

# Attachment G

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**COUNTY OF MONTEREY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS  
HARTNELL ROAD BRIDGE REPLACEMENT  
COUNTY BRIDGE NO. 209  
STATE PROJECT NO. EA 05-930298  
FEDERAL AID PROJECT NO. BRLO-5944 (103)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$895,314
Right-of-Way		\$358,766
Construction Management		\$556,330
Construction		\$2,475,768
Construction Contract – Engineer’s Estimate	\$2,250,698	
10% Contingency	<u>225,070</u>	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$4,286,178</b>

**REVENUE**

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$3,683,005
State Seismic Funds – Toll Credits (11.47%)		\$405,094
Local Funds – Measure X		\$198,079
<b>TOTAL:</b>		<b>\$4,286,178</b>