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 0% to 5% preliminary scoping and estimating
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 50% to 60% project bidding and award phase
 60% to 95% construction phase
 95% to 100% closeout and final documentation phase

Attachment A
PWFP - PUBLIC WORKS, FACILITIES AND PARKS
FY 2021-22 KEY CAPITAL IMPROVEMENT PROJECTS STATUS QUARTERS THREE AND FOUR

Reporting Period: January 1, 2022 - June 30, 2022

PROJECT NAME	Department	PROJECT ESTIMATE	ACTUAL COST TO-DATE	SECURED FUNDING	UNSECURED FUNDING	%COMPLETE	ON SCHEDULE (Y/N)	ON BUDGET (Y/N)	COMMENTS
Public Works Capital Projects									
Upper Palo Colorado Road Repair (MP 4.0 to 7.4)	Public Works	\$ 16,795,000	\$ 193,454	\$ 495,000	\$ 16,300,000	11%	Y	N/A	Preliminary design and environmental documentation underway
Monte Road Bridge Paint Steel Girder (Project 3857)	Public Works	\$ 2,148,216	\$ 86,187	\$ 2,148,216		10%	Y	Y	Design and environmental documentation underway
Las Lomas Drive Bike Lane & Pedestrian Project (Project No. 8667)	Public Works	\$ 3,207,376	\$ 501,238	\$ 3,207,376		20%	N	Y	Design and environmental documentation underway
Carmel Valley Road / Laureles Grade Roundabout (Project No. 1146)	Public Works	\$ 2,930,175	\$ 326,267	\$ 530,175	\$ 2,400,000	15%	Y	N/A	Initial Design in process; Environmental Review being finalized
Johnson Road Bridge Replacement (Project No. 3855)	Public Works	\$ 4,176,164	\$ 707,601	\$ 4,176,164		20%	N	N	Project paused due to endangered species
Gonzales River Road Bridge Superstructure Replacement (Project No. 3853)	Public Works	\$ 15,834,877	\$ 1,361,438	\$ 12,185,018	\$ 3,649,859	25%	N	N/A	NEPA/CEQA complete for 30-ft wide bridge Rehab option. Coordinating with Caltrans on funding approval for Final Design phase.
San Juan Grade Rd Erosion @MP 8.6 (Project 1163)	Public Works	\$ 537,600	\$ 62,101	\$ 537,600		50%	Y	Y	Design complete, Project is out bid
River Road Emergency Repair at Fairview Road	Public Works	\$ 3,626,600	\$ 322,902	\$ 1,498,600		60%	Y	Y	Construction is underway
Monterey Bay Sanctuary Scenic Trail - Moss Landing (Project No. 8668)	Public Works	\$ 14,800,000	\$ 3,529,645	\$ 14,800,000		40%	N	N	In Design & Permitting Phase
Davis Road Bridge Replacement and Road Widening (Project No. 3600)	Public Works	\$ 77,574,016	\$ 7,172,375	\$ 56,128,171	\$ 21,445,845	40%	N/A	N/A	R/W phase underway
Bradley Road Bridge Scour Repair (Project No. 3852)	Public Works	\$ 11,001,622	\$ 1,002,412	\$ 6,892,460	\$ 4,109,162	60%	Y	Y	Construction is underway; Coordinating with Calntr
Robinson Canyon Road Bridge Scour Repair (Project No. 3851)	Public Works	\$ 2,553,079	\$ 943,213	\$ 2,533,079		45%	Y	Y	Completed R/W, securing the Project permits
Hartnell Road Bridge Replacement (Project No. 3854)	Public Works	\$ 4,701,586	\$ 1,323,453	\$ 4,701,586		60%	Y	Y	Construction is underway
Tassajara Road Repair	Public Works	\$ 280,000	\$ 185,650	\$ 280,000		100%	N	Y	Project complete
Cachagua Road Repair (MP 1.5)	Public Works	\$ 350,000	\$ 234,019	\$ 350,000		98%	N	Y	Project Closeout
Las Lomas Drive Drainage (Project No. 1723)	Public Works	\$ 5,853,784	\$ 1,773,070	\$ 5,853,784		70%	Y	Y	Construction currently winterized, to re-start in July 2022
Nacimiento Lake Drive Bridge #449 Replacement (Project No. 2202)	Public Works	\$ 11,281,277	\$ 5,707,347	\$ 11,281,277		75%	Y	Y	Construction is underway
Carmel Valley Road Repair (MP 13.6-13.9) (Project 7522)	Public Works	\$ 1,800,000	\$ 1,644,784	\$ 1,800,000		98%	Y	Y	Project Closeout/Finalized Environmental Documentation; Prepared and submitted mitigation monitoring report to regulatory agencies to close permits.
Countywide Roadway Safety Signing and Striping Audit (RSSA)	Public Works	\$ 1,767,810	\$ 1,070,020	\$ 1,767,810		80%	Y	Y	In construction phase
Cooper Road Reconstruction	Public Works	\$ 4,615,000	\$ 70,814	\$ 4,615,000		60%	Y	Y	Open bids, award contract in July/August 2022
Murphy Road Reconstruction	Public Works	\$ 1,750,000	\$ 33,174	\$ 1,750,000		60%	Y	Y	Open bids, award contract in July/August 2022
San Miguel Canyon Rd (TWLTL), Manzanita Park Lane Resurfacing, and Castroville Blvd Resurfacing	Public Works	\$2,970,000	\$2,962,200	\$2,970,000		100%	Y	Y	Construction/Closeout
Old Stage Rd Reconstruction (Iverson Rd to Buffalo Ranch/Granite Construction Quarry Driveway)	Public Works	\$2,400,000	\$2,399,455	\$2,400,000		100%	Y	Y	Construction/Closeout
Toro Road Embankment Failure Repairs (Project 621082)	Public Works	\$ 2,457,405	\$ 222,060	\$ 2,457,405		60%			Design complete, Project is out bid
San Lucas Sidewalk Improvements (Project 3858)	Public Works	\$ 2,042,889	\$ 23,000	\$ 2,042,889		65%	Y	Y	In construction phase
Measure X Community Street Repair - Castroville Phase 2	Public Works	\$ 1,300,000	\$ 375,000	\$ 1,300,000		60%	Y	Y	In construction phase
Public Works Capital Projects: Totals		\$ 198,754,476	\$ 34,232,879	\$ 147,401,610	\$ 47,904,866				

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Facilities Capital Projects									
1590 Moffett St-ITD Facility-HVAC Upgrade (Project 4054)	ITD	\$ 200,000	\$ 22,142	\$ 200,000		50%	N	Y	Unprecedented lead times for equipment
331 Sanborn Street, Salinas, East Salinas Behavioral Health Center	Health	\$ 23,700,000	\$ 4,275,349	\$ 23,700,000		20%	Y	Y	Construction in progress. Estimated completion October 2023.
South County Facility Development (Project 8832)	Ag. Commissioner	\$ 4,236,943	\$ 2,029,648	\$ 3,146,420	\$ 1,090,523	5%	Y	Y	Programming in final stages. Design services proposal solicited.
2620 1st Street Marina-Military and Veterans Affairs Office (MVAO) Coastal Offices Tenant Improvements (Project 4059)	DSS/MVAO	\$ 502,359	\$ 46,585	\$ 502,359		30%	N	Y	Project placed on Hold pending Board decision on long term disposition of the site. Received Board direction to proceed with project. Construction to start 7/1/22, estimated completion 11/30/22.
168 W. Alisal, Salinas - Install Emergency Generator (Project 4050)	OES	\$ 438,012	\$ 48,904	\$ 438,012	\$ 1,072,268	10%	N	N	Not on schedule due to complexity of the design. JOC proposal received is about four(4) times the projected amount. Project scope is under evaluation
1410 Natividad Road, Salinas - JHA Sewer Lift Station (Project 8418)	Sheriff-Corner	\$ 800,000	\$ 15,521	\$ 800,000		10%	N	Y	Project delayed due alternatives analysis and additional assessment required. Design services in progress. Construction completion est. 3/2023.
Government Center, Salinas - Development of County Property at SW Corner of Church & W Gabilan-Pre-Design Parking Structure (Project 8881)	PWFP	\$ 1,974,719	\$ 265,328	\$ 265,328	\$ 1,709,391	5%	Y	Y	Project is in pre-programming/planning phase
Three County Libraries and Laguna Seca Paddock-Emergency Generator Ready Infrastructure (Project 4049)	OES	\$ 295,098	\$ 267,666	\$ 295,098		100%	N	Y	Complete
1428 Abbott Street, Salinas - Room 116 & Conference Room Tenant Improvement (Project 8845)	Agricultural Commissioner	\$ 1,890,950	\$ 254,322	\$ 1,890,950		10%	Y	Y	Rm 116 TI complete FY21 . Flooring evaluation complete FY21. FY22 scope pushed to FY23 to include Conference Room flooring interim repairs to allow temporary usage & Design of final flooring repairs by Structural Engineering and Architectural team.
1200 Aquajito, Monterey - Chiller/Cooling Tower	PWFP/JCC	\$ 1,110,001	\$ 1,006,802	\$ 1,110,001		100%	Y	Y	Scope changed from replacing a Water Cooled Chiller to installing an Air Cooled Chiller and removing the Cooling Tower.
1270 Natividad Road, Salinas: Water Intrusion Project	Health	\$ 3,151,000	\$ 170,089	\$ 3,151,000		65%	Y	Y	Scoping and Design 60% Complete. Delays due to changes and in scope based on the Water Intrusion Report and a Shortfall of Funding.
Bayonet - IT Readiness Shelter and Tower Replacement (Project No. 847080)	ITD	\$ 903,264	\$ 813,170	\$ 903,264		100%	Y	Y	Completed on time underbudget
Post Ranch NGEN Site Improvements - 47900 CA RTE1 Big Sur (Project No. 847120)	ECD	\$ 363,000	\$ 3,500	\$ 363,000		10%	Y	Y	Lease negotiation in progress. Site assessment completed. Design services are being coordinated.
1410 Natividad Road, Salinas - Jail Reroof	Sheriff-Corner	\$ 1,940,112	\$ 1,736,137	\$ 1,940,112		100%	Y	Y	Project came in underbudget
1414 Natividad Road, Salinas - PSB Reroof	Sheriff-Corner	\$ 1,569,160	\$ 1,239,849	\$ 1,569,160		100%	Y	Y	Project came in underbudget
1420 Natividad Road, Salinas - New Juvenile Hall	Probation	\$ 66,169,601	\$ 65,050,620	\$ 66,169,601		95%	N	N	Phase I 100% completed and occupied by Probation. Phase IIB related work is in progress. Expected completion August 2022. Project delayed due to required re-permitting for Phase IIB and material procurement delays for fencing.
1410 Natividad Road - Jail Housing Addition	Sheriff-Corner	\$ 90,514,317	\$ 90,512,344	\$ 90,514,318		100%	N	N	Complete. Certificate of Occupancy was issued by California State Fire Marshall on February 16, 2022. The facility is now Occupied. Staff are addressing Grant Audit and warranty items.
1270 Natividad Road, Salinas: Replace Lab HVAC Unit 1	Health	\$ 294,834	\$ 95,388	\$ 294,834		30%	Y	Y	Design/Permitting
1270 Natividad Road, Salinas: Replace HVAC Units 2, 3 & 5	Health	\$ 316,727	\$ 167,911	\$ 316,727		50%	Y	Y	Design
168 West Alisal Street, Salinas: Install New Level 2 Ballistic Glaze	T&TC	\$ 339,433	\$ 35,559	\$ 339,433		30%	Y	Y	Construction Pending Lead Time on Materials
1590 Moffett Street, Salinas, ITD Facility-Parking Lot and Sidewalk Paving (Project 4064)	ITD	\$ 546,000	\$ 114,962	\$ 546,000		75%	N	Y	In Construction, Schedule delay due to contractor sequencing, supply chain challenges
Kents Court Modernization - Kents Ct, Pajaro (Project 4063)	HCD	\$ 358,500	\$ 2,916	\$ 358,500		10%	Y	Y	Site assessment/scoping completed. Design services in progress; Some items can be repaired via JOC as maintenance in parallel.
East Garrison-Historic Buildings-Mothballing and Security Projects (Project 4066)	HCD	\$ 483,747	\$ 71,457	\$ 483,747		40%	Y	Y	Design of repairs and stabilization improvements completed. Permitting in progress.
East Garrison-Watkins Gate-Demo Firing Range and Range Operations Building (Project No. 881317)	PWFP	\$ 337,759	\$ 14,749	\$ 20,940	\$ 316,819	5%	Y	Y	File Notice of Exemption on-hold until funding confirmed, project is currently unfunded.
1410 Natividad Road: Replace Kitchen Refrigeration Compressors & Repair Refrigerator Doors	Sheriff	\$420,411	\$ -	\$420,411		10%	Y	Y	
1410 Natividad Road: Replace & Install Automatic Transfer Switch (ATS)	Sheriff	\$217,235	\$ -	\$217,235		5%	Y	Y	
Carmel River Floodplain Restoration and Environmental Enhancement - CRFREE (Project 7200) PHASE 1 Construction	PWFP	\$ 7,903,248	\$ -	\$ 7,903,248		55%	Y	Y	Phase 1 is out to bid. Phase 2 in design/permitting construction planned for FY23-24. Project estimate is comprised of Phase 1's construction estimate/hard cost \$6.3M, soft cost estimate \$2.1M, and contingency \$795,340 totaling \$9.3M.
Facilities Capital Projects: Totals		\$ 210,976,430	\$ 168,260,918	\$ 207,859,698	\$ 4,189,001				