

Attachment E

ATTACHMENT E – CRFREE PHASE 1 CONSTRUCTION BUDGET

**MONTEREY COUNTY
PUBLIC WORKS**

Carmel River Floodplain Restoration & Environmental Enhancement (CRFREE) Project – Phase 1
Project No. 7200

EXPENDITURES

SOFT COSTS

Staff	\$283,400
Engineering Support	\$288,614
Enviro Condition Compliance	\$155,665
Construction Management w/ Cultural Monitoring	\$1,856,380
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<i>Soft Costs subtotal</i>	\$2,584,059

HARD COSTS

Granite Construction	\$4,388,222
10% PCC Construction Contingency	\$438,822
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<i>Hard Costs subtotal</i>	\$4,827,044

CONTINGENCY

10% Phase 1 Project Contingency	\$741,110
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TOTAL ESTIMATED COST	\$8,152,214

REVENUE

DWR Flood Corridor grant	\$4,152,214
Wildlife Conservation Board grant	\$2,000,00
Ca. State Coastal Conservancy	\$2,000,000
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TOTAL FUNDING	\$8,152,214