

**ATTACHMENT C -
SUMMARY OF STANDARD AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**Specialized Utility Services Program, Inc.
(Multi-Year Agreement #3200*6210)**

Fiscal Year (FY) (July 1 – June 30)	SA Beginning Balance	SA Additions	SA Expenditures	SA Ending Balance
FY 2021 – 2022	\$63,280	\$0	\$19,980	\$43,300
FY 2022 – 2023	\$43,300	\$67,624 (pending BOS Approval)	\$0 (as of 10/11/22)	\$43,300
Total	N/A	\$67,624 (pending BOS Approval)	\$19,980 (as of 10/11/22)	N/A

Note: Amounts have been rounded to the nearest dollar. FY 2022-2023 encumbrances as of 10/11/2022 are \$26,640.