## ATTACHMENT B

## COUNTY OF MONTEREY DEPARTMENT OF PUBLIC WORKS, FACILITIES & PARKS NACIMIENTO LAKE DRIVE BRIDGE REPLACEMENT PROJECT, COUNTY BRIDGE NO. 449, STATE BRIDGE NO. 44C-0009, PROJECT NO. 2202, FEDERAL AID PROJECT NO. STPLZ-5944 (139)

## **PROJECT BUDGET**

Design Engineering/Environmental	\$2,342,57	6
Right-of-Way Utilities	\$467,789 \$124,599	
Construction Management	\$2,153,313	3
Construction Construction Contract – Engineer's Estimate 10% Contingency	\$6,193,000 \$5,630,000 \$563,000	)
TOTAL ESTIMATED PROJECT COST:	\$11,281,27	7
REVENUE		
Federal Funds Federal Highway Administration (FHWA) - Highway Bridge Program (HBP) (88.53%)	\$8,938,325	5
State Funds Seismic Funds (11.47%)	\$1,029,065	, 
Local Funds Measure X Road Fund	\$821,337 \$492,550	
TOTAL:	\$11,281,27	7