

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
BLACKIE ROAD EXTENSION PROJECT
PROJECT NO. 1151**

PROJECT BUDGET

Design Engineering/Environmental		\$500,000
Right-of-Way/Utilities		\$780,000
Construction Management		\$650,000
Construction		\$3,300,000
Construction Contract – Engineer’s Estimate	\$3,000,000	
10% Contingency	<u>\$300,000</u>	
TOTAL ESTIMATED PROJECT COST:		\$5,230,000

REVENUE

Regional Funds		
TAMC Regional Measure X Funds		\$250,000
Local Funds		
Senate Bill 1 Local Partnership Program		\$250,000
Unfunded		<u>\$4,730,000</u>
TOTAL:		\$5,230,000