

# Attachment F

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**GENERAL PLAN IMPLEMENTATION LONG-RANGE PLANNING WORK PROGRAM  
FY 2014-15 to FY 2020-21 GENERAL FUND AUGMENTATION EXPENDITURES**

<b>GPI/LRP Activity</b>	<b>FY2014-15</b>	<b>FY2015-16</b>	<b>FY2016-17</b>	<b>FY2017-18</b>	<b>FY2018-19</b>	<b>FY2019-20</b>	<b>FY2020-21</b>	<b>Grand Total</b>
Carmel Lagoon Scenic Road Protective Study and Ecosystem Protective Barrier	\$ -	\$ 141,441	\$ (13,579)	\$ -	\$ 46,000	\$ (46,000)	\$ -	\$ 127,861
General Plan Implementation	\$ -	\$ 80,330	\$ 107,216	\$ 5,002	\$ -	\$ -	\$ -	\$ 192,547
GPI - Housing	\$ -	\$ 26,404	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,404
Salinas Valley Groundwater Basin Study	\$ 505,204	\$ 224,329	\$ 741,879	\$ 277,028	\$ 163,000	\$ 105,713	\$ 41,043	\$ 2,058,196
							<b>7-Year Total</b>	<b>\$ 2,405,008</b>

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