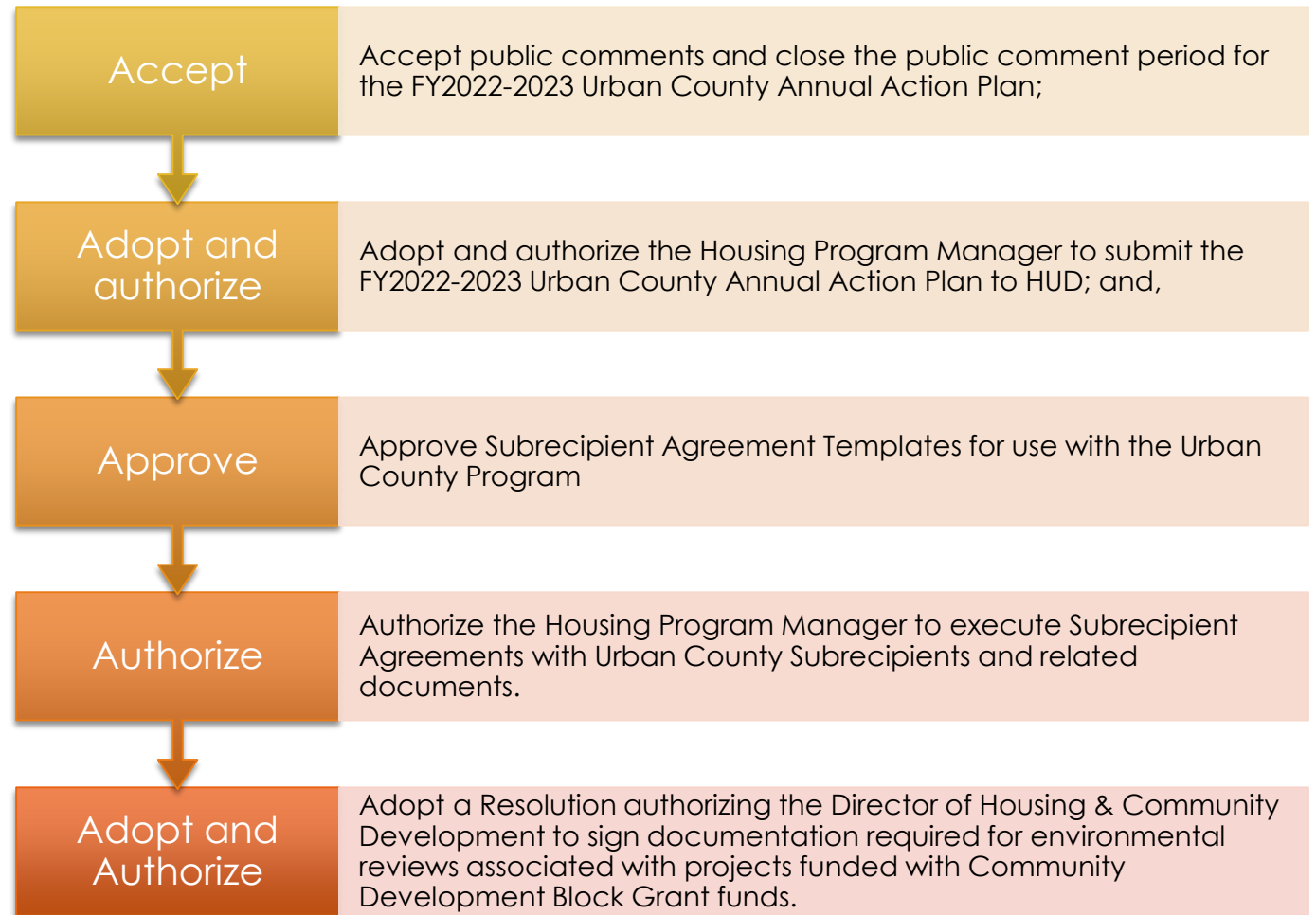




2022-2023 Urban County Community Development Block Grant (CDBG)

FY 2022-23 ANNUAL ACTION PLAN & FUNDING RECOMMENDATIONS

Recommended Actions



Urban County & Process

Urban County

- Urban County consortium includes the cities of Del Rey Oaks, Gonzales, Greenfield, and Sand City
- Consortium was required to meet minimum overall population and low- and moderate-income population requirements

Process for Selecting Projects for Funding

- Notice of Funding Availability
- Consortium members review & scoring of public service applications
- Board of Supervisors Urban County Committee recommends funding for public services and public facilities to full Board of Supervisors

Available Funding & Limits on Uses

- ▶ Fourth consecutive year new grant funds are less than the prior year amount - approximately \$131K Year-Over-Year
- ▶ The Urban County may use up to 15% of the annual CDBG award for public services.
- ▶ The Urban County may use up to 20% of the annual CDBG award for general administration.

Source/Use	Amount Available
2021-2022 Grant	\$1,226,268
2021-2022 Program Income	\$10,000
15% Public Service Cap	\$183,940
20% General Admin Cap	\$245,254
Balance for Affordable Housing, Public Facilities and Infrastructure	\$807,074

Public Service Recommendations

Applicant	Request	Recommended Funding
Alliance on Aging	\$25,000	\$24,348
Boys & Girls Clubs of Monterey County	\$25,000	\$24,348
Catholic Charities Diocese of Monterey	\$255,117	\$0
Central Coast Center for Independent Living	\$41,300	\$0
Central Coast YMCA	\$24,000	\$23,348
Court Appointed Special Advocates of Monterey County	\$50,000	\$0
COVIA Foundation	\$25,000	\$0
Girls, Inc. of the Central Coast	\$14,500	\$14,500
Interim, Inc.	\$81,947	\$24,348
Legal Services for Seniors	\$25,000	\$24,348
Meals on Wheels of the Monterey Peninsula	\$66,477	\$24,348
Meals on Wheels of the Salinas Valley	\$35,000	\$24,348
Total Requested / Recommended	\$668,341	\$183,936
Fair Housing funded through General Admin. Allocation	\$33,000	\$29,750

Public Facility Recommendation

- ▶ City of Gonzales

 - Community Center

 - \$35M Project

 - Up to \$810,000 in CDBG over 2-
years if funding is not reduced

 - \$357,475 in CDBG in FY 2022-23

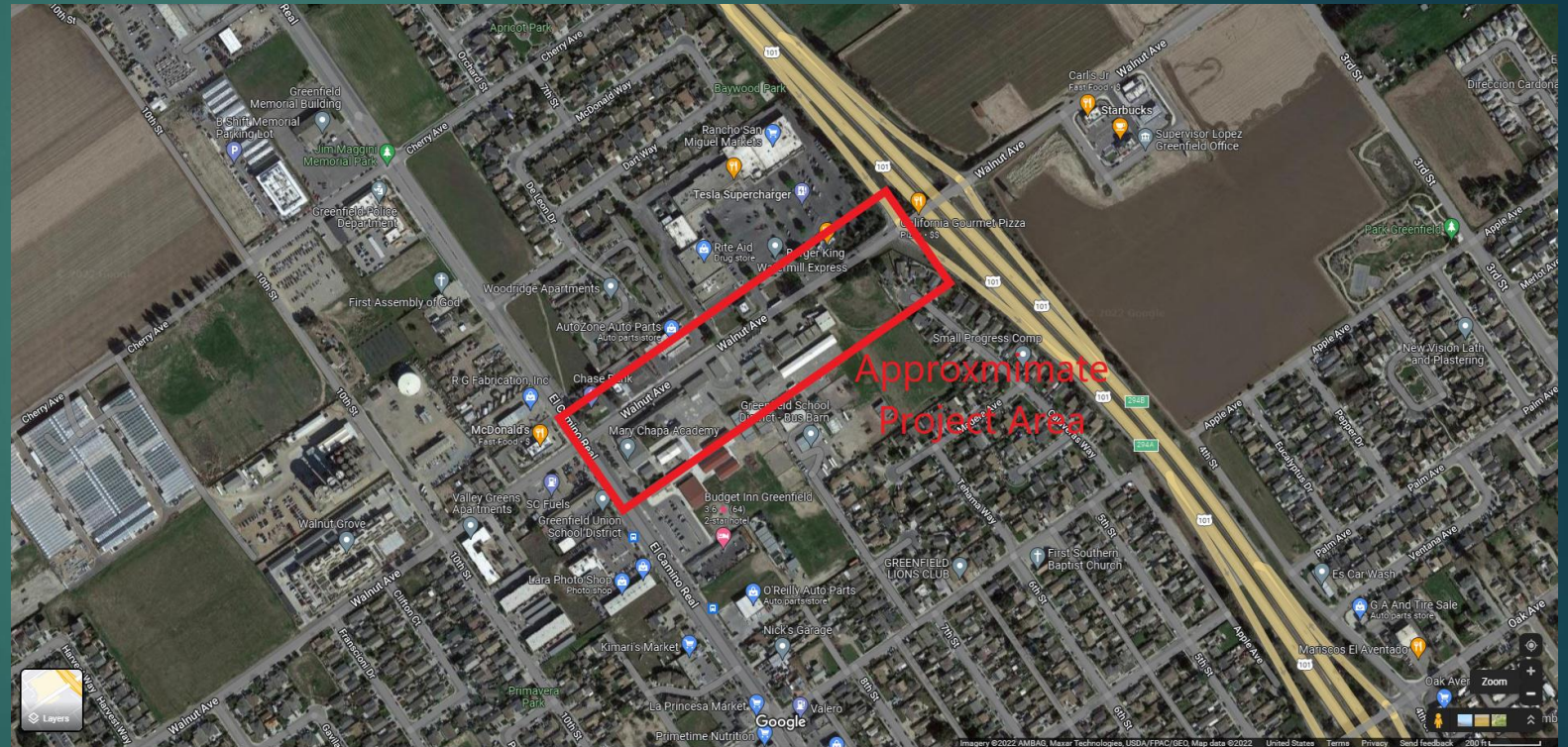
Public Facility Recommendation

▶ City of Greenfield

Walnut Avenue Street Widening & Pedestrian Improvements

Up to \$1.4M in CDBG over 3-years if funding is not reduced

\$439,603 CDBG in FY 2022-23



Public
Facilities
Back-Up
Project –
should
additional
funding be
available

- ▶ Sidewalk and Pedestrian Improvements in Aromas
– Up to \$150,000
- ▶ Currently \$10,000 from program income is available.

Questions

