



Monterey County

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 22-110

February 08, 2022

Introduced: 1/26/2022

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

Receive a Report on the Governor's Fiscal Year 2022-23 Proposed Budget.

RECOMMENDATION:

It is recommended that the Board of Supervisors receive a report on the Governor's Fiscal Year 2022-23 Proposed Budget.

SUMMARY/DISCUSSION:

Governor Newsom released his proposed Fiscal Year (FY) 2022-23 budget on January 10, 2022. The County Administrative Office has reviewed the Governor's Budget Summary, the Legislative Analyst's Office (LOA) Overview of the Governor's Budget, and the California State Association of Counties (CSAC) Budget Action Bulletin for statewide perspectives. In addition, departments provided preliminary impact statements. This information has been compiled into a consolidated overview attached for your review. Also attached is a copy of the CSAC budget bulletin.

OTHER AGENCY INVOLVEMENT:

This report incorporates preliminary budget impact statements provided by County departments and information provided by CSAC and LOA. The Budget Committee received this report at their January 26, 2022, meeting.

FINANCING:

Acceptance of this report has no fiscal impact.

Prepared by: Bella Lesik, Administrative Analyst, ext. 6767 *BL*

Approved by: Ezequiel Vega, County Budget Director, ext. 3078

DocuSigned by:

Ezequiel Vega

B4EAE100216542A...

Approved by: Dewayne Woods, Assistant County Administrative Officer, ext. 5309

DocuSigned by:

Dewayne Woods

4BFB69CD28F4491...

Attachments:

Attachment A - Overview Governor's Fiscal Year 2022-23 Proposed Budget

Attachment B - CSAC Budget Action Bulletin