

ATTACHMENT A – BUDGET SHEET

1322 Natividad Road - 911
Replace Two HVAC Units

Task	Cost
Project Management	\$ 28,906
Other: Permits	\$ 3,000
Construction Management	\$ 31,652
Construction	\$ 289,062
35% Contingency	<u>\$ 101,172</u>
Total Estimated Cost	\$ 453,792