

County of Monterey Correctional Facility Projects 1410 Natividad Road, Salinas

Replace Kitchen Refrigeration Compressors & Repair Refrigerator Doors

The compressors that serve the kitchen are approximately 30 years old and have exceeded their useful life. As a result, the compressors are obsolete and cannot hold refrigeration. In addition, the refrigerator doors do not close, causing condensation in the refrigerators and loss of energy.

Complete failure of these units would cause an operational breakdown in the kitchen. As a result, the County would need to rent a portable kitchen to continue to provide hot meals.

The total estimated project cost is \$420,411. The cost estimate provided is a programming estimate and may fluctuate during Project Development. A 20% contingency of \$54,120 is included in the forecast to account for some, if not all, unforeseen expenses.



Install Washer & Dryer

In 2020, the Sheriff's Department purchased (\$44,019) a new washer and dryer to improve operations. Unfortunately, these units are sitting outside in the elements deteriorating. The washer requires a new water line, and the new dryer involves the installation of a more significant capacity gas line from the Boiler Room to the Laundry Room.

The total estimated project cost is \$51,478. The cost estimate provided is a programming estimate and may fluctuate during Project Development. A 20% contingency of \$7,304 is included in the forecast to account for some, if not all, unforeseen expenses.



Replace & Install New Kitchen Gutters

The kitchen gutters are 30 years old and have rusted out. During rain events, water runs down the side of the building, causing the siding to rust. Further deterioration will compromise the building's envelope.

The total estimated project cost is \$50,681. The cost estimate provided is a programming estimate and may fluctuate during Project Development. A 20% contingency of \$7,191 is included in the forecast to account for some, if not all, unforeseen expenses. PWWP - Facilities will repair the siding of the building.



Repair 3 Main Jail Water Softeners

The three (3) Main Jail Water Softeners have been offline since September 2021. The pressure in the units has dropped due to bad resin. The units require resin, flanges, O-rings, and seals. Further delays in repairing these units will cause failures/repairs to boilers and pipes at the Jail. These units were installed in 2019 and will require this service every three (3) years. Your department should budget for this in the future.

The total estimated project cost is \$35,137. The cost estimate provided is a programming estimate and may fluctuate during Project Development. A 20% contingency of \$4,986 is included in the forecast to account for some, if not all, unforeseen expenses.



Replace & Install New Automatic Transfer Switch (ATS)

In 2019, a new generator was installed and connected to the 1994 Manual Transfer Switch. The generator serves the Kitchen, Receiving, and Dorms. In the event of a power outage, the power will not automatically transfer to the generator, which will cause the affected areas to go dark until someone manually switches the generator on. An ATS will improve safety and operations in the Jail in the event of a power outage.

The total estimated project cost is \$217,235. The cost estimate provided is a programming estimate and may fluctuate during Project Development. A 20% contingency of \$26,000 is included in the forecast to account for some, if not all, unforeseen expenses.



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