# **Monterey Urban County**

# **Community Development Block Grant Program**

# FY 2022 – FY 2023 Annual Action Plan

Lead Agency



County of Monterey Housing and Community Development 1441 Shilling Place, 2<sup>nd</sup> Floor South Salinas, CA 93901

Participating Units of General Local Government



Executive Summary	
AP-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)	. 1
The Process	
PR-05 Lead & Responsible Agencies – (91.200(b)	5
AP-10 Consultation – 91.100, 91.200(b), 91.215(l)	
AP-12 Participation – 91.105, 91.200(c)	13
Expected Resources	
AP-15 Expected Resources – 91.220(c) (1,2)	14
AP-20 Annual Goals and Objectives – 91.420, 91.220(c)(3)&(e)	17
Projects	
AP-35 Projects – 91.220(d)	19
AP-38 Projects Summary	22
AP-50 Geographic Distribution – 91.220(f)	33
Affordable Housing	
AP-55 Affordable Housing – 91.220(g)	34
AP-60 Public Housing – 91.220(h)	35
AP-65 Homeless and Other Special Needs Activities – 91.220(i)	37
AP-75 Barriers to Affordable Housing – 91.220(j)	39
AP-85 Other Actions – 91.220(k)	41
Program Specific Requirements	
AP-90 Program Specific Requirements – 91.220(I)(1,2,4)	13
List of Tables	
Table 1 – Responsible Agencies	. 5
Table 2 – Agencies, groups, organizations who participated	. 8
Table 3 – Other local / regional / federal planning efforts	11
Table 4 – Citizen Participation Outreach	13
Table 5 – Expected Resources – Priority Table	14
Table 6 – Goals Summary	17
Table 7 – Project Information	20
Table 8 – Project Summary	22
Table 9 – Geographic Distribution	
Table 10 – One Year Goals for Affordable Housing by Support Requirement	34
Table 11 – One Year Goals for Affordable Housing by Support Type	34

#### Appendices

A. Outreach Materials, Public Comments, and Proofs of Publication

# **Executive Summary**

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### Introduction

This Annual Action Plan (Action Plan) serves as the Urban County's official application to the Department of Housing and Urban Development (HUD) for Community Development Block Grant (CDBG) funds. The Plan identifies the housing and community needs activities to be undertaken between July 1, 2022 and June 30, 2023, with some identified capital projects extending into subsequent years. This is the third Action Plan for the Urban County's Fiscal Year (FY) 2020-2024 Consolidated Plan (Con Plan), which covers July 1, 2020 to June 30, 2025. As of the writing of this plan, HUD has not yet released the CDBG entitlement allocations for FY 2022-2023. Therefore, the allocations in this Action Plan are estimates based on the CDBG entitlement allocation for FY 2021-2022.

The geography covered by this Consolidated Plan, referred as the "Urban County", is comprised of:

- Del Rey Oaks
- Gonzalez
- Greenfield
- Sand City
- Unincorporated areas of Monterey County

The Con Plan identified these as some of the most critical needs in the Urban County:

- Constructing improvements to infrastructure and public facilities to foster suitable living environments for low and moderate income households and to correct physical barriers to access by those with special needs.
- Providing services and programs to benefit low and moderate income households and persons, such as youth (and at-risk youth), seniors, and those with special needs.
- Providing a housing rehabilitation program to keep homeownership affordable and homes safe.
- Providing services for the homeless and those at-risk of homelessness.
- Planning and managing CDBG funds.

Recognizing the primary objectives and national objectives of the CDBG programs, specific program regulations, and the priorities already established in the Con Plan, the Urban County intends to use FY 2022-2023 CDBG funds to coordinate programs, services, and projects primarily to create a decent and suitable living environment to benefit low and moderate-income households and those with special needs, and the provision of affordable housing. The Urban County has extensive housing and community development needs. CDBG funds alone are not adequate to address the priorities set in the

**Annual Action Plan** 

Con Plan the myriad of needs identified during the FY 2022-2023 Action Plan public outreach process. Use of CDBG funds will focus on some of most critical needs in the Urban County, including the following:

- Improvements to infrastructure and public facilities in order to foster a suitable living environment for low and moderate income households and those with special needs;
- Provision of services and programs to benefit low and moderate income households and those with special needs, such as youth (and at-risk youth), seniors, and the disabled;
- Provision of services for the homeless and those at risk of becoming homeless; and
- Rehabilitation of affordable housing to ensure the continued access to low and moderate income households and those with special needs.

#### **Evaluation of past performance**

The FY 2021 Action Plan was the second Action Plan of the Con Plan cycle. In FY 2021, the Urban County continued to support programs, services, and projects that contribute to a decent and suitable living environment for low and moderate income persons and households and those with special needs. In addition, the Urban County was allocated a total of \$1,865,867 in additional CDBG funds through the CARES Act (CDBG-CV). These funds were allocated to projects as part of the FY 2019-2020 Action Plan, but the progress to-date for activities which were still active in FY 2021 is reported in this document.

#### **CDBG Entitlement Programs**

The major activities undertaken in FY 2021 with support from Urban County CDBG entitlement funding included:

- CDBG assistance and provided counseling services to youth and young adults at-risk of homelessness.
- Program operated by Meals on Wheels of the Salinas Valley that address the food security issues faced by senior citizens.
- Programs operated by the Boys & Girls Club, the Central Coast YMCA, and Girls, Inc. of the Central Coast provide activities and recreation opportunities to help pre-teens and teens develop their leadership skills and learn more about themselves and how to deal with social pressures.
- Alliance on Aging and Legal Services for Seniors helped older residents of the Urban County navigate the legal system and obtain needed services.
- Covia Foundation addressed housing insecurity by matching seniors in a home-share program.
- Interim Inc. provided outreach to those experiencing homelessness and connected them to appropriate resources and services.

• Eden Council for Hope and Opportunity operated a Fair Housing and Tenant/Landlord Services program which provided fair housing complaint intake and investigation as well as counseling and conciliation services

#### CDBG-CV Programs

- During FY 2021, Food Bank for Monterey County provided additional food services to those impacted by the coronavirus.
- Legal Services for Seniors continues to provide services to senior impacted by the coronavirus
- Meals on Wheels of the Salinas Valley provided meal services to those facing food insecurity due to the impacts of the coronavirus during FY 2021.

#### Summary of Citizen Participation Process and consultation process

The Urban County relies on the needs identified in the Consolidated Plan and during public hearings to determine how to allocate CDBG funds. The Urban County holds noticed public meetings and/or hearings annually in December and May as part of the process to prepare the Annual Action Plan. The Monterey County Board of Supervisors Urban County Subcommittee also conducts a meeting in April to solicit input on funding priorities that is open to the public. A third noticed public hearing is held in September to report on the Consolidated Annual Performance and Expenditure Report (CAPER). Notices of public meetings are published in the Monterey County Weekly, Gonzales Tribune, Greenfield News, King City Rustler, Soledad Bee, and El Sol consistent with the County's Citizen Participation Plan. Notices and/or agendas are also posted at the offices of the participating jurisdictions consistent with the California Ralph M. Brown Act requirements.

**Appendix A** includes materials from the outreach efforts. Specifically, the outreach program includes the following components:

#### Public Meeting and Consultation with Public and Nonprofit Service Agencies

The County conducted a CDBG Program Workshop for potential public and non-profit applicant service providers on January 7, 2022. Prior to the CDBG Program Workshop, a Notice of Funding Availability (NOFA) was published on December 5 and 6, 2021 (English) and on December 8, 2021 (Spanish). The NOFA was published in four newspapers: El Sol, Monterey County Weekly, The King City Rustler, and the Salinas Tribune. The County also emailed the NOFA to approximately 200 organizations notifying them of the opportunity to comment on the use of funds and learn about the Notice of Funding Opportunity.

#### Urban County Committee Meetings

The County held additional public meetings via its Urban County Committee. The Urban County Committee had open public meetings that met and discussed CDBG funding on March 17, 2022, to rate, rank, and recommend projects for funding.

#### Public Review of Draft Documents

A 30-day public review was held from April 23, 2022, through May 24, 2022. Copies of the draft FY 2022-2023 Action Plan were made available for the public to review on the Monterey County website at

https://www.co.monterey.ca.us/government/departments-a-h/administrative-office/intergovernmental-and-legislative-affairs/economic-development/housing

#### Public Hearing

A public hearing was conducted before the County Board of Supervisors on May 24, 2022, at 1:30 p.m. at the Monterey County Government Center, 168 W. Alisal Street, 1st Floor, Salinas, CA to consider the adoption of the Monterey Urban County's FY 21/22 Annual Action Plan (AP).

#### Summary of public comments

No comments were received.

#### Summary of comments or views not accepted and the reasons for not accepting them

No comments were not accepted.

#### Summary

The Urban County has undertaken diligent and good faith efforts in outreaching to all segments of the community that may benefit from the CDBG program.

## PR-05 Lead & Responsible Agencies – 91.200(b)

#### Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency	
Lead Agency	MONTEREY COUNTY		
CDBG Administrator	MONTEREY COUNTY	Housing and Community Development	
		Department	

Table 1 – Responsible Agencies

#### Narrative (optional)

The Urban County is comprised of the County unincorporated areas and the cities of Del Rey Oaks, Gonzales, Greenfield, and Sand City. The County of Monterey serves as the lead agency for the Urban County. The Urban County CDBG program is administered by the Monterey County Housing and Economic Development.

#### **Consolidated Plan Public Contact Information**

For matters concerning the Urban County's CDBG program, please contact: Darby Marshall, Redevelopment & Housing Analyst II County of Monterey Housing and Community Development Department 1441 Shilling Place, 2<sup>nd</sup> Floor South Salinas, CA 93901 (831) 755-5391 (v) - (831) 755-5398 (fax) marshalld@co.monterey.ca.us

> Annual Action Plan 2022

## AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

#### Introduction

To outreach to various agencies and organizations, the Urban County compiled an email list consisting of about 200 agencies, including:

- Nonprofit service providers that cater to the needs of low and moderate income households and persons with special needs, including persons with disabilities
- Affordable housing providers
- Housing advocates
- Housing professionals
- Public agencies (such as school districts, health services, public works)
- Economic development and employment organizations
- Community groups

These agencies received email of notices of the Urban County's Action Plan process and public meetings

# Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Monterey County Behavioral Health (MCBH) exists to enhance, protect, and improve the health of the people in Monterey County. To accomplish this, the Department provides a wide variety of health-related services in the areas of public health, environmental health, behavioral health and clinic services, including the Whole Person Care (WPC) program throughout the County. WPC is a partnership between Monterey County Health Department and community partners to provide comprehensive case management for the County's most vulnerable Medi-Cal recipients who are high users of hospital and emergency department facilities. MCBH provides a range of mental health and substance use disorder services to children, youth, adults and families throughout Monterey County.

The WPC program is based on the work of Registered Nurse case managers who assess WPC enrollees for health, housing, and social service's needs, and then provide warm hand-offs to primary care clinics, mental health/substance abuse therapists, social services, housing supports and placement, and employment training. Case managers also assist WPC enrollees in their normal environments with benefit assessments, setting and keeping appointments, transportation, food and nutrition, peer support groups, housing counseling and skill development training.

This focus population also includes homeless/chronically homeless, individuals with mental illness or substance use disorders and individuals who have multiple chronic diseases. The WPC is a project for high-risk health care system users in Monterey County, which includes a focus population of "high utilizers" of health care services that are exclusively homeless and chronically homeless Medi-Cal

recipients or Medi-Cal eligible persons with no medical health home (including those released from jail) and having 3 or more characteristics of diagnosed mental illness, hospital admissions in the prior year, chronic health diagnoses, emergency department visits, or 5 or more specific categories of prescribed medications.

# Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Coalition of Housing Service Providers (CHSP) is the designated coordinator of the Continuum of Care (COC) and plays a key role in the effort to address the needs of those experiencing homelessness. The COC is the lead agency regarding homelessness and oversees and administers the Homeless Management Information System (HMIS). The COC coordinates efforts among many non-profit and public agencies, including holds monthly meetings regarding Homeless Prevention and Rapid Re-housing (HPRP), and bimonthly meetings of the Services, Employment, and Income Committee regarding the 10 Year Plan to End Homelessness. The County Social Services Department and Health Department participate in these bimonthly meetings.

The County of Monterey also participated with the COC, the Coalition of Homeless Services Providers (CHSP), the County of Monterey Department of Social Services, the County of Monterey Health Department, the County of San Benito Health and Human Services, and the City of Salinas in the development of the Lead Me Home Plan Update – 5 Year Plan to End Homelessness in Monterey and San Benito Counties (Plan) which will be in place from July 2021 to June 2026. This Plan goals are:

- Increase Participation in Homelessness Solutions by Leaders and Key Stakeholders from Across the Region
- Improve the Performance of the Homelessness Response System
- Expand Service-Oriented Responses to Unsheltered Homelessness

The Urban County will continue to participate in this group as they move forward with the actions outlined in the Plan.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Although the County does not receive a direct HUD ESG entitlement allocation, the County partners with the City of Salinas who receives an entitlement allocation of ESG and the State non-entitlement allocation. The State also provides funding like ESG that is called the California Emergency Solutions and Housing (CESH) program. The County supports the City of Salinas in this program by coordinating efforts through the COC and serving on the rating and ranking committee.

Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	City of Del Rey Oaks		
	Agency/Group/Organization Type	Other government – Local		
	What section of the Plan was addressed	Housing Need Assessment		
	by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children		
	-			
		Homelessness Needs - Veterans		
		Homelessness Needs - Unaccompanied youth		
		Homelessness Strategy		
		Non-Homeless Special Needs		
		Economic Development		
		Community facilities and accessibility		
		improvements		
	Briefly describe how the	The City of Del Rey Oaks is a member of the Urban		
	Agency/Group/Organization was	County Consortium.		
	consulted. What are the anticipated			
	outcomes of the consultation or areas for			
	improved coordination?			
2	Agency/Group/Organization	CITY OF GONZALES		
	Agency/Group/Organization Type	Other government – Local		
	What section of the Plan was addressed	Housing Need Assessment		
	by Consultation?	Homeless Needs - Chronically homeless		
		Homeless Needs - Families with children		
		Homelessness Needs - Veterans		
		Homelessness Needs - Unaccompanied youth		
		Homelessness Strategy		
		Non-Homeless Special Needs		
		Economic Development		
		Community facilities and accessibility		
		improvements		
	Briefly describe how the	The City of Gonzales is a member of the Urban		
	Agency/Group/Organization was	County Consortium.		
	consulted. What are the anticipated			
	outcomes of the consultation or areas for			
	improved coordination?			
3	Agency/Group/Organization	CITY OF GREENFIELD		
	Agency/Group/Organization Type	Other government – Local		

	What section of the Plan was addressed	Housing Need Assessment
	by Consultation?	Homeless Needs - Chronically homeless
	by consultation?	Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
		Non-Homeless Special Needs
		Economic Development
		Community facilities and accessibility
	Priofly describe how the	improvements
	Briefly describe how the	The City of Greenfield is a member of the Urban
	Agency/Group/Organization was	County Consortium.
	consulted. What are the anticipated	
	outcomes of the consultation or areas for	
	improved coordination?	
4	Agency/Group/Organization	City of Sand City
	Agency/Group/Organization Type	Other government – Local
	What section of the Plan was addressed	Housing Need Assessment
	by Consultation?	Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
		Non-Homeless Special Needs
		Economic Development
		Community facilities and accessibility
		improvements
	Briefly describe how the	The City of Sand City is a member of the Urban
	Agency/Group/Organization was	County Consortium.
	consulted. What are the anticipated	
	outcomes of the consultation or areas for	
	improved coordination?	
5	Agency/Group/Organization	Central Coast YMCA
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed	Non-Homeless Special Needs
	by Consultation?	
	Briefly describe how the	YMCA provides recreation services to children from
	Agency/Group/Organization was	low and moderate income households in Pajaro.
	consulted. What are the anticipated	
	outcomes of the consultation or areas for	
	improved coordination?	
6	Agency/Group/Organization	LEGAL SERVICES FOR SENIORS
1		
	Agency/Group/Organization Type	Services-Elderly Persons
		Services-Elderly Persons Service-Fair Housing

Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?things, ass security ar7Agency/Group/Organization Agency/Group/Organization TypeRancho Ciel Housing9Mhat section of the Plan was addressed by Consultation?Housing N vocational skills devel young adu and anti-sc these prog transitional8Agency/Group/Organization or areas for improved coordination?Rancho Ciel Housing N vocational skills devel young adu and anti-sc these prog transitional8Agency/Group/Organization or areas for improved coordination?MEALS ON Services-EI What section of the Plan was addressed by Consultation?8Agency/Group/Organization TypeServices-EI What section of the Plan was addressed by Consultation?9Agency/Group/Organization or areas for improved coordination?MOW prov and low in maintain t outcomes of the consultation or areas for improved coordination?9Agency/Group/Organization TypeHousing Services - I Services	les legal services that, among other
consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?security ar7Agency/Group/Organization Agency/Group/Organization TypeHousingWhat section of the Plan was addressed by Consultation?Housing NBriefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?Rancho Ciel vocational skills devel young adu and anti-sc these prog transitional8Agency/Group/Organization TypeServices-El What section of the Plan was addressed by Consultation?Non-Home maintain t maintain t8Agency/Group/Organization TypeServices-El What section of the Plan was addressed by Consultation?Non-Home maintain t9Agency/Group/Organization TypeHousing Services - I Services - I Servic	sist seniors with protecting their financial
outcomes of the consultation or areas for improved coordination?Rancho Cie7Agency/Group/Organization TypeHousingWhat section of the Plan was addressed by Consultation?Housing NBriefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?Rancho Cie vocational skills devel young adu and anti-sc these prog transitional8Agency/Group/Organization MEALS ON Agency/Group/Organization TypeServices-El Non-Home8Agency/Group/Organization TypeServices-El what section of the Plan was addressed by Consultation?Non-Home9Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?MOW prov and low in maintain t wolt are the anticipated outcomes of the consultation or areas for improved coordination?Veterans T Agency/Group/Organization Type9Agency/Group/Organization TypeHousing Services-I Service	
improved coordination?Rancho Cie7Agency/Group/Organization TypeHousingWhat section of the Plan was addressed by Consultation?Housing NBriefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?Rancho Cie vocational skills devel young adu and anti-sc these prog transitiona8Agency/Group/Organization MEALS ON Agency/Group/Organization TypeServices-El MAt section of the Plan was addressed by Consultation?8Agency/Group/Organization TypeServices-El Mon-Home9Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?MOW prov and low in maintain t outcomes of the consultation or areas for improved coordination?9Agency/Group/Organization TypeHousing Services-I Servi	
7       Agency/Group/Organization       Rancho Cie         Agency/Group/Organization Type       Housing         What section of the Plan was addressed by Consultation?       Housing N         Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?       Rancho Cie         8       Agency/Group/Organization or areas for improved coordination?       weather the services-El         8       Agency/Group/Organization Type       Services-El         What section of the Plan was addressed by Consultation?       Non-Home by Consultation?         8       Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?       MOW prov and low in maintain t         9       Agency/Group/Organization Type       Veterans T         9       Agency/Group/Organization Type       Services - I         9       Agency/Group/Organization Type       Housing Services - I         9       Agency/Group/Organization Type       Housing N         9       Agency/Group/Organization Type       Housing N         9       Agency/Group/Organization Type       Housing N         9       Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?       Housing N         9	
Agency/Group/Organization TypeHousingWhat section of the Plan was addressed by Consultation?Housing NBriefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?Rancho Cie vocational skills devel young adu and anti-sc these prog transitional8Agency/Group/Organization mproved coordination?MEALS ON Agency/Group/Organization TypeServices-EI Meals Services-EI8Agency/Group/Organization TypeServices-EI Mon-Home by Consultation?MOW prov and low in maintain t outcomes of the consultation or areas for improved coordination?MOW prov and low in maintain t9Agency/Group/Organization TypeVeterans T Services-EI9Agency/Group/Organization TypeVeterans T Services-EI9Agency/Group/Organization TypeHousing Services - I Services - I 	
What section of the Plan was addressed by Consultation?Housing NBriefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?Rancho Cie vocational skills devel young adu and anti-sc these prog transitional8Agency/Group/Organization manution?MEALS ON Agency/Group/Organization TypeServices-ElWhat section of the Plan was addressed by Consultation?MOW prov and low in maintain tMOW prov and low in maintain t9Agency/Group/Organization TypeVeterans T Agency/Group/Organization TypeVeterans T Housing Services-I9Agency/Group/Organization TypeHousing MOW prov and low in maintain tVeterans T Housing Services-I9Agency/Group/Organization TypeHousing Services-IServices-I Services-I9Agency/Group/Organization TypeHousing Services - I Services-I Servic	elo, Inc.
by Consultation?Rancho CieBriefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?Rancho Cie vocational skills devel young adu and anti-sc these prog transitional8Agency/Group/Organization Agency/Group/Organization TypeMEALS ON Services-El8Agency/Group/Organization TypeServices-ElWhat section of the Plan was addressed by Consultation?MOW prov and low in maintain t9Agency/Group/Organization or areas for improved coordination?MOW prov and low in maintain t9Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?Veterans T Agency/Group/Organization Type9Agency/Group/Organization TypeHousing Services - I Services-hu Veteran se9Agency/Group/Organization TypeHousing N Homeless9Mhat section of the Plan was addressed by Consultation?Housing N Homeless9Magency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?VTC is a re veterans re range of se overcome homeless10Agency/Group/OrganizationAlliance or	
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?Rancho Cie vocational skills devel young adu and anti-sc these prog transitiona8Agency/Group/Organization Agency/Group/Organization TypeMEALS ON Agency/Group/Organization Type8Agency/Group/Organization Type What section of the Plan was addressed by Consultation?Non-Home maintain t maintain t9Agency/Group/Organization or areas for improved coordination?MOW prov and low in maintain t9Agency/Group/Organization TypeVeterans T Services-EI9Agency/Group/Organization TypeHousing Services-I9Agency/Group/Organization TypeHousing Services - I Services - I 	leed Assessment
Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?vocational skills devel young adu and anti-sc these prog transitional8Agency/Group/OrganizationMEALS ON Agency/Group/Organization TypeServices-EI What section of the Plan was addressed by Consultation?8Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?MOW prov and low in maintain t9Agency/Group/Organization TypeVeterans T Agency/Group/Organization Type9Agency/Group/Organization TypeHousing Services-I Services-I MOW prov and low in maintain t9Agency/Group/Organization or areas for improved coordination?Veterans T Housing Services - I Services -	
consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?skills devel young adu and anti-sc these prog transitional8Agency/Group/OrganizationMEALS ON Agency/Group/Organization TypeServices-EI What section of the Plan was addressed by Consultation?Non-Home maintain t8Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?MOW prov and low in maintain t9Agency/Group/Organization or areas for improved coordination?Veterans T Services-I Services-I9Agency/Group/Organization TypeHousing Services-I	elo offers a variety of general education,
outcomes of the consultation or areas for improved coordination?young adu and anti-so these prog transitional8Agency/Group/OrganizationMEALS ON Agency/Group/Organization TypeServices-EI Services-EIWhat section of the Plan was addressed by Consultation?MOW prov and low in consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?MOW prov and low in maintain t9Agency/Group/Organization mass consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?Veterans T Services-I Services-I Services-I9Agency/Group/Organization TypeHousing Services-I Se	l education, on-the-job training, and life
improved coordination?and anti-so these prog transitional8Agency/Group/OrganizationMEALS ON Agency/Group/Organization Type8Agency/Group/Organization TypeServices-EI Services-EIWhat section of the Plan was addressed by Consultation?Non-Home MOW prov and low in consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?MOW prov and low in maintain t9Agency/Group/Organization or areas for improved coordination?Veterans T Services - I Services - I <br< th=""><th>lopment programs. To help youth and</th></br<>	lopment programs. To help youth and
8       Agency/Group/Organization       MEALS ON         8       Agency/Group/Organization Type       Services-El         What section of the Plan was addressed by Consultation?       Non-Home         Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?       MOW prov and low in maintain t         9       Agency/Group/Organization       Veterans T         Agency/Group/Organization Type       Housing Services - I         9       Agency/Group/Organization Type       Housing Veterans T         9       Mhat section of the Plan was addressed by Consultation?       Housing N         9       Briefly describe how the Agency/Group/Organization Type       Housing N         9       Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?       overcome homelessr         10       Agency/Group/Organization       Alliance or	Its escape from homelessness, poverty
8       Agency/Group/Organization       MEALS ON         8       Agency/Group/Organization Type       Services-El         What section of the Plan was addressed by Consultation?       Non-Home         Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?       MOW prov and low in maintain t         9       Agency/Group/Organization       Veterans T         Agency/Group/Organization Type       Housing Services - I         9       Agency/Group/Organization Type       Housing Services - I         9       Agency/Group/Organization Type       Housing Services - I         9       Agency/Group/Organization Type       Housing N         9       Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?       overcome homelessr         10       Agency/Group/Organization       Alliance or	ocial influences while participating in
8         Agency/Group/Organization         MEALS ON           Agency/Group/Organization Type         Services-El           What section of the Plan was addressed by Consultation?         Non-Home           Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?         MOW prov and low in maintain t           9         Agency/Group/Organization         Veterans T           Agency/Group/Organization Type         Housing Services - I Services-In	grams, Rancho Cielo also operates a
Agency/Group/Organization TypeServices-ElWhat section of the Plan was addressed by Consultation?Non-HomeBriefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?MOW prov and low in maintain t9Agency/Group/Organization or areas for improved coordination?Veterans T Services - I Services - I Ser	al housing program.
What section of the Plan was addressed by Consultation?Non-HomeBriefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?MOW prov and low in maintain t9Agency/Group/Organization Agency/Group/Organization Agency/Group/Organization TypeVeterans T Housing Services - I Services-hi Veteran set Housing N Homelessr9Mat section of the Plan was addressed by Consultation?Housing N Housing N Homelessr9What section of the Plan was addressed by Consultation?Housing N Homelessr9Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?Veterans for range of set overcome homelessr10Agency/Group/OrganizationAlliance or	N WHEELS OF THE SALINAS VALLEY
by Consultation?MOW proventionBriefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?MOW provention and low in maintain to maintain to maintain to outcomes of the consultation or areas for improved coordination?9Agency/Group/Organization Agency/Group/Organization TypeVeterans T Housing Services - I Services-hove Veteran set Veteran set Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?Housing N Housing N Homeless veterans re range of set overcome homeless helps vete benefits to self-sufficit10Agency/Group/OrganizationAlliance or	Iderly Persons
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?MOW prov and low in maintain t9Agency/Group/Organization or areas for improved coordination?Veterans T Housing Services - I Services-hu Veteran se9Agency/Group/Organization TypeHousing Services - I Services-hu Veteran se9Mhat section of the Plan was addressed by Consultation?Housing N Homeless range of se outcomes of the consultation or areas for improved coordination?9Mhat section of the Plan was addressed by Consultation?VTC is a re veterans re range of se outcomes of the consultation or areas for improved coordination?10Agency/Group/OrganizationAlliance or	eless Special Needs
Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?and low in maintain t9Agency/Group/OrganizationVeterans TAgency/Group/Organization TypeHousing Services - I Services-hi Veteran setWhat section of the Plan was addressed by Consultation?Housing N Homeless veterans ra range of set overcome homeless improved coordination?Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?VTC is a re veterans ra range of set overcome homeless nelps vete benefits to self-sufficie10Agency/Group/OrganizationAlliance or	
consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?maintain t9Agency/Group/Organization Agency/Group/Organization TypeVeterans T Housing Services - I Services-he Veteran set9Agency/Group/Organization TypeHousing Services - I Services-he Veteran set9Mhat section of the Plan was addressed by Consultation?Housing N Homelessr9Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?VTC is a re veterans re range of set overcome homelessr helps vete benefits to self-sufficie10Agency/Group/OrganizationAlliance or	vides home delivery of meals to very low
outcomes of the consultation or areas for improved coordination?Veterans T9Agency/Group/OrganizationVeterans TAgency/Group/Organization TypeHousing Services - I Services - I 	ncome households allowing them to
improved coordination?         9       Agency/Group/Organization       Veterans T         Agency/Group/Organization Type       Housing         Services - I       Services - I         Services - I       Services - I         Veteran set       Veteran set         What section of the Plan was addressed       Housing N         by Consultation?       Homelessn         Briefly describe how the       VTC is a re         Agency/Group/Organization was       veterans re         consulted. What are the anticipated       range of set         outcomes of the consultation or areas for       overcome         helps vete       benefits to         self-sufficient       10         Agency/Group/Organization       Alliance or	their independent living situations.
9       Agency/Group/Organization       Veterans T         Agency/Group/Organization Type       Housing Services - I       Services - I         What section of the Plan was addressed       Housing N         by Consultation?       Housing N         Briefly describe how the       VTC is a re         Agency/Group/Organization was       veterans ra         consulted. What are the anticipated       overcome         outcomes of the consultation or areas for       overcome         improved coordination?       helps vete         benefits to       self-sufficitien         10       Agency/Group/Organization       Alliance or	
Agency/Group/Organization Type       Housing         Agency/Group/Organization Type       Housing         Services - I       Services - I         Services - I       Services - I         Services - I       Services - I         Veteran set       Veteran set         What section of the Plan was addressed       Housing N         by Consultation?       Homelessr         Briefly describe how the       VTC is a re         Agency/Group/Organization was       veterans re         consulted. What are the anticipated       range of set         outcomes of the consultation or areas for       overcome         improved coordination?       homelessr         helps vete       benefits to         self-sufficient       10         Agency/Group/Organization       Alliance or	
What section of the Plan was addressed       Services - H         What section of the Plan was addressed       Housing N         by Consultation?       Homelessr         Briefly describe how the       VTC is a re         Agency/Group/Organization was       veterans re         consulted. What are the anticipated       overcome         outcomes of the consultation or areas for       overcome         improved coordination?       helps vete         benefits to       self-sufficient         10       Agency/Group/Organization       Alliance or	Transition Center
What section of the Plan was addressed by Consultation?Services-he Veteran set Housing N 	
What section of the Plan was addressed by Consultation?Housing N Homeless VTC is a re veterans re consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?VTC is a re veterans re overcome homeless overcome helps vete benefits to self-sufficie10Agency/Group/OrganizationAlliance or	Housing
What section of the Plan was addressed by Consultation?       Housing N Homelessin         Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?       VTC is a re veterans re range of seconsulted overcome homelessin helps veter benefits to self-sufficient         10       Agency/Group/Organization       Alliance or	omeless
by Consultation?       Homeless         Briefly describe how the       VTC is a re         Agency/Group/Organization was       veterans ra         consulted. What are the anticipated       range of se         outcomes of the consultation or areas for       overcome         improved coordination?       homeless         helps vete       benefits to         self-sufficient       10	ervices
Briefly describe how the         VTC is a revert           Agency/Group/Organization was         veterans revert           consulted. What are the anticipated         range of second           outcomes of the consultation or areas for         overcome           improved coordination?         homelessr           helps vete         benefits to           self-sufficient         10	leed Assessment
Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?       veterans re range of se overcome homelesse helps vete benefits to self-sufficient         10       Agency/Group/Organization       Alliance or	ness Needs – Veterans
consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?range of se overcome homeless helps vete benefits to self-sufficie10Agency/Group/OrganizationAlliance or	egional organization dedicated to helping
outcomes of the consultation or areas for improved coordination?       overcome homelessr helps vete benefits to self-sufficient Agency/Group/Organization         10       Agency/Group/Organization	eintegrate into civilian life by providing a
improved coordination?     homelessrine       helps veter     benefits to self-sufficient       10     Agency/Group/Organization     Alliance or	ervices and housing opportunities to help
10     Agency/Group/Organization     Alliance or	barriers to integration including
10     Agency/Group/Organization     Alliance or	ness and drug dependency. VTC also
self-sufficient           10         Agency/Group/Organization         Alliance or	erans apply for a wide range of public
10 Agency/Group/Organization Alliance or	o help stabilize their lives and become
	n Aging
Agency/Group/Organization Type Services-E	
	•
by Consultation?	
What section of the Plan was addressed Non-Home	Iderly Persons eless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provides services for seniors.
11	Agency/Group/Organization	Monterey County Public Works
	Agency/Group/Organization Type	Other government – County
	What section of the Plan was addressed	Market Analysis
	by Consultation?	Non-Housing Community Development Needs
	Briefly describe how the	Agency was consulted regarding infrastructure
	Agency/Group/Organization was	improvements needs in the urban county,
	consulted. What are the anticipated	including flood hazards.
	outcomes of the consultation or areas for	
	improved coordination?	

Table 2 – Agencies, groups, organizations who participate

#### Identify any Agency Types not consulted and provide rationale for not consulting

No agency types were not consulted during the development of the FY 2022-2023 Action Plan.

Other local/regional/state/federal planning efforts considered when preparing the	Plan
---	------

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care		
Community Needs Assessment	Monterey County Community Action Partnership	County allocates funding according to highest unmet needs.
PHA Five-Year and Annual Plan	Housing Authority of the County of Monterey	Public housing and rental assistance needs are addressed by HACM
2019 Monterey County Analysis of Impediments to Fa	County of Monterey	Fair housing services are incorporated into the CDBG program.
2015 Alcohol and Drug Strategic Implementation Plan	Monterey County Health Department	County allocates funding according to highest unmet needs.
County of Monterey Capital Improvement Program	County of Monterey	County allocates funding according to highest unmet needs.
10 Year Plan to End Homelessness	Monterey/San Benito County Continuum of Care	Through the outreach process, the Urban County has identified homelessness and homelessness prevention services as a priority for the CDBG program. These services will complement the Continuum of Care Strategy.
2015-2023 Housing Element	County of Monterey	CDBG funds may be used to address housing needs for lower and moderate income households.

		How do the goals of your Strategic Plan		
Name of Plan	Lead Organization	overlap with the goals of each plan?		
Monterey County Comprehensive Economic Development Strategy	County of Monterey	CDBG funds may be used to provide supportive services that would help low and moderate income/special needs population achieve self-sufficiency and pursue opportunities.		
Workforce Innovation and Opportunity Act (WIOA)	Monterey County Workforce Development Board	CDBG funds may be used to provide supportive services that would help low and moderate income/special needs population achieve self-sufficiency and pursue opportunities.		
Achieving Ubiquitous Broadband Coverage in the Monterey County	Monterey Bay Economic Partnership and Central Coast Broadband Consortium	CDBG funds may be used to address infrastructure needs.		
Monterey County Multi- Jurisdictional Hazard Mitigation	Monterey County Office of Emergency Services	CDBG funds may be used to address public health and safety issues.		

Table 3 – Other local / regional / federal planning efforts

# Narrative (optional)

## AP-12 Participation - 91.105, 91.200(c)

#### Summary of citizen participation process/Efforts made to broaden citizen participation

#### Summarize citizen participation process and how it impacted goal-setting

Notices of Funding Availability (NOFA) were published in the Salinas Tribune, King City Rustler, El Sol and the Monterey County Weekly. A direct email of the NOFA was also sent to a list of approximately 200 interested parties. A virtual public hearing was held as part of the NOFA workshop on January 7, 2022. The Urban County Standing Committee met on March 17, 2022, to review requests for funding and make recommendations to the Board of Supervisors (BoS). No comments were received.

#### **Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non- targeted/broad community	No comments were received.	No comments were received.	No comments were not accepted.	
2	Urban County Committee Meeting	Non- targeted/broad community	No comments were received.	No comments were received.	No comments were not accepted.	
3	Newspaper Ads Newspaper Ads Newspaper Ads Non-English Speaking - Specify other language: Spanish Non- targeted/broad community		No comments were received.	No comments were received.	No comments were not accepted.	

Table 4 – Citizen Participation Outreach

Monterey County Annual Action Plan 2022-2023

# **Expected Resources**

## AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

As noted in AP-05, HUD has not yet released the CDBG entitlement allocations for FY 2022. Therefore, the allocations in the Anticipated Resources section below are estimates based on the CDBG entitlement allocation for FY 2021.

#### Anticipated Resources

			Expe	Expected Amount Available Year 1			Expected	
							Amount	
							Available	
			Annual	Program	Prior Year		Remainder	
	Source		Allocation:	Income:	<b>Resources:</b>	Total:	of ConPlan	
Program	of Funds	Uses of Funds	\$	\$	\$	\$	\$	Narrative Description
CDBG	public -	Acquisition						The Urban County anticipates receiving
	federal	Admin and						\$1,360,229 for FY 2022. Over the five-year
		Planning						planning period, the Urban County
		Economic						assumes \$6,940,220 in CDBG allocations,
		Development	1,360,229	10,000	0	1,370,229	3,100,000	excluding funds carried over from prior
		Housing						years and program income.
		Public						
		Improvements						
		Public Services						

Table 5 - Expected Resources – Priority Table

# Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The County continues to pursue additional funding aggressively and to leverage its funding partnerships with public, private and non-profit groups. CDBG funds do not have a matching requirement.

Monterey County Annual Action Plan 2022-2023

14

The Urban County will utilize a variety of funding sources to leverage CDBG funds. These include:

- **General:** The County has some sources of funding for affordable housing. These include Inclusionary Housing In-Lieu fees, Program Income, and competitive State HOME funds. Many of these funds are being spent down and future funding will be at reduced levels. The County will also work with housing developers to pursue LIHTC and NPLH, as well as other funding sources.
- **Federal**: The County uses federal funds to fund a rapid rehousing program that leverages CALWorks funds through the Department of Social Services and the California Whole Person Care through the Department of Health. These funds help keep the Salinas homeless shelter open and serving the entire homeless population of Monterey County.
- Low Income Housing Tax Credit (LIHTC): LIHTC is perhaps the single most important funding source available for affordable housing development. The County continues to support funding applications by affordable housing developers to pursue additional LIHTC.
- No Place Like Home (NPLH): This program provides funding for acquiring, designing, constructing, rehabilitating, or preserving permanent supportive housing for persons who are experiencing homelessness, chronic homelessness or who are at risk of chronic homelessness, and who need mental health services.
- Housing Choice Voucher/VASH: The Housing Authority of the County of Monterey (HACM) operates Rental Assistance programs for County residents. HACM programs are a critical resource for extremely low and low income households. The HACM converted all public housing units county-wide to Project-Based Rental Assistance under the Rental Assistance Demonstration program in 2015.

All public service activities that are funded by the Urban County do provide detailed information on other sources of funding for their activities and this information is reported to HUD separately.

# If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The County of Monterey has committed a 3-acre parcel of County-owned land to be used for the development of a permanent shelter at 855 E. Laurel Drive. The RFQ for the development will be released in May 2022. The County and City of Seaside worked together to develop a shelter on County-owned land which opened in late 2020. In addition to donating the land, the County contributes \$100,000 each year to support the operation of the shelter.

#### Discussion

The County will be implementing a funding methodology that will allow the County and its partners to plan for larger projects by utilizing their overall allocations within a 2- to 3-year time period. This change should reduce overall administration and allow more time to develop larger, more impactful projects.

CDBG regulations limit the maximum amount of annual grant funding that can be used to fund general administration (20%) and public services (15%). For FY 2022-2023 this will limit general administration to \$272,048 and public services to \$204,036. The Urban County received 10 requests totaling \$267,217 for public service activities and three proposals for capital projects totaling \$1,066,317. For FY 2022-2023, the Urban County will distribute funds as follows:

- \$899,100 for Capital Projects
- \$188,500 for Public Services (8 projects)
- \$224,106 for Administration
- \$33,000 for Fair Housing Program

These amounts above assume funding based on the estimates in AP-15. If actual allocations differ, funding will be distributed based on the contingency plan outlined in AP-35.

# Annual Goals and Objectives

# AP-20 Annual Goals and Objectives

#### **Goals Summary Information**

Sort	Cool Nome	Start	End	Catagoni	Geographic	Needs	Funding	
Order 1	Goal Name Fair Housing	Year 2020	Year 2024	Category Non-Homeless Special Needs Fair Housing	Area N/A	Addressed Public Services	Funding CDBG: \$33,000	Goal Outcome Indicator Public service activities other than Low/Moderate Income Housing Benefit: 365 Persons Assisted
2	Homelessness and Homelessness Prevention	2020	2024	Homeless	N/A	Homeless Services and Homeless Prevention	CDBG: \$25,000	Public service activities other than Low/Moderate Income Housing Benefit: 40 Persons Assisted
3	Public Facilities	2020	2024		Low/Mod Areas	Public Facilities	CDBG: \$899,100	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 24,105 Persons Assisted
4	Public Services	2020	2024	Public Services	N/A	Public Services	CDBG: \$163,500	Public service activities other than Low/Moderate Income Housing Benefit: 964 Persons Assisted

Table 6 – Goals Summary

Monterey County Annual Action Plan 2022-2023

# **Goal Descriptions**

1	Goal Name	Fair Housing	
	Goal Description	The Urban County will contract with Legal Services for Seniors to provide fair housing services, landlord/tenant services, and general legal services to seniors.	
2	Goal Name	Homelessness and Homeless Prevention Services	
	Goal Description	The Urban County will fund Interim, Inc. to operate their MCHOME Program which provides outreach to the mentally ill homeless population with the goal of housing and stabilizing 40 homeless individuals.	
3	Goal Name	Public Facilities	
	Goal Description	The Urban County will fund up to three public facility projects. The first is pedestrian improvements on Walnut Avenue in the City of Greenfield and the second is a Community Center in the City of Gonzales. If sufficient funds remain after the funding of these two projects, funds will be used to improve sidewalks in the community of Aromas	
4	Goal Name	Public Services	
	Goal Description	The Urban County will fund six public service activities, in addition to the fair housing and homelessness prevention activities listed above. The activities will fund services from providing community and youth activities, leadership training for youth, food security, and helping community members connect with non-profits and governments agencies.	

# Projects

# AP-35 Projects - 91.220(d)

#### Introduction

FY 2022-2023 is the Urban County's third year of implementing the CDBG Con Plan for the FY 2020-FY 2024. This program is administered by the U.S. Department of Housing and Urban Development, and provides funding for a variety of projects and programs, with eligibility based on meeting the following national objectives:

- Benefitting low and moderate income persons;
- Eliminating slum and blight; or
- Meeting a particularly urgent community need.

The Urban County plans to expend the CDBG funds to address housing and community development needs identified in the five-year Consolidated Plan. The projects described in this section are consistent with implementing specific activities to address those needs.

#### FY 2022-2023 Funding Allocation

As noted in AP-05, HUD has not yet released the CDBG entitlement allocations for FY 2022. Based on guidance from HUD in CPD Notice 22-05, the Urban County is moving forward with the public outreach and comment process using an estimated FY 2022-2023 allocation of \$1,360,229. In addition, the County anticipates receiving \$10,000 in program income during FY 2022.

Per the guidance provided by HUD in CPD Notice 22-05, the Urban County has developed the following contingency strategy to address the actual FY 2022-2023 allocation when it is announced.

If the actual FY 2022-2023 allocation exceeds the estimate, the following adjustments will be made in order:

- Increase the City of Gonzales Community Center Project to \$405,000
- Increase the City of Greenfield Walnut Avenue Pedestrian Improvements Project to \$497,229
- Fund the Urban County Aromas Sidewalk Improvements at \$150,000

If the actual FY 2022-2023 allocation is less than the estimate, all projects will be reduced by a % equal to the reduction in funding.

CDBG regulations limit the maximum amount of annual grant funding that can be used to fund general administration (20%) and public services (15%). Based on the estimated allocation amount, for FY 2022-2023 this will limit general administration to no more than \$274,046 and public services to no more than \$204,034. The Urban County received 12 requests totaling \$668,341 for public service activities and three proposals for CDBG funding for capital projects totaling \$1,084,640.

For FY 2022-2023, based on the estimated funds noted above, the Urban County is proposing to

Monterey County Annual Action Plan 2022-2023 distribute funds as follows:

- \$188,500 for Public Services (8 projects)
- \$257,106 for Administration (including fair housing)

The Urban County has implemented a new funding methodology in which the partner jurisdictions of the Cities of Gonzales, Greenfield, Del Rey Oaks, and Sand City will utilize their overall allocations within a two- to three-year period. For FY 2022, the Urban County received project proposals from the City of Greenfield and the City of Gonzales for FY 2022. The funding schedule is as follows:

- The City of Gonzales will receive its overall allocation of \$808,000 in FY 2022-2023 and FY 2023-2024 in two equal installments of \$404,000 for a Community Center Project as part of the FY 2022-2023 Action Plan.
- The City of Greenfield will receive its overall allocation of \$1,394,006 from FY 2022-2023 through FY 2023-2024 and will be specifically funded at \$495,100 for Walnut Avenue pedestrian improvements as part of the FY 2022-2023 Action Plan.
- The City of Sand City will receive its overall allocation of \$30,000 in FY 2023-2024 and FY 2024-2025.
- The City of Del Rey Oaks will receive its \$50,000 allocation in FY 2024-2025.

#### Expenses Incurred Prior to July 1, 2020

As part of the requirements to participate in the CDBG program, the Urban County is required to prepare the FY 2022-2023 Action Plan. The Urban County has incurred expenses in preparation of the Action Plan prior to the start of the CDBG program on July 1, 2022. As permitted by the CDBG program, the Urban County will seek reimbursement of these expenses from the FY 2022-2023CDBG allocation of planning and administration funds.

#### Program Income

Should the Urban County receive unanticipated program income of up to \$99,999, it will be used to augment the County sidewalk projects. If the Urban County receives program income in excess of \$100,000, it shall be retained and awarded to new projects during FY 2022-202.

#### Projects

#	Project Name	
1	Outreach Services (Alliance on Aging)	
2	South County Youth Program and Services (Boys & Girls Club of South Monterey)	
3	Pajaro Parks Program (Central Coast YMCA)	
4	After School Program (Girls Inc. of the Central Coast)	
5	MCHOME – Street Outreach (Interim, Inc.)	
6	Legal Services for Seniors (Legal Services for Seniors)	
7	Home Delivered Meals (Meals on Wheels Monterey Peninsula, Inc.)	
8	Home-delivered Meal Program (Meals on Wheels of Salinas Valley, Inc.)	

Monterey County Annual Action Plan 2022-2023

#	Project Name	
9	Aromas Sidewalk Improvement (Urban County)	
10	Walnut Avenue Pedestrian Improvements (City of Greenfield)	
11	Community Center Project (City of Gonzales)	
12	Fair Housing and Tenant/Landlord (Eden Council for Hope and Opportunity)	
13	General Administration	

Table 7 - Project Information

#### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The following Priority Needs, which were established as part of the County's FY 2020-2024 Consolidated Plan, form the basis for allocating investments geographically within the Urban County during the next five-year period and are a result of various community outreach efforts and consultation meetings conducted during the Citizen Participation process.

- Improvements to infrastructure and public facilities in order to foster a suitable living environment for low and moderate income households and those with special needs.
- Provision of services and program to benefit low and moderate income households and those with special needs, such as youth (and at-risk youth), seniors, farmworkers, and the disabled.
- Provision of services for the homeless and those at risk of becoming homeless.
- Provision of affordable housing to low and moderate income households and those with special needs.
- Adequate staff time and resources to implement the CDBG-funded programs and to monitor program achievements.

Only eligible activities that received a High priority level in the FY 2020-2024 Consolidated Plan were funded on FY 2022-2023. Unfortunately, the demand for all types of activities greatly exceeds the financial resources available to the Urban County.

The Urban County has an agreement to allocate certain funds to cities for whom the Urban County manages the CDBG allocation. In FY 2022-2023, the Urban County will allocate funds to the cities of Greenfield and Gonzales. The City of Gonzales will leverage CDBG funds with other funds to build a Community Center to serve a low/mod income community. The City of Greenfield will use CDBG funds for pedestrian improvements in a low/mod income area.

The lack of adequate funding is a critical obstacle to addressing the underserved needs. The Urban County is continuing to explore ways it can use its CDBG, and other resources, to meet the needs of the low/moderate income people who live in Monterey County. Aside from the limited financial resources that are available, the Urban County is challenged to meet the needs of this population because the majority live in the entitlement communities of the cities of Monterey, Salinas and Seaside.

# AP-38 Project Summary

#### **Project Summary Information**

Project Name	Outreach Services (Alliance on Aging)
Target Area	
Goals Supported	Public Services
Needs Addressed	Public Services
Funding	CDBG: \$25,000
Description	<ul> <li>AOA provides outreach &amp; benefits assistance to seniors in multiple senior venues throughout South County. In addition, since April of 2021, AOA has had a weekly presence at Taylor Farms/SVMH Health &amp; Wellness Center in Gonzales where staff offer information and benefits assistance. AOA has invited other senior providers to join them on site and the clinic is becoming a hub for the patients as well as other seniors and their families seeking information and resources. Alliance on Aging has been and will be participating with Meals on Wheels in their new South County Socials Initiative.</li> <li>Matrix Code - 05A (24CFR570.201(e)); 2.</li> <li>National Objective - LMC (24CFR570.208(a)(2)(i)(A)); 3. Presumed Benefit - Yes, elderly persons aged 62 or older; 4. Performance Objective - Fair Housing and Public Services; 5. Performance Measure - Create Suitable Living Environments; 6. Performance Outcome - Availability/Accessibility to services for approximately 260 persons of at least 62-years of age.</li> </ul>
Target Date	6/30/2023
Estimate the number and type of families that will benefit from the proposed activities	260 seniors living in the rural areas of Monterey County
Location Description	The Alliance on Aging (AOA) is proposing to provide services in the South County at a location in the City of Gonzales where staff can provide direct services to older adults on a regular scheduled basis. Clients will have access to the full range of AOA's services at this site on that scheduled day. The identified site the Taylor Farms Family Health and Wellness in Gonzales which serves many older adults from South County.

	Planned Activities	<ul> <li>With the CDBG funding, AOA will expand its services in South County, where AOA will partner with Salinas Valley Memorial Hospital (SVMH) and Taylor Farms at their clinic in Gonzales. AOA will offer social support and wellness to their older adult patients and their families. AOA will have the use of space at the clinic at least one day every week; which would offer a regular weekly presence in South County. Residents will not have to travel so far to get information/services from the Alliance and their partners. The information will be provided in Spanish and English.</li> <li>The proposed activities include:         <ul> <li>Provide senior resources, information, and referrals to individuals and groups of people as necessary</li> <li>Assess needs on an individual basis, coordinate services, and refer as necessary.</li> </ul> </li> <li>Provide individual assistance with completing low income assistance forms, i.e. benefits check-up.</li> </ul>
2	Project Name	South County Youth Programs and Services (Boys & Girls Club)
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	South County Youth Programs & Services provides hundreds of youth and their families with Girls' Health in Girls Hands' programming and summit attendance, back to school supplies, and special event opportunities such as the Chevron Soccer Academy and Adopt-A-Family holiday program. The beneficiaries attend Fairview Middle School and are enrolled in the free school lunch program 1. Matrix Code – 05D (24CFR570.201(e)); 2. National Objective - LMC (24CFR570.208(a)(2)(i)(A)); 3. Presumed Benefit - No; 4. Performance Objective - Public Services; 5. Performance Measure - Create Suitable Living Environments; 6. Performance Outcome - Availability/Accessibility for 100 low income youth.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	100 low income youth
	Location Description	Fairview Middle School
	Planned Activities	Community Services including nutrition support (delivered meals), outreach activity kits (summer & holiday), and virtual programming. Onsite programming in Gonzales and at Camphora Apartments will begin when schools reopen.

3	Project Name	Pajaro Parks Program (Central Coast YMCA)
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$24,000
	Description	<ul> <li>Central Coast YMCA will provide year-round organized sports leagues for children and youth at Pajaro</li> <li>Park, including soccer, T-ball and basketball. Central Coast YMCA's Pajaro Park youth sports leagues will</li> <li>benefit 260 total youth/192 low income youth who are residents of Pajaro. Census data shows that of</li> <li>roughly 3,000 Pajaro residents, 94.1% are Hispanic/Latino, and 34.8% of the population is under 18.</li> <li>Pajaro lacks community spaces to exercise, and many residents live in crowded housing. Young people in</li> <li>Pajaro will benefit from safe spaces to exercise, leading to improved health and wellness, and lower</li> <li>rates of obesity and diabetes.</li> <li>Matrix Code - 05L (24CFR570.201(e)); 2. National Objective - LMA (24CFR570.208(a)); 3. Presumed</li> <li>Benefit – N/A. According to the HUD released LMI Area Data based on ACS-2011-2015, the Pajaro CDP</li> <li>population is 94.1% low/mod.; 4. Performance Objective - Public Services; 5. Performance Measure -</li> <li>Create Suitable Living Environments; 6. Performance Outcome - Sustainability of programs that serve</li> <li>approximately 260 persons in a community that is 94.1% low-moderate income.</li> </ul>
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	260 youth
	Location Description	Pajaro Park, 24 San Juan Road, Pajaro. Park is open during daylight hours, with classes, special events and sports leagues scheduled at various times based on season, program and availability of participants.
	Planned Activities	This is an ongoing project. Central Coast YMCA conducts outreach via flyers distributed to Pajaro Middle School, Pajaro apartment complexes, and residents' utility billings, via an activity board in Pajaro Park that lists current and upcoming events, via announcements at Our Lady of the Assumption Church, and advertisements on social media such as Facebook. Our most successful promotion and outreach strategy is word of mouth from participants.
4	Project Name	After School Program (Girls, Inc.)
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services

Funding	CDBG: \$14,500
Description	<ul> <li>Provide youth development and prevention services to low-income girls, ages 9-18, in North Monterey County and Greenfield through a series of after-school programs at 7 school sites. The program will offer 5 age-appropriate programs that (1) encourage girls to pursue a college education and plan for future careers; (2) provide paid internships to program graduates to develop leadership and employment skills, while mentoring younger girls; (3) develop skills in resisting pressure from others to engage in risky behaviors; and (4) promote positive, open communication between mothers and daughters.</li> <li>1. Matrix Code - 05D (24CFR570.201(e)); 2. National Objective - LMC (24CFR570.208(a)(2)(i)(A)); 3. Presumed Benefit - No; 4. Performance Objective - Public Services; 5. Performance Measure - Create Suitable Living Environments; 6. Performance Outcome - Availability/Accessibility for 255 low income youth.</li> </ul>
Target Date	6/30/2023
Estimate the number and	255 low income youth
type of families that will	
benefit from the proposed	
activities	
Location Description	Greenfield and the unincorporated area of North County
Planned Activities	Girls Inc. will provide developmentally appropriate after-school programming for girls, ages 9 -18, at 7 elementary, middle and high school sites in North Monterey County and Greenfield. We will hire teens that have graduated from prior years' programs as facilitators and mentors to younger girls. 93% of girls served have been Latina, whose families work in the agricultural or tourist industry. For 90%, the home language is Spanish. A minimum of 85% of families has incomes below \$50,000/year.
Project Name	MCHome Street Outreach (Interim, Inc.)
Target Area	
Goals Supported	Homeless and Homeless Prevention Services
Needs Addressed	Homeless and Homeless Prevention Services
	Public Services
Funding	\$25,000

	Description Target Date Estimate the number and type of families that will benefit from the proposed activities	This funding will focus on outreaching those homeless individuals in the unincorporated areas of the county as well as in Sand City, Del Rey Oaks, Gonzales, and Greenfield. The homeless population in these areas will benefit as they will get access to mental health services as well as increased access to motel rooms to limit congestion in homeless encampments and assistance to get on the path to housing. 1. Matrix Code – 03T (24CFR570.201(e)); 2. National Objective - LMC (24CFR570.208(a)(2)(i)(A)); 3. Presumed Benefit - Yes, homeless; 4. Performance Objective - Public Services; 5. Performance Measure - Create Suitable Living Environments; 6. Performance Outcome – Availability/Accessibility to programs that serve 40 homeless individuals.6/30/202340 homeless individuals
	Location Description	Unincorporated areas of the county as well as in the City of Sand City, Del Rey Oaks, Gonzales, and Greenfield
	Planned Activities	Interim's MCHOME program will work to reach the hard to reach mentally ill homeless population and provide them with the tools to not only stabilize their mental health but also get them on the path to housing. A total of 200 bed nights will be provided to those who are receiving needed mental health services, while they prepare for appointments with housing providers, and other medical professionals.
6	Project Name	Legal Services for Seniors (LSS)
	Target Area	
	Goals Supported	Fair Housing
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	<ul> <li>LSS is proposing to provide direct legal services to 300 low-income seniors in Unincorporated Monterey County and the Cities of Gonzales, Greenfield and Sand City and provide 4 workshops in those locations educating seniors, their families and caregivers, and the public on issues related to housing security.</li> <li>1. Matrix Code – 05J (24CFR570.201(e)); 2. National Objective - LMC (24CFR570.208(a)(2)(i)(A)); 3.</li> <li>Presumed Benefit - Yes, elderly persons aged 62 or older; 4. Performance Objective - Fair Housing and Public Services; 5. Performance Measure - Create Suitable Living Environments; 6. Performance Outcome - Availability/Accessibility to services for approximately 300 persons of at least 62-years of age.</li> </ul>
	Target Date	6/30/2023

	Estimate the number and type of families that will bonefit from the proposed	300 low income seniors
	type of families that will         benefit from the proposed         activities         Location Description         Planned Activities         Planned Activities         7         Project Name         Target Area         Goals Supported         Needs Addressed         Funding	
		<ul> <li>Salinas Office: 247 Main Street, Salinas, CA 93901 - Tuesday &amp; Thursday from 9:00 a.m. to 2:00 p.m.</li> <li>Seaside Office: 915 Hilby Avenue, Suite 2, Seaside, California 93955 - open Monday through Friday from 9:00 a.m. to 5:00 p.m.</li> <li>Weekly outreach appointments at 8 locations on Tuesdays in easily accessible locations: <ul> <li>King City (Housing Authority site),</li> <li>Greenfield (Monterey County Free Library),</li> <li>Soledad (Monterey County Free Library),</li> <li>Gonzales (City of Gonzales City Hall).</li> <li>Prunedale Senior Center</li> <li>Carmel (Carmel Foundation),</li> <li>Carmel Valley (Monterey County Free Library)</li> </ul> </li> </ul>
		LSS will provide direct legal services to 300 low income seniors in the Urban County and provide 4 workshops/seminars with total audience of 100 on recognizing and preventing elder abuse (financial, physical and emotional). Services include fair housing, landlord/tenant representations and income maintenance to help avoid homelessness.
7	Project Name	Home Delivered Meals (Meals on Wheels Monterey Peninsula, Inc.)
		Public Services
	Needs Addressed	Public Services
	Funding	\$25,000
	Description	<ul> <li>The Home Delivered Meals program addresses food insecurity among clients in Monterey County, 73% of whom cite food as their number one need. The program benefits low-income clients who cannot shop or cook for themselves and who have no full-time caregiver in the home to prepare meals. 94% of clients will be low-income and will not have the requisite income to meet their basic needs.</li> <li>1. Matrix Code – 05A (24CFR570.201(e)); 2. National Objective - LMC (24CFR570.208(a)); 3. Presumed Benefit – Yes, elderly, aged 62 or older; 4. Performance Objective - Public Services; 5. Performance Measure - Create Suitable Living Environments; 6. Performance Outcome – Availability/Accessibility to provide home delivered meals to 75 elderly clients.</li> </ul>
	Target Date	6/30/2023

	Estimate the number and	75 low income seniors
	type of families that will	
	benefit from the proposed	
	activities	
	Location Description	City of Sand City, Del Rey Oaks and Big Sur
	Planned Activities	Home delivered meals will be provided to low-income, frail, elderly, veteran, and disabled homebound
		clients and isolating Covid-positive families in Sand City, Del Rey Oaks and Big Sur. The program also
		includes a daily wellness check from a caring volunteer and daily socialization with that volunteer.
8	Project Name	Home-delivered Meal Program (Meals on Wheels of the Salinas Valley)
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description Target Date Estimate the number and	Our home-delivered meal program serves homebound seniors, 62 and older, who can't shop or cook for themselves. They live in Gonzales, Greenfield, and other unincorporated areas of the Salinas Valley.Approximately 14 seniors will have a choice or receiving either 5 or 7 main meals ever week for a year with funding.1. Matrix Code – 05A (24CFR570.201(e)); 2. National Objective - LMC (24CFR570.208(a)); 3. Presumed Benefit – Yes, elderly, aged 62 or older; 4. Performance Objective - Public Services; 5. Performance Measure - Create Suitable Living Environments; 6. Performance Outcome - Sustainability for the program to service 14 seniors who are otherwise unable to shop or cook for themselves.6/30/202314 low income seniors
	type of families that will benefit from the proposed activities	
	Location Description	Cities of Gonzales, Greenfield and other unincorporated areas of the Salinas Valley
	Planned Activities	This program will serve approximately 14 homebound seniors their choice of either 5 or 7 main meals every week for a year. They will receive a supplement to the main meals which consists of a large bag of fresh fruits and vegetables, bread, pasta, peanut butter, and other non-perishables items such as tuna fish, cereal, soups, and other available items.
9	Project Name	Aromas Sidewalk Improvements (County of Monterey)
	Target Area	

	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities
	Funding	\$100,000
	Description	Sidewalk improvements on the westerly side of Carpenteria Road between Aromas Road and Blohm
		Avenue in the Aromas area. The approximately 1,200 linear feet of sidewalks with connect Aromas
		School with the Aromas Community Park.
		1. Matrix Code – 03L (24CFR570.201(c)); 2. National Objective - LMA (24CFR570.208(a)); 3. Presumed
		Benefit – N/A; 4. Performance Objective – Public Facilities; 5. Performance Measure - Create Suitable
		Living Environments; 6. Performance Outcome – Sustainability for XXX residents in the Aromas
		community.
	Target Date	6/30/2024
	Estimate the number and	This project will be available to the entire population of Aromas but will primarily benefit the estimated
	type of families that will	72 people with disabilities in Aromas.
	benefit from the proposed	
	activities	
	Location Description	
	Planned Activities	
10	Project Name	Walnut Avenue Pedestrian Improvements (City of Greenfield)
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities
	Funding	\$495,100
	Description	The project consists of widening Walnut Avenue beginning at the Walnut Avenue Interchange traversing
		westerly past Mary Chapa elementary and middle school frontage and terminating at El Camino Real.
		The project includes construction of one additional lane and sidewalk southerly of Walnut. The project is
		a necessary safety enhancement connecting 334 very low, low, and farmworker housing units to the
		Mary Chapa school site and commercial uses. The project will facilitate safe pedestrian and vehicular
		movement between residential and commercial uses for approximately 1,000 low income residents in
		Greenfield.
		1. Matrix Code – 03K (24CFR570.201(c)); 2. National Objective - LMA (24CFR570.208(a)); 3. Presumed
		Benefit – N/A; 4. Performance Objective – Public Facilities; 5. Performance Measure - Create Suitable
		Living Environments; 6. Performance Outcome – Sustainability for 14,485 residents in the Walnut Avenue area of the City of Greenfield.

	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The project will be available to all of Greenfield's 16,810 residents, of which 14,485 are low/mod income.
	Location Description	Walnut Avenue in the City of Greenfield
	Planned Activities	Construction of approximately 1,500 linear feet of one new traffic lane and sidewalk on south side of Walnut Avenue between Highway 101 and El Camino Real.
11	Project Name	Community Center Project (City of Gonzales)
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities
	Funding	\$404,000
	Description	<ul> <li>The 3.7-acre project site is located on 5th Street in the City of Gonzales. The project site is a vacant, infill parcel. The site was previously developed with housing and is bisected by Gabilan Court. The proposed project includes development of a an approximately 23,000 square foot community center facility featuring an approximately 6,000 square foot County library (which replaces the existing County library at 851 5th Street), an approximately 4,000 square foot teen center, and an approximately 13,300 square foot community center building organized around a central courtyard and amphitheater for indoor/outdoor connections. The project also includes a free-standing 12,100 square foot gymnasium building with an indoor multi-court, restrooms, lobby, storage, and support space. The amphitheater would involve the use of amplified sound equipment for outdoor events and performances in the evening and may also involve the use of temporary outdoor lighting. The site plans include 117 parking stalls and landscaping. Site access would be via a single driveway on 5th Street. The project would employ four City employees (two full-time, two part-time).</li> <li>1. Matrix Code – 03E (24CFR570.201(c)); 2. National Objective - LMA (24CFR570.208(a)); 3. Presumed Benefit – N/A; 4. Performance Objective – Public Facilities; 5. Performance Measure - Create Suitable Living Environments; 6. Performance Outcome – Availability/Accessibility for XX residents in the City of Gonzales.</li> </ul>
	Target Date	6/30/2024

	Estimate the number and	The project will be open to all 11,750 Gonzales residents, of which 9,620 are low/mod income.
	type of families that will	
	benefit from the proposed	
	activities	
	Location Description	On 5 <sup>th</sup> Street in the City of Gonzales
	Planned Activities	Demolition, grading, construction
12	Project Name	Fair Housing Services (Eden Council for Hope and Opportunity)
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities
	Funding	\$33,000
	Description	This project provides for County costs to provide fair housing services as part of the administration of the CDBG program.
		1. Matrix Code – 21D (24CFR570.206(a)(1)); 2. National Objective- Per the 2013 CDBG Guide to National Objectives & Eligible Activities for Entitlement Communities: costs that are appropriately charged to this category are presumed to meet a CDBG national objective and a grantee does not have to maintain any other documentation for this purpose (24CFR570.208(d)(4)); 3. Presumed Benefit- N/A; 4. Performance Objective - N/A; 5. Performance Measure - N/A; 6. Performance Outcome -N/A.
	Target Date	6/30/2023
	Estimate the number and	
	type of families that will	
	benefit from the proposed	
	activities	
	Location Description	N/A – services are available to all Urban County residents
	Planned Activities	The provision of fair housing services
13	Project Name	General Administration
	Target Area	
	Goals Supported	Fair Housing
		Homelessness and Homeless Prevention Services
		Public Facilities
		Public Services
	Needs Addressed	Planning and Administration
1	Funding	CDBG: \$224,106

Description	This project provides for County costs to administer the CDBG program.
	1. Matrix Code – 21D (24CFR570.206(a)(1)); 2.National Objective- Per the 2013 CDBG Guide to National
	Objectives & Eligible Activities for Entitlement Communities: costs that are appropriately charged to this
	category are presumed to meet a CDBG national objective and a grantee does not have to maintain any
	other documentation for this purpose (24CFR570.208(d)(4)); 3. Presumed Benefit- N/A; 4. Performance
	Objective - N/A; 5. Performance Measure - N/A; 6. Performance Outcome -N/A.
Target Date	6/30/2023
Estimate the number and	There are no direct beneficiaries associated with the County's management of the CDBG funds.
type of families that will	
benefit from the proposed	
activities	
Location Description	The Housing and Community Development Department office is located at 1441 Schilling Place – 2 <sup>nd</sup>
	Floor South, Salinas, CA 93901.
	County staff makes annual site visits to Subrecipients and provides on-site technical assistance as
	requested by the Subrecipients.
Planned Activities	Preparation of required subrecipient agreements, grant reporting, monitoring of subrecipients, and
	public noticing.

Table 8 – Project Summary

# AP-50 Geographic Distribution – 91.220(f)

# Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The Urban County has not established specific target areas where CDBG funds will be focused. Monterey County covers over 3,000 square miles and is composed of the cities of Del Rey Oaks, Gonzales, Greenfield and Sand City, and the unincorporated areas of Monterey County. Outside of the cities there are very few areas of low income and minority concentration. The census block groups that do have concentrations of low income and minority populations are either densely concentrated in the communities of Castroville and Pajaro or so widely disbursed that it is not possible to focus on those areas.

#### **Geographic Distribution**

The Urban County has not established any specific target area for expending CDBG funds.

#### **Geographic Distribution**

Target Area	Percentage of Funds
N/A	N/A

Table 9 - Geographic Distribution

#### Rationale for the priorities for allocating investments geographically

The Urban County has not established specific geographic target areas where CDBG funds will be focused. Housing and community development needs in the Urban County far exceed the availability of funding to address those needs. Annually, Urban County staff and the CDBG Ad Hoc Committee will evaluate applications for funding based on several factors, including:

- Urgency of needs;
- Availability of other funding sources; and
- Project feasibility and cost effectiveness.

#### Discussion

See discussion above.

# **Affordable Housing**

## AP-55 Affordable Housing – 91.220(g)

With a limited CDBG allocation, the Urban County does not anticipate expending a significant portion of its CDBG funds on providing affordable housing. Other funding sources, such as State HOME funds, inclusionary housing in-lieu fees, and Housing Successor Agency funds will be the primary sources of funding to address affordable housing needs in the Urban County.

One Year Goals for the Number of Households to be Supported			
Homeless	0		
Non-Homeless	0		
Special-Needs	0		
Total	0		

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through				
Rental Assistance	0			
The Production of New Units	0			
Rehab of Existing Units	0			
Acquisition of Existing Units	0			
Total	0			

Table 11 - One Year Goals for Affordable Housing by Support Type

#### Discussion

The Urban County is not allocating funds to affordable housing during FY 2022-2023.

### AP-60 Public Housing – 91.220(h)

### Introduction

The Housing Authority County of Monterey (HACM) is a public agency that provides rental assistance and manages affordable housing throughout Monterey County. Beginning in 2015, the HACM initiated the process of converting the public housing developments into project-based rental assistance units through HUD's Rental Assistance Demonstration (RAD) program. That conversion process has been completed. The HACM has established the Monterey County Housing Authority Development Corporation (HDC) to manage former public housing developments. There are 22 properties with 1,091 units under HDC management. Approximately one-quarter of the units are restricted to farmworker families. Another quarter of the units are restricted to seniors or persons with disabilities.

Six HDC-managed affordable housing projects are in the Urban County area.

- HDC has three properties in the unincorporated areas of the Urban County, including the 48-unit Paseo de las Rosas in Castroville, and 29-unit Vista del Valle in Chualar. These properties are restricted to occupancy by farmworker families. The 79-unit Rippling River property located in Carmel Valley is restricted to seniors or persons with disabilities.
- HDC has two housing developments in Gonzales, the 20-unit Casa de Oro and 30-unit Casa Santa Lucia. Casa de Oro is restricted to seniors or persons with disabilities.
- HDC has one housing development in Greenfield, the 50-unit Los Ositos. This property is restricted to seniors.
- There are currently no housing developments located in Sand City or Del Rey Oaks.

### Actions planned during the next year to address the needs to public housing

HACM privatized all public housing and placed them under the control of HDC. During the coming years, HDC will continue to modernize and rehabilitate or tear down and rebuild former public housing units through the HUD RAD program.

### Actions to encourage public housing residents to become more involved in management and participate in homeownership

A range of activities are required or promoted by HACM to increase resident involvement in the housing program. These include:

- Requiring each adult household member to participate in eight hours of community services.
- Conducting tenant meetings to receive input from residents.
- Conducting specific meetings before the HACM board regarding tenant involvement.
- Encouraging the installation of neighborhood watch programs.

### If the PHA is designated as troubled, describe the manner in which financial assistance will be

Monterey County Annual Action Plan 2022-2023

### provided or other assistance

The HACM is not designated as "troubled."

### Discussion

### AP-65 Homeless and Other Special Needs Activities – 91.220(i)

### Introduction

Homeless and Homeless Prevention Services are identified as a high priority need in the FY 2020 - 2024 Consolidated Plan. For FY 2022-2023, the Urban County anticipates expending approximately 13%% of the funding allocated to public services (\$188,500 total) to provide homeless and homeless prevention services through the following:

- Outreach services to seniors in rural areas of South County to provide resources, information, and referrals senior services
- Case management for homeless at-risk youth in transitional housing Rancho Cielo

### Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

### Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Urban County is providing funding for one program that primarily serve the homeless or those at risk of homelessness. The MCHOME Program will provide street outreach, motel stays, and linkage to services setting them on the stable housing pathway. This program expects to serve 40 or more homeless individuals.

### Addressing the emergency shelter and transitional housing needs of homeless persons

The MCHOME Program will provide both emergency shelter and linkages to resources that can assist homeless individuals with obtaining transitional housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care (COC) system provides a range of housing options and services. The Urban County will continue to rely on that vast network of public and nonprofit agencies. Outreach, assessment, and case management services are offered through this network to assist the homeless in obtaining appropriate services. The COC system strives to provide and expand housing opportunities for the homeless and formerly homeless, through emergency shelters, transitional housing, supportive housing, and permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, Monterey County Annual Action Plan 37

2022-2023

## foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Veterans Transition Center, which is funded through the COC and the Urban County, provides services to those who are being discharged from health care facilities, mental health facilities, and corrections programs and institutions.

In FY 2022-2023, the Urban County will fund a number of agencies that help low income individuals and families from becoming homeless, as shown below:

- Meals on Wheels of Salinas Valley and Meals on Wheels Monterey Peninsula both delivers meals to homebound individuals daily all over Monterey County. This assists the low income population by reducing their food expense which allows them to use more income for housing, medical, and other monthly expenses.
- Alliance on Aging Outreach Services assists low income seniors to obtain the information and benefits they need, helping them maintain stable housing.
- Legal Services for Seniors provides legal assistance to ensure that those issues do not contribute to low income seniors becoming homeless.
- Eden Council for Hope and Opportunity provides free fair housing services to help ensure low income residents are not discriminated against in housing choice, thereby helping them stay stably housed.

### Discussion

### AP-75 Barriers to affordable housing – 91.220(j)

### Introduction

The Urban County strives to mitigate local barriers to affordable housing by offering incentives to encourage affordable housing development. Market and governmental factors out of the Urban County's control pose constraints to the provision of adequate and affordable housing. These factors, such as the cost of labor and construction materials, cost of land, or availability of financing, in addition to otherwise positive statewide and national policies such as prevailing wage requirements, environmental protection, and California Coastal Act, often increase the cost of housing. These factors tend to disproportionately impact low and moderate income households due to their limited resources to afford houses whose prices are increased out of their range due to these factors. Individually, Other local factors that could potentially impede affordable housing development include:

- Residential Land Use Policies
- Development Regulations
- Development Review Process

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The individual jurisdictions in the Urban County also have the following tools to mitigate the cost of housing development.

- Density Bonus: State density bonus law provides density increases, along with other regulatory concessions and incentives in exchange for affordable housing.
- Accessory Dwelling Units (ADUs): Jurisdictions are required to permit Accessory Dwelling Units through a ministerial process.
- Streamline Processing: All local jurisdictions are required to adhere to the Streamline Processing Act to reduce the time associated with project review and approval.
- CEQA Exemption: Affordable housing and infill housing projects are exempt under the California Environmental Quality Act (CEQA).

Between 2017 and 2020, the State of California enacted numerous laws directed at creating new affordable housing. The Urban County has begun analyzing how these laws can be used to contribute to the supply of affordable housing in Monterey County. Monterey County is also reanalyzing its current Inclusionary Housing Ordinance and preparing to redraft it to make it a more impactful affordable

housing program.

The Urban County is currently developing the sixth cycle Housing Element for submission to the state by

Monterey County Annual Action Plan 2022-2023 December 2023. The Housing Element identifies parcels and properties which can be rezoned to a greater density to encourage the development of affordable housing.

### Discussion

### AP-85 Other Actions - 91.220(k)

### Introduction

This section discusses the Urban County's efforts in addressing underserved needs, developing the institutional structure for delivering housing and community development activities, and expanding and preserving affordable housing opportunities.

### Actions planned to address obstacles to meeting underserved needs

Based on the results of the community outreach process, the Urban County's most underserved groups are the homeless and youth. Generally, the lack of funding is the most critical obstacle to meeting the needs of these groups. The Urban County intends to help bridge the gap by allocating CDBG funds to homeless, homeless prevention, and youth programs.

CDBG funds are limited. Therefore, the Urban County will continue to rely on the existing network of public and nonprofit agencies to deliver a variety of housing and supportive services for the homeless and youth in the community.

### Actions planned to foster and maintain affordable housing

The Urban County will continue to foster and maintain affordable housing by mitigating the cost of housing development through the following:

- Density Bonus: State density bonus law provides density increases, along with other regulatory concessions and incentives in exchange for affordable housing.
- Accessory Dwelling Units (ADUs): Jurisdictions are required to permit Accessory Dwelling Units through a ministerial process.
- Streamline Processing: All local jurisdictions are required to adhere to the Streamline Processing Act to reduce the time associated with project review and approval.
- CEQA Exemption: Affordable housing and infill housing projects are exempt under the California Environmental Quality Act (CEQA).

Between 2017 and 2020, the State of California enacted numerous laws directed at creating new affordable housing. The Urban County has begun analyzing how these laws can be used to contribute to the supply of affordable housing in Monterey County. Monterey County is also reanalyzing its current Inclusionary Housing Ordinance and preparing to redraft it to make it a more impactful affordable housing program. In addition, the Urban County will continue to pursue funding from the State and Federal levels to support new construction, rehabilitation, and acquisition/rehabilitation of affordable housing.

### Actions planned to reduce lead-based paint hazards

In Monterey County, lead poisoning is addressed by the Monterey County Health Department Childhood

Lead Poisoning Prevention Program (CLPPP). CLPPP provides services to the community to:

- Increase awareness of the hazards of lead exposure
- Reduce lead exposure
- Increase the number of children assessed and appropriately blood tested for lead poisoning

A public health nurse provides home visitation and case management, and a registered environmental health specialist provides environmental home inspections to families of children found to be severely lead-poisoned. Local code enforcement staff will continue to provide information on lead-based paint hazards and resources to abatement.

### Actions planned to reduce the number of poverty-level families

The Urban County seeks to reduce the number of people living in poverty (extremely low-income households earning less than 30 % of the AMI) by providing several programs, including housing assistance, supportive services, economic development assistance, and job training opportunities. This anti-poverty strategy utilizes existing County job training and social service programs to increase employment marketability, household income, and housing options.

### Actions planned to develop institutional structure

Urban County staff will continue to communicate with local HUD staff, consult with neighboring CDBG jurisdictions, and attend HUD trainings to expand their knowledge in the CDBG program.

### Actions planned to enhance coordination between public and private housing and social service agencies

The Urban County will continue to coordinate with public and private housing and services agencies to deliver housing and community development activities in the Urban County area. Various agencies will continue to be invited to attend public meetings related to the CDBG program. The Urban County will continue to maintain and expand the outreach list for the CDBG program.

### Discussion

### **Program Specific Requirements**

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

### Introduction

### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next	0	
program year and that has not yet been reprogrammed	-	
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0	
3. The amount of surplus funds from urban renewal settlements	0	
4. The amount of any grant funds returned to the line of credit for which the planned use has not	0	
been included in a prior statement or plan	0	
5. The amount of income from float-funded activities	0	
Total Program Income:	0	
Other CDBC Bequirements		

### **Other CDBG Requirements**

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

### **APPENDIX A**

### **Proofs of Publication**

- Notice of Funding Availability
- Notice of 30-Day Public Comment Period and Public Hearing

### **Public Comments Received**

- no public comments were received

#### COUNTY OF MONTEREY

١.

### COMMUNITY DEVELOPMENT BLOCK GRANT URBAN COUNTY 2022-2023 ANNUAL ACTION PLAN NOTICE OF FUNDING AVAILABILITY

#### NOTICE OF PUBLIC MEETING Friday, January 7, 2022

The County of Monterey, in cooperation with the cities of Del Rey Oaks, Gonzales, Greenfield and Sand City is an entitlement jurisdiction participating in the U.S. Department of Housing and Urban Development's (HUD's) Community Development Block Grant (CDBG) Program. The County's CDBG Program covers the unincorporated areas and the cities of Del Rey Oaks, Gonzales, Greenfield and Sand City collectively known as the "Urban County" for CDBG purposes. The County and cities are seeking proposals for eligible projects to be funded with CDBG funds in Program Year (PY) 2022-23 (7/1/22 – 6/30/23).

The County of Monterey will conduct a public workshop to obtain public input on the Urban County's unmet housing and community development needs for low- and moderate-income persons as well as potential activities to address those needs as they relate to CDBG Program eligible activities. The County will also hold a CDBG program workshop for potential applicants regarding the PY2022-23 CDBG funding, to explain the County's CDBG funding application process, present the application timeline, and provide technical application assistance to potential applicants.

#### Key Dates

- December 10, 2021 Application Portal Opens
- January 7, 2022 Application Workshop
- January 21, 2022 Application Portal Closes
- July 1, 2022 Subrecipients may begin using funds
- June 30, 2023 End of Public Service activities

The Urban County anticipates receiving CDBG funds of approximately \$1,392,000 during PY2022-23. As part of the Consolidated Plan, the Urban County planned on allocating \$410,000 to the City of Gonzales and \$700,000 to the City of Greenfield in PY2022-23 for projects within those cities. CDBG funds may be utilized for public services (limited to 15% of the grant), affordable housing, public facilities, economic development, and program administration (limited to 20% of the grant). The Urban County anticipates funding public services on a two-year cycle, e.g., subrecipients funded as result of this NOEA will receive funding through June 30, 2024. The Urban County does not anticipate making additional public service funding available in 2023-2024.

All potential CDBG funding applicants are strongly encouraged to attend a virtual workshop to apply to the County of Monterey on January 7, 2022 from 9:00 a.m. to 11:00 a.m. The workshop will be livestreamed. All applications must be submitted through the City Data Services portal by 5:00 p.m. on January 21, 2022. The CDBG application forms can be accessed beginning December 10, 2021 by logging onto www.citydataservices. net and using MONT2022 (case sensitive) as both the Username and Password.

### IMPORTANT NOTICE REGARDING COVID 19

Based on guidance from the California Department of Public Health and the California Governor's Office, in order to minimize the spread of the COVID 19 virus, the Urban County Application Workshop will be held entirely by telephonic conference. There will be no physical location for this meeting. To participate in this Workshop meeting, members of the public are invited to observe and address the staff telephonically.

You are strongly encouraged to observe the live stream of the Urban County 2021-2022 Application Workshop at: https://montereycty.zoom.us/ j/97051049440?pwd=N12rS3pQR2tnc05YM2VKeTdl0ERsZz09

- If you do not have access to a computer, you may still call into the meeting and participate by calling the following number: 1 669 900 6833, and entering the following passcode 166264
- 2. If you choose not to view the livestream of the Workshop but wish to make a
- comment on a specific community development needs or have specific question regarding the Urban County application, please submit your comment or question, limited to 250 words or less, via email by 5:00 p.m. on Thursday, January 6, 2022. Please submit your comment to Darby Marshall at MarshallD@co.monterey. ca.us. Your comments and/or questions will be placed into the record during the Workshop.
- 3. If you are watching the live stream of the Workshop and wish to make either a general public comment for items not on the day's agenda or to comment on a specific agenda item as it is being heard, please select the "raise hand" option on the Zoom screen, and your microphone will be unnuted so you can speak. To select the "raise hand" option, click on the "participants" icon at the bottom of your Zoom screen, then click the "raise hand" icon next to your anne.
- Please do not use the "Chat" function for any comments you wish to enter into the record as Zoom does not capture them.

If you require language translation, physical assistance, or other accommodations to attend or participate in the workshop, please contact Anita Nachor at (831) 755-5390 by January 4, 2022.

# MONTEREY COUNTY

668 Williams Ave (831) 394-5656 Seaside, CA 93955

### **Proof of publication**

State of California County of Monterey I am a citizen of the United States and a resident of the State of California. I am over the age of 18 years and not party to or interested in the above-entitled matter.

I am the principal clerk of Monterey County Weekly, a newspaper of general circulation, published weekly by Milestone Communications, Inc. in the City of Seaside, County of Monterey, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Monterey, State of California; that the notice of which the annexed is a printed copy has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates to wit.

Dec. 2, 2021\_\_\_\_

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Name.....Linda S. Maceira

Signature. Lindo S. Macina

Dated:.....Dec. 2 2021. Monterey, California

### **PROOF OF PUBLICATION**

### STATE OF CALIFORNIA County of Monterey

I am a citizen of the United States and a Resident of the County aforesaid: I am Over the age of eighteen years and not a Party to or interested in the above-Entitled matter. I am the principal clerk of the printer of The King City Rustler, Greenfield News, Soledad Bee, and Gonzales Tribune newspapers of general Circulation by The Superior Court of the County of Monterey, State of California: that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspapers and not in any supplement thereof on the following dates, to wit:

12-1

I certify (or declare) under penalty of perjury that the forgoing is true and correct.

Executed on: 12-1-202

At-King City, California GAIL ÈSTEBAN, OFFICE MANAGEF

This space is for the county clerk's filing stamp

### No: PUBLIC NOTICE

COUNTY OF MONTEREY COMMUNITY DEVELOP-MENT BLOCK GRANT URBAN COUNTY 2022-2023 ANNUAL ACTION PLAN NOTICE OF FUNDING AVAILABILITY NOTICE OF PUBLIC MEETING Friday, January 7, 2022 The County of Monterey, in cooperation with the cities of Del Rey Oaks, Gonzales, Greenfield and Sand City is an entitlement jurisdiction participating in the U.S. Department of Housing and Urban Development's (HUD's) Community Development Block Grant (CDBG) Program. The County's CDBG Program covers the unincorpo-, rated areas and the cities of Del Rey Oaks, Gonzales, Greenfield and Sand City collectively known as the "Urban County" for CDBG purposes. The County and cities are seeking proposals for eligible projects to be funded with CDBG funds in Program Year (PY) 2022-23 (7/1/22 -6/30/23). The County of Monterey will conduct a public

workshop to obtain public input on the Urban County's unmet housing and community development needs for low- and moderate-income persons as well as potential activities to address those needs as they relate to CDBG Program eligible activities. The County will also hold a CDBG program

workshop for potential applicants regarding the PY2022-23 CDBG funding, to explain the County's CDBG funding application process, present the application timeline, and provide technical application assistance to potential

applicants. Key Dates December 10, 2021 -Application Portal Opens January 7, 2022 Application Workshop January 21, 2022 - Application Portal Closes July 1, 2022 - Subrecipients may begin using funds

June 30, 2023 - End of Public Service activities The Urban County anticipates receiving CDBG funds of approximately \$1,392,000 during PY2022-23. As part of the Consolidated Plan, the Urban County planned on allocating \$410,000 to the City of Gonzales and \$700,000 to the City of Greenfield in PY2022-23 for projects within those cities. CDBG funds may be utilized for public services (limited to 15% of the grant), affordable housing, public facilities, economic development, and program administration (limited to 20% of the grant). The Urban County anticipates funding public services on a two-year cycle, eg., subrecipients funded as result of this NOFA will receive funding through June 30, 2024. The Urban County does not anticipate making additional public service funding available in 2023-2024 All potential CDBG fund-

ing applicants are strongly encouraged to attend a virtual workshop to apply to the County of Monterey on January 7, 2022 from 9:00 a.m. to 11:00 a.m. The workshop will be livestreamed. All applications must be submitted through the City Data Services portal by 5:00 p.m. on January 21, 2022. The CDBG application forms can be accessed beginning December 10, 2021 by logging onto www.citydataservices.net and using

sitive) as both the Username and Password. **IMPORTANT NOTICE REGARDING COVID 19** Based on guidance from the California Department of Public Health and the California Governor's Office, in order to minimize the spread of the COVID 19 virus, the Urban County Application Workshop will be held entirely by telephonic conference. There will be no physical location for this meeting. To participate in this Workshop meeting, members of the public are invited to observe and address the staff telephonically. You are strongly encouraged to observe the live stream of the Urban County 2021-2022 Application Workshop at: https://montereycty.zoom. us/j/97051049440?pwd=N17rS3nOR2tnc05YM2VKeTdlOERsZz09 Nachor at (831) 755-53 1. If you do not have access by January 4, 2022. to a computer, you may still call into the meeting and participate by calling the following number: 1 669 900 6833, and entering the following passcode 166264 2. If you choose not to view the livestream of the Workshop but wish to make a comment on a specific community development needs or have specific question regarding the Urban County application, please submit

your comment or ques-

tion, limited to 250 words

or less, via email by 5:00

p.m. on Thursday, Janu-

ary 6, 2022. Please submit

your comment to Darby

Marshall at MarshallD@

co.monterey.ca.us. Your

comments and/or ques-

tions will be placed into

3. If you are watching the

live stream of the Work-

the record during the

Workshop.

MONT2022 (case sen-

shop and wish to make either a general public comment for items not on the day's agenda or to comment on a spe cific agenda item as it is being heard, please sele the "raise hand" option on the Zoom screen, an your microphone will be unmuted so you can speak. To select the "rai hand" option, click on the "participants" icon a the bottom of your Zooi screen, then click the "raise hand" icon next to your name.

4. Please do not use the "Chat" function for any comments you wish to enter into the record as Zoom does not capture them.

If you require language translation, physical as: tance, or other accommodations to attend or participate in the workshop, please contact Ar 31 - PUB 12/01/2021