

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.:

Adopt a Resolution to:

- a. Authorize the Auditor-Controller to amend the FY 2021-22 Adopted Budget of the Agricultural Commissioner, (001-2810-AGR001-8001) increasing appropriations and estimated revenues by \$674,133, where the financing sources are additional unanticipated revenues from Mill Assessment Fees on the sale of pesticides in the amount of \$674,133 (4/5ths Vote Required); and

WHEREAS, the Agricultural Commissioner realized unanticipated revenue of \$674,133 in FY 2021-22; and

WHEREAS, the recommended actions authorize expenditures in the current year that otherwise would not be possible. Support for the Agricultural Commissioner's request utilizes available resources for higher than budgeted salaries and benefits expenses; and

WHEREAS, failure to increase funds in the current year will result in the Department's inability to meet current obligations in fiscal year 2021-22;

NOW, THEREFORE, BE IT RESOLVED that the Monterey County Board of Supervisors authorizes the Auditor-Controller to amend the FY 2021-22 Adopted Budget to increase appropriation and revenue by \$674,133 for the Agricultural Commissioner Department (001-2810-8001-AGR001).

PASSED AND ADOPTED on this _____, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book ____ for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy