

**ATTACHMENT B – PROJECT BUDGET**

**COUNTY OF MONTEREY  
PUBLIC WORKS, FACILITIES AND PARKS  
TORO ROAD EMBANKMENT FAILURE PROJECT  
PROJECT NO. 621082  
FEDERAL AID PROJECT NO: PA-09-CA-4301-PW-00671**

**PROJECT BUDGET**

Design Engineering/Environmental	\$ 180,017
Right of Way/Utilities	\$ 0
Construction Management	\$ 482,000
Construction Contract	
Granite Rock Company	\$ 1,327,542
10% Contingencies	\$ 132,754
<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$ 2,122,313</b>

**REVENUE**

**Federal Funds**

    Estimated FEMA (75% Construction Cost) \$ 1,095,222

**State Funds**

    Estimated CalOES (18.75 % Construction Cost) \$ 273,806

**Local Funds**

    Measure X \$ 753,285

**TOTAL** **\$ 2,122,313**