



Monterey County

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: A 22-204

May 24, 2022

Introduced: 4/29/2022

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Agreement

Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 1 to Substance Use Disorder Agreement A-15387 with The Epicenter for the provision of youth services through the Friday Night Live (FNL) Program to increase Fiscal Year (FY) 2022-23 funding amount by \$45,973 and increase FY 2023-24 funding amount by \$150,000 for a new total Agreement amount not to exceed \$704,857 for the full-term July 1, 2021 - June 30, 2024.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 1 to Substance Use Disorder Agreement A-15387 with The Epicenter for the provision of youth services through the Friday Night Live (FNL) Program to increase Fiscal Year (FY) 2022-23 funding amount by \$45,973 and increase FY 2023-24 funding amount by \$150,000 for a new total Agreement amount not to exceed \$704,857 for the full-term July 1, 2021 - June 30, 2024.

SUMMARY/DISCUSSION:

This Amendment No. 1 to the County's current Agreement A-15837 with The Epicenter adds Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA) and American Rescue Plan Act of 2021 (ARPA) funding to cover additional costs for FNL services provided by The Epicenter due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19). The Epicenter will provide additional Friday Night Live (FNL) Program services to both transition age youth of High School age and youth in our community. The primary focus of the FNL Mentoring program is to form youth-adult partnerships with young people, to provide programs rich in opportunities and support, so young people will be less likely to engage in problem behaviors, more likely to achieve in school, and more likely to attend higher education or secure a full-time job.

This Agreement contains the County's standard 30-day "no cause" provision (Section IV, B) and an additional defunding provision (Section IV, D), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

This work supports the Monterey County Health Department 2018-2022 Strategic Plan Goal: 3. Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7. Link people to needed personal health services and assure the provision of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

The Office of the County Counsel-Risk Management and Auditor-Controller have reviewed and

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approved as to legal form and fiscal provisions respectively.

FINANCING:

This Agreement is funded by Substance Abuse Block Grant (SABG) revenues (73%) and CRRSAA/ARPA funds (27%). The funds for FY 2022-23 are included in the Health Department Behavioral Health (HEA012, Unit 8410) FY 2022-23 Requested Budget. The funds for Fiscal Year 2023-24 will be included in the Department's requested budget for each fiscal year. Approval of this action has no impact on the County General Fund.


BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

- Economic Development:
 - Through collaboration, strengthen economic development to ensure a diversified and healthy economy.
- Administration:
 - Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.
- Health & Human Services:
 - Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.
- Infrastructure:
 - Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.
- Public Safety:
 - Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Rose Moreno, Management Analyst III, 755-4716

Approved by:

DocuSigned by:
 Date: 5/9/2022 | 11:44 AM PDT
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Elsa Mendoza Jimenez, Director of Health, 755-4526

Attachment:
Agreement