

Attachment A

Health Department – Administration Bureau Budget Unit 001-4000-8438-HEA014

Title Code	Title Description	Position Number	Beginning FTE by Title	Increase/Decrease	Revised Total by Title
20B95	Finance Manager I	20B950001	1.0	(1.0)	0.0
20B93	Finance Manager II	20B930001	0.0	1.0	1.0
20B12	Accountant III	20B120001	0.0	1.0	1.0
80J30	Accounting Technician	80J300003	2.0	1.0	3.0