AB 1869 (Chapter 92, Statute 2020) Backfill Allocation Spending Report*

*Due Jan 10, annually, beginning in 2023 – total annual budget of the county department/s receiving any portion of the backfill from AB 1869, the share of backfill received by the county department/s, accounting expenditures of their received allocations, and a detailed description of the programs, services, strategies, or enhancements the funding supported.

Total annual budget of the county department or departments that receive any backfill allocation.	Share of allocation received (if more than one department, please include all recipients and allocation amount).	Expenditures of the allocation by county department or departments that receive a share of the total allocation.	A detailed description of the programs, services, strategies, and enhancements supported by or made with the allocation by county department. (for additional space, please include another page)