Attachment C



GP Policy or Mandate	LRPWP Task#	Task	Reference No.	2022-23 Priority	Work Accomplishments 2021-22 (April 2021 to March 2022)	Planned Activities 2022-23
LRWP	21-05	Update Renewable Energy Requirement for Indoor Cannabis Cultivation	REF150048	COMPLETE	Study Complete.	No Activitity - Complete
State Code	21-26	General Plan Implementation and Housing Element Annual Progress Report	REF220014 (2021)	High (State)	Annual Plan Complete and Submitted to Planning Commission 3/9 and Board of Supervisors 3/22 for consideration and acceptance.	2022 GPI/HE APR
LU - 1.19, LU - 2.11, LU-2.13	21-01	Inclusionary Housing Ordinance Revision	REF220019	High	Request for Proposals (RFP) was released and a contract has been awarded. Public engagement is underway.	Final Ordinances. CEQA complete.
State Code	21-02	Housing Element (6th Cycle 2024-2031) *Combined consultant costs Housing/EnvJustice/Safety Elements	REF220004 (RFP only) REF220020	High (State)	Request for Proposals (RFP) Drafted.	Finalize RHNA numbers. Conduct Outreach and Draft Housing Element Update for the 6th Cycle planning timeframe 2023-2031.
State Code (SB 379)	21-10	Environmental Justice Element *See Housing Element consultant costs	REF220004 (RFP only) REF220017	High (State)	RFP Drafted.	Draft element. Initiate CEQA.
State Code (SB 379), S-5.16	21-11, 49	Safety Element Update *See Housing Element consultant costs	REF220004 (RFP only) REF220018	High (State)	RFP Drafted.	Draft element. Initiate CEQA.
LU 1.19	35	Development Evaluation System	REF120030	High (GPI)	Board of Supervisors considered the draft ordinance and provided direction to staff. Ordinance is under review by staff.	Final Ordinance. CEQA
LU-2.18, LU-2.23, LU-2.21, C-1.8, C- 1.9,	21-03	Castroville Community Plan & Nexus Study	REF220010	High (Grant)	RFP complete and negotiations underway with consultant.	Community outreach and develop Draft Community Plan Update. Complete Nexus Study.
State Code (AB 823), LU-2.17, LU- 2.8, AG-1.12, OS- 1.7, OS-1.8	43, 154	Ag Lands Mitigation & Conservation Program	REF160008	High (Grant, GPI)	Mapping, Policy Analysis, and Preliminary Outreach Plan complete.	Community outreach, draft and final ordinance/program. CEQA.

State Code, OS- 10.11	14	Community Climate Action Plan	REF120045	High (Grant, GPI)	Consultant hired and a greenhouse gas inventory and community engagement process is underway.	Develop a draft and Final Greenhouse Gas Reduction Plan/Climate Action Plan. CEQA.
AG-1.7, 2.1, 2.2, PS-3.1, PS-3.2; Board Referral 2014.01	80, 192, 155	Long Term Sustainable Water Supply and Salinas Valley Zone 2C - Salinas Valley Groundwater Basin Study	REF140088	High (Litigation, GPI)	Contractor prepared hydrogeologic conceptual model portion of the report.	Complete study, draft ordinances.
LU-2.8, 2.11, 2.12, 2.17, 2.18, 2.21, 2.24, 2.28, 2.33, 2.34, 3.1, 4.1, 5.1, 6.1, 6.2, 9.4; AG-1.7, 2.1, 2.9, 3.3, 4.3; PS-3.13, 12.12; CACH-1.2, 1.5, 3.1; CV-1.6, 1.12, 1.20, 1.22, 1.23, 1.25, 1.26, 1.27, 3.1, 3.13; CSV-1.1, 1.3, 1.4, 1.5, 1.6, 1.7, 3.1; GMP-1.1, 1.6, 1.7, 1.8, 1.9, 3.2, 3.3; GS-1.1, 1.2, 1.3, 1.9, 1.10, 1.11, 1.13; NC-1.5, 3.1, 3.6; T-1.4, 1.7; SC-6.1; AWCP-4.4	44	Zoning Ordinance and Map Updates	REF140023	High (GPI)	No activity	Final updated zoning maps. Draft and final ordinance. CEQA.
FO - RP C-1, E-2.1 FO - BRP B-2, C-2, C-2.3, D-2.3	21-24	Fort Ord Oak Woodland Conservation Area, Plan and Policies	TBD	High (GPI)	No activity	Designate Oak Woodland Conservation Area and Final Plan and Policies. CEQA.

6, OS-5.14 ,OS, PS-2	42, 47 & Portions of 61, 89, 97)	Water and Energy Efficient Landscape Ordinance (WEELO)	REF110056 (Original) REF210007 (WEELO) REF220005 (Outreach Materials)	High (GPI)	Board of Supervisors adopted Ordinance No. 5367 on December 7, 2021.	Final Guidebook.
State Law	21-18	Accessory Dwelling Unit (ADU) and Junior Accessory Dwelling Unit (JADU) Ordinance	REF200029 (Ordinances) REF210034 (Coastal Submittal)	High (State)	Coastal Ordinance submitted to CCC January 14, 2021 and staff responded to CCC questions/comments. Pending CCC consideration.	California Coastal Commission certify Coastal Ordinance. Final Interpretation and outreach materials.
State Law	21-19	SB9 Housing Legislation Map for Applicability in Unincorporated County Areas	REF220015	High (State)	Draft map underway.	Map completed.
Former Redevelopment	21-22	East Garrison Development Project - Former Redevelopment	PLN030204	High (Contractual)	Board approved all necessary agreements and documents, including a Reimbursement Agreement for \$6,051,106 Tax Increment Funding, for Phase 2 Affordable Rental Housing Development. Close of Escrow in February 2022 and Construction Start March 2022.	Phase 2 Affordable Rental Housing Development Construction. Phase 3 Affordable Rental Housing Development Planning and Fund Seeking. Reimbursement Agreement for Library/Sheriff Field Office executed and Town Center Construction to Commence.
1997 Habitat Management Plan/Deed Restriction	21-12	Fort Ord Habitat Resource Management Plan	TBD	High (Regulatory)	Public Participation Plan finalized and first stakeholder and community meetings held.	Draft and Final Plan. CEQA.
Board Referral 2016.02	21-06	Vacation Rental Ordinances	REF130043 (Coastal) REF100042 (Inland)	High (Referral)	Draft ordinances prepared. RFP for CEQA analysis published.	Final Ordinances. CEQA.
Board Referral 2021.13	21-14	Desalination Ordinance Update	REF220006	High (Referral)	Draft Ordinance and Initial Study underway.	Final Ordinance. CEQA
Board Referral 2021.15	21-15	Noise Ordinance Update	REF220008	High (Referral)	Draft Ordinance presented to Board; updates underway.	Final Ordinance. CEQA
Applicant Requested	21-17	Partners in Restoration - Master Permit	Pending Application	High (Partner Grant)	Board of Supervisors authorized HCD to pursue a Master Permit. Applicant and partners secured funding.	Draft Master Permit Application, CEQA. Final Master Permit Approval.
LCP	21-23	Forest Health and Fire Resilience Public Works Program (PWP) - Coastal Monterey County	REF220009	High (Partner Grant)	Development of Draft PWP underway.	Final Program Approval. CEQA.
LRWP	21-04	Outdoor Commercial Cannabis Cultivation Pilot Program Update	REF150048	High	Ordinance amending Pilot Program adopted. Pending application to Coastal Commission.	Application to Coastal Commission for approved Ordinance.

LCP	21-07	Moss Landing Community Plan	GPZ090005	High	Spring 2021, Board presentation on climate change hazards. Contract amendments to complete CEQA are underway.	Final Plan. CEQA (EIR)
LRWP	21-08	Big Sur Coast Land Use Plan Update	REF130060 (Original) REF210024 (2021 Update)	High	Draft LUP Update presented to Planning Commission (PC). PC Ad Hoc Committee working through and updating Draft LUP.	Final Land use Plan. CEQA.
Applicant Requested	21-20	Carmel River Floodplain Restoration and Environmental Enhancement (CRFREE) Project	REF140048	High	Board approved preferred project June 2021. Awarded over \$9.4 million in grants. FEMA CLOMR and Caltrans Project Report completed.	Public Works, Facilities and Parks Department (PWFP) to implement Phase 1 Floodplain Restoration. All project funding secured.
LU-2.21.c, LU-2.23	46	Chualar Community Plan	TBD	Moderate (Grant)	No activity	Community outreach, assessment and develop draft community plan.
Applicant Requested	21-21	Carmel Lagoon Scenic Road Protective Structure (SRPS) and Ecosystem Protective Barrier (EPB) Project	REF120051	Moderate	Two technical studies have been finalized (Sediment transport and the natural location of the breach), and a third is in review by the technical advisory committee, and the stakeholder and agency advisory group.	CEQA (EIR)
OS-8.5	68	Native American and Archaeological Resource Technical Advisory Panel (NAARTAP)	REF220012 (NAARTAP) REF110065 (Cultural Resources Protection Guidelines)	Moderate	No activity	NAARTAP Procedures and Begin Meeting
State Code, S-4.23	21-09	Fire Safety Regulations	REF210021	Moderate	Staff completed review of new Board of Forestry Fire Safety regulations.	Draft and Final Ordinances.
Community Initiated	21-13	Telecommunications Ordinance Update	REF220016	Moderate	Draft Ordinance presented to Planning Commission Ad Hoc Committee.	Final ordinance and design guidelines. CEQA.
State Code, S-4.28, OS-5.14	89	Fire Resistant Plants & Defensible Space Outreach Materials	REF210021	Moderate	1988 Brochure updated to include 2022 fire resistent plant list.	Final Fire Resistent Plants & Defensible Space Outreach Materials.

LRPW Program 22-23

State Code, C-1.1, C-1.2, C-1.4, C- 1.12, PS-1.1, Table PS-1, CV-2.17, CV 2.18, CACH-2.6, Castroville Community Plan	- 21-25	Vehicle Miles Traveled (VMT) Amendment to General Plan	REF200043	Low	No activity	Draft and Final policies. CEQA.
Applicant Requested	21-16	Lot Merger Ordinance	REF210015	Low	Draft Ordinance underway.	Final Ordinance. CEQA

LRPW Program 23-24

GP Policy or Mandate	LRPWP Task #	Task	Reference No.	Planned Activities 2023-24
State Code	21-26	General Plan Implementation and Housing Element Annual Progress Report	TBD	2023 GPI/HE APR
LU - 2.29	TBD	Rural Centers Capital Improvement and Financing Plans (CIFP)	TBD	Draft Rural Centers Plans and Capital Finance Program
C-1.2.c, C - 1.8	12	Countywide Traffic Impact Fee Program and Nexus Study	REF130108	Develop program
ED - 2.1 ED - 3.2, 4	90, 91	Economic Development Strategy and Incentive Program	TBD	Develop Strategy and Program
OS - 6.2 OS - 7.2 OS - 8.2	67	Paleontological Criteria	TBD	Draft study to establish criteria
Board Approved Grant	TBD	CEQA Anlaysis of Affordable Housing Overlay	TBD	Conduct CEQA anlaysis of affordable housing zones across the County.
LU - 1.9 LU - 2.21, 22, 23	74	Pajaro Community Plan	TBD	No planned activity

GP Policy or Mandate	LRPWP Task #	Task	Reference No.	Planned Activities 2024-25
State Code	21-26	General Plan Implementation and Housing Element Annual Progress Report	TBD	2024 GPI/HE APR
LU - 1.9 LU - 2.21, 22	8	Boronda Community Plan	TBD	Draft Plan. Public Outreach.
OS - 1.2	50	Guidelines for Scenic Road Corridors	TBD	Draft Guidelines
	TBD	Trails Program	TBD	Develop Program
OS - 1.8	39	Cluster Subdivision Development	TBD	Develop Program
OS - 3.1, 3	31	Best Management Practices - Soil Erosion	TBD	Develop BMPs to Prevent Soil Erosion
OS - 3.5	24	Uncultivated Slopes	TBD	Conduct study for conseration of uncultivated slopes
OS - 5.1, 2, 17, 18, 24	27	Forest and Habitat Conservation Programs & Studies - Timberland, Wildlife Corridors	TBD	Develop Program
OS - 5.17, 23	26, 70	Forest and Habitat Conservation Programs & Studies - Critical Habitats, Invasive Species, Kit fox, Oak Woodlands	TBD	Develop Program
PS - 3.4 NC - 3.8 CV - 3.20	33	Well Ordinance Update	TBD	Update Ordinance
OS - 1.3, 4, 5	38	Ridgeline Development Criteria	TBD	Draft criteria and Board approve amended regulations.
OS - 3.5, 6 CACH - 3.4 CV - 4.1	24	25% Slope Zoning Ordinance	TBD	Draft zoning ordinance. CEQA analysis. Final ordinance adopted by Board.

LRPW Program 24-25

OS - 5.10, 25	41	Tree Removal Regulations	TBD	Draft regulations. CEQA analysis. Final regulations adopted by Board.
OS - 5.17 CACH - 3.7, 8, 9 GMP - 3.8, 9 NC - 3.5	26	Critical Habitat Monitoring Program	TBD	Draft Progarm. Board adopt Final Program.

GP Policy or Mandate	LRPWP Task #	Task	Reference No.	Planned Activities 2025-26
State Code	21-26	General Plan Implementation and Housing Element Annual Progress Report	TBD	2025 GPI/HE APR
PS - 11.2, 12 CV - 3.15 GS - 5.1	78	Parks Management Plans	TBD	Draft plans for each park.
PS - 12.1 CV - 3.13 GS - 1.4, 3.4,4 NC - 3.6	72	Historic Preservation Plan	TBD	Draft Plan Update.
AG - 2.1	TBD	Agricultural Support Facility Ordinance	TBD	Draft updates to Zoning Code.
OS - 5.1,2	TBD	GIS Mapping of Multiple Environmental Resources	TBD	Staff map resources into GIS
PS - 11.2,11,12 CV - 3.`5 GS - 5.1	23, 52	Solid Waste Management Plan	TBD	Draft Plan.
OS - 3.3 S - 1.1, 3-9	40	Update Hydrological Report Criteria Study	TBD	Draft Criteria Updates.
OS - 3.5, 6 CACH - 3.4 CV - 4.1	24	Slope/Density Study	TBD	Amend regulations as required.
OS - 5.16	28	Biological Report Criteria Study	TBD	Adjust criteria, as required.
OS - 5.22	9	Stream Setback Ordinance	TBD	Develop Draft Ordinance to amend development regulations.
AG - 4.3 AWCP - 3.1	TBD	Agricultural Winery Corridor Plan	TBD	Draft Plan. Amend Development Regulations.
OS - 6.2, 7.2, 8.2	67	Archealogical Sensitivity Maps	TBD	Draft new maps. Amend development criteria.

LRPW Program 26-27

GP Policy or Mandate	LRPWP Task #	Task	Reference No.	Planned Activities 2026-27
State Code	21-26	General Plan Implementation and Housing Element Annual Progress Report	TBD	2026 GPI/HE APR
PS - 6.4	93	Landfill Ordinance	TBD	Draft Plan. Amend Regulations.
S - 1.2, 3	18	Seismic Hazard Data Base and Development Ordinance	TBD	Draft Ordinance
OS - 3.3 S - 1.1, 3-9	40	Geologic Report Criteria	TBD	Develop Criteria
S - 3.5 PS - 2.8, 9	14, 47	Drainage Design Criteria Manual	TBD	Develop Design Criteria Manual
OS - 3.1, 3	14, 31	Best Management Practices - Stormwater Management	TBD	Draft BMPs for stormwater management
PS - 3.10, 11, 12 CV - 5.3	15, 61	Water Conservation Ordinance - Agricultural	TBD	Draft Ordinance to amend development regulations.
PS - 3.10, 11, 12 CV - 5.3	15, 61	Water Conservation Ordinance - Potable	TBD	Draft Ordinance to amend development regulations.
LU - 1.8 OS - 1.7 T - 1.6	73	Transfer of Development Rights Program	TBD	Draft Program and related amendments to development codes.
LU - 1.8 OS - 1.7 T - 1.6	11, 60	Mineral Resources Maps / SMARA Inventory	TBD	Conduct Inventory. Update Maps and GIS.