

Attachment A

1410 Natividad - Correctional Facility
Revised ATS Budget

Task	Cost
County Staff (PM/CM 10%)	\$ 37,862
Design	\$ 30,000
Other: Permits	\$ 4,000
Gordian (PM 5% & CM 5.95%)	\$ 41,459
Construction	\$ 378,619
10% Contingency	\$ 37,862
Total	\$ 529,802