Attachment 3 - REVISED

2022-23 Urban County
Application Summary Funding Recommendations

		21-22	Amount	Staff	U.C. Committee	Recommend Final
Applicant	Project Name	Funding	Requested	Recommend	Recommend	HUD Award
CDBG Public Services						
Alliance on Aging, Inc.	Outreach Services	\$25,000	\$25,000	\$25,000	\$25,000	\$24,348
Boys & Girls Clubs of Monterey County	South County Youth Programs & Services	\$25,000	\$25,000	\$25,000	\$25,000	\$24,348
Catholic Charities Diocese of Monterey	Family Supportive Services	\$0	\$255,117			
Central Coast Center for Independent Living (CCCIL)	Housing and Independent Living Services to Promote Independence for People with Disabilities	\$0	\$41,300			
Central Coast YMCA	Pajaro Park Programs	\$25,000	\$24,000	\$24,000	\$24,000	\$23,348
Court Appointed Special Advocates (CASA) of Monterey County	CASA CV Program	\$0	\$50,000			
Covia Foundation Application Withdrawn - Suspended Monterey County operations 3/25/22	Home Match	\$25,000	\$25,000	\$15,536		
Girls Inc. of the Central Coast	After School Program	\$25,550	\$14,500	\$14,500	\$14,500	\$14,500
Interim, Inc.	MCHOME (Street Outreach)	\$0	\$81,947	\$25,000	\$25,000	\$24,348
Legal Services for Seniors	Legal Services for Seniors	\$25,000	\$25,000	\$25,000	\$25,000	\$24,348
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meals	\$0	\$66,477	\$25,000	\$25,000	\$24,348
Meals on Wheels of the Salinas Valley, Inc.	Home-delivered Meal program	\$25,000	\$35,000	\$25,000	\$25,000	\$24,348
Rancho Cielo Youth Camp	Transitional Housing Counseling	\$25,000	\$0			
	Total Requested	\$200,550	\$668,341	\$204,036	\$188,500	\$183,936
	Total Available	\$201,073	\$204,036	\$204,036	\$204,036	\$183,940
	Excess Request / (Available Funding)	(\$523)	\$464,305	\$0	(\$15,536)	(\$4)

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		21-22	Amount	Staff	U.C. Committee	Recommend Final
Applicant	Project Name	Funding	Requested	Recommend	Recommend	HUD Award
Affordable Housing - Infrastructure - Public Facilities						
City of Gonzales	Community Center		\$405,000	\$404,000	\$404,000	\$357,475
City of Greenfield	Walnut Avenue Pedestrian Improvements		\$497,229	\$495,100	\$495,100	\$439,603
County of Monterey	Aromas Sidewalks		\$100,000	\$10,000	\$10,000	\$10,000
County of Monterey	Castroville Sidewalks	\$110,000				
County of Monterey	San Lucas Sidewalks	\$894,140				
Veterans Transition Center	Hayes Duplex Rehab	\$80,500				
	Total Requested	\$1,084,640	\$1,002,229	\$909,100	\$909,100	\$807,078
Total Available			\$909,100	\$909,100	\$909,100	\$807,074
Excess Request / (Available Funding)		\$1,084,640	\$93,129	\$0	\$0	\$4
Fair Housing & General Administration						
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$25,000	\$33,000	\$33,000	\$33,000	\$29,750
County of Monterey	General Administration	\$243,098	\$224,106	\$224,106	\$224,106	\$215,504
Total Requested		\$268,098	\$257,106	\$257,106	\$257,106	\$245,254
Total Available		\$268,098	\$257,106	\$257,106	\$257,106	\$245,254
Excess Request / (Available Funding)		\$0	\$0	\$0	\$0	\$0