

Fiscal Year 2022-23 Adopted Budget
Countywide Position Summary

Exhibit 1

Dept	Classification Code	Classification Title	Adopted FY 2020-21	Adopted FY 2021-22	Recommended FY 2022-23	Change from Adopted FY 2022 to Rec. FY 2023	Clerical Modifications	Board Hearings Modifications	Adopted FY 2022-23
Board of Supervisors - Dept. 1000									
1000	10A01	BOARD OF SUPERVISORS CHAIRMAN	1.00	1.00	1.00	-	-	-	1.00
1000	10A02	BOARD OF SUPERVISORS MEMBER	4.00	4.00	4.00	-	-	-	4.00
1000	14H02	BOARD OF SUPERVISORS POLICY ANALYST	5.00	5.00	5.00	-	-	-	5.00
1000	14H10	BOARD OF SUPERVISORS CHIEF OF STAFF	5.00	5.00	5.00	-	-	-	5.00
1000	80A90	BOARD OF SUPERVISORS EXECUTIVE ASSISTANT	5.00	5.00	5.00	-	-	-	5.00
		Subtotal	20.00	20.00	20.00	-	-	-	20.00
County Administrative Office - Dept. 1050									
1050	11A01	ADMINISTRATIVE OFFICER	1.00	1.00	1.00	-	-	-	1.00
1050	12E03	ASSISTANT COUNTY ADMINISTRATIVE OFFICER	2.00	2.00	2.00	-	-	-	2.00
1050	12E16	WIB EXECUTIVE DIRECTOR	1.00	1.00	1.00	-	-	-	1.00
1050	14A23	PRINCIPAL ADMINISTRATIVE ANALYST	5.00	5.00	5.00	-	-	-	5.00
1050	14A24	COUNTY BUDGET DIRECTOR	1.00	1.00	1.00	-	-	-	1.00
1050	14A25	EMERGENCY SERVICES MANAGER	1.00	1.00	1.00	-	-	-	1.00
1050	14A28	COUNTY COMMUNICATIONS DIRECTOR	-	1.00	1.00	-	-	-	1.00
1050	14C30	MANAGEMENT ANALYST II	5.00	5.00	7.00	2.00	-	-	7.00
1050	14C31	MANAGEMENT ANALYST III	10.00	10.00	9.00	(1.00)	-	-	9.00
1050	14C37	COUNTY MEDIA ANALYST	-	1.00	1.00	-	-	-	1.00
1050	14E20	BUYER II	2.00	2.00	2.00	-	-	-	2.00
1050	14G02	MANAGEMENT ANALYST I	4.00	5.00	2.00	(3.00)	-	-	2.00
1050	14H64	FLEET MANAGER	1.00	1.00	-	(1.00)	-	-	-
1050	14M22	HOUSING PROGRAM MANAGER	1.00	-	-	-	-	-	-
1050	14M12	ECONOMIC DEVELOPMENT MANAGER	-	1.00	1.00	-	-	-	1.00
1050	14M25	COUNTY HOMELESS SERVICES DIRECTOR	-	-	1.00	1.00	-	-	1.00
1050	14N05	ADMINISTRATIVE OPERATIONS MANAGER	1.00	1.00	-	(1.00)	-	-	-
1050	14N35	CONTRACTS & PURCHASING OFFICER	1.00	1.00	1.00	-	-	-	1.00
1050	20B10	ACCOUNTANT I	2.00	2.00	2.00	-	-	-	2.00
1050	20B11	ACCOUNTANT II	1.00	2.00	1.00	(1.00)	-	-	1.00
1050	20B93	FINANCE MANAGER II	2.00	2.00	2.00	-	-	-	2.00
1050	41F30	REDEVELOPMENT/HOUSING PROJECT ANALYST I	1.00	-	-	-	-	-	-
1050	41F31	REDEVELOPMENT/HOUSING PROJECT ANALYST II	1.00	-	-	-	-	-	-
1050	41F32	REDEVELOPMENT/HOUSING PROJECT ANALYST III	1.00	-	-	-	-	-	-
1050	41G01	EMERGENCY SERVICES PLANNER	3.00	4.00	4.00	-	-	-	4.00
1050	43C11	PERMIT TECHNICIAN II	1.00	1.00	1.00	-	-	-	1.00
1050	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
1050	43L18	COMMUNICATIONS TECHNICIAN III	1.00	1.00	-	(1.00)	-	-	-
1050	43L20	COMMUNICATIONS TECHNICIAN I	1.00	1.00	-	(1.00)	-	-	-
1050	60G21	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE II	3.00	3.00	3.00	-	-	-	3.00
1050	60G33	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE III	1.00	1.00	1.00	-	-	-	1.00
1050	60I02	PROGRAM MANAGER II	1.00	1.00	1.00	-	-	-	1.00
1050	68A30	RANGE MASTER	1.00	1.00	-	(1.00)	-	-	-
1050	68B02	SPECIAL EVENTS MANAGER	-	-	-	-	-	-	-
1050	68C02	RANGE AIDE	1.00	1.00	-	(1.00)	-	-	-
1050	70F21	COURIER	4.00	4.00	-	(4.00)	-	-	-
1050	70F23	STOREKEEPER	1.00	1.00	-	(1.00)	-	-	-
1050	70F79	WAREHOUSE WORKER	5.00	5.00	1.00	(4.00)	-	-	1.00
1050	70F80	SENIOR STOREKEEPER	1.00	1.00	-	(1.00)	-	-	-
1050	70F82	SUPERVISING WAREHOUSE WORKER	1.00	1.00	-	(1.00)	-	-	-
1050	72C20	MECHANIC I	2.00	2.00	-	(2.00)	-	-	-
1050	72C23	MECHANIC II	11.00	11.00	-	(11.00)	-	-	-
1050	72C26	MECHANIC III	2.00	2.00	-	(2.00)	-	-	-
1050	72C83	FLEET SERVICE WRITER	1.00	1.00	-	(1.00)	-	-	-
1050	80A32	SENIOR SECRETARY	4.00	3.00	5.00	2.00	-	-	5.00
1050	80A97	EXECUTIVE ASSISTANT TO ADMINISTRATIVE OFFICER	1.00	1.00	1.00	-	-	-	1.00
1050	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	2.00	2.00	2.00	-	-	-	2.00
1050	80E01	OFFICE ASSISTANT I	1.00	1.00	-	(1.00)	-	-	-
1050	80G21	DATA ENTRY OPERATOR II	1.00	1.00	-	(1.00)	-	-	-
1050	80J22	SENIOR ACCOUNT CLERK	2.00	2.00	1.00	(1.00)	-	-	1.00
1050	80J30	ACCOUNTING TECHNICIAN	3.00	2.00	1.00	(1.00)	-	-	1.00
1050	80O22	MAILROOM CLERK	1.50	1.50	-	(1.50)	-	-	-
1050	80O23	SENIOR MAILROOM CLERK	1.00	1.00	-	(1.00)	-	-	-
1050	99ZXX	ALLOCATION ON LOAN XX	17.00	17.00	17.00	-	-	-	17.00
		Subtotal	119.50	119.50	80.00	(39.50)	-	-	80.00
Human Resources - Dept. 1060									
1060	11A07	DIRECTOR OF HUMAN RESOURCES	1.00	1.00	1.00	-	-	-	1.00
1060	12C37	ASSISTANT DIRECTOR OF HUMAN RESOURCES	1.00	1.00	2.00	1.00	-	-	2.00
1060	14B21	ASSOCIATE PERSONNEL ANALYST	9.00	13.00	13.00	-	-	-	13.00
1060	14B28	SUPERVISING PERSONNEL ANALYST	1.00	1.00	1.00	-	-	-	1.00
1060	14B32	SENIOR PERSONNEL ANALYST	5.00	5.00	5.00	-	-	-	5.00
1060	14B60	RISK & BENEFITS SPECIALIST-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
1060	14B62	ASSOCIATE RISK & BENEFITS ANALYST	2.00	2.00	2.00	-	-	-	2.00
1060	14B63	SENIOR RISK & BENEFITS ANALYST	1.00	1.00	1.00	-	-	-	1.00
1060	14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-	-	-	1.00
1060	14C31	MANAGEMENT ANALYST III	3.00	3.00	3.00	-	-	-	3.00
1060	14G02	MANAGEMENT ANALYST I	-	-	1.00	1.00	-	-	1.00
1060	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	4.00	5.00	5.00	-	-	-	5.00
1060	14M61	HR PROGRAM MANAGER	3.00	4.00	3.00	(1.00)	-	-	3.00
1060	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	-	1.00
1060	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	-	(1.00)	-	-	-
1060	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
		Subtotal	35.00	41.00	41.00	-	-	-	41.00
Civil Rights Office - Dept. 1080									
1080	14B25	EQUAL OPPORTUNITY OFFICER	1.00	1.00	1.00	-	-	-	1.00
1080	14B47	ASSOCIATE EQUAL OPPORTUNITY ANALYST	2.00	2.00	2.00	(1.00)	-	-	1.00
1080	14B49	SENIOR EQUAL OPPORTUNITY ANALYST	1.00	1.00	2.00	1.00	-	-	2.00
1080	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
		Subtotal	5.00	5.00	5.00	-	-	-	5.00
Auditor-Controller Dept. 1110									
1110	10B02	AUDITOR-CONTROLLER	1.00	1.00	1.00	-	-	-	1.00
1110	12A02	ASSISTANT AUDITOR-CONTROLLER	1.00	1.00	1.00	-	-	-	1.00
1110	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	-	-	-	-	-	-
1110	14C71	ADMINISTRATIVE SERVICES OFFICER	-	1.00	1.00	-	-	-	1.00
1110	14P32	ERP BUSINESS ANALYST	5.00	5.00	5.00	-	-	-	5.00
1110	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	-	-	1.00	1.00	-	-	1.00
1110	20B21	ACCOUNTANT AUDITOR II	1.00	1.00	1.00	-	-	-	1.00
1110	20B22	ACCOUNTANT AUDITOR III	6.00	6.00	7.00	1.00	-	-	7.00
1110	20B24	AUDITOR-CONTROLLER ANALYST I	6.00	6.00	6.00	-	-	-	6.00
1110	20B25	AUDITOR-CONTROLLER ANALYST II	1.00	2.00	2.00	-	-	-	2.00
1110	20B31	INTERNAL AUDITOR II	1.00	1.00	1.00	-	-	-	1.00
1110	20B97	CHIEF DEPUTY AUDITOR-CONTROLLER	3.00	3.00	3.00	-	-	-	3.00
1110	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	-	1.00
1110	80J22	SENIOR ACCOUNT CLERK	3.00	3.00	-	(3.00)	-	-	-
1110	80J30	ACCOUNTING TECHNICIAN	2.00	2.00	5.00	3.00	-	-	5.00
1110	80J80	ACCOUNTS PAYABLE SUPERVISOR	1.00	1.00	-	(1.00)	-	-	-
1110	80J96	PAYROLL TECHNICIAN-CONFIDENTIAL	7.00	6.00	6.00	-	-	-	6.00
1110	80J97	SENIOR PAYROLL TECHNICIAN - CONFIDENTIAL	2.00	2.00	2.00	-	-	-	2.00
1110	80J98	SUPERVISING PAYROLL COORDINATOR-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
		Subtotal	43.00	43.00	44.00	1.00	-	-	44.00
Treasurer-Tax Collector Dept. 1170									
1170	10B06	TREASURER-TAX COLLECTOR	1.00	1.00	1.00	-	-	-	1.00

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1170	12A24	ASSISTANT TREASURER-TAX COLLECTOR	1.00	1.00	1.00	-	-	-	1.00
1170	14C31	MANAGEMENT ANALYST III	3.00	3.00	3.00	-	-	-	3.00
1170	14C45	TREASURY MANAGER	1.00	1.00	-	(1.00)	-	-	-
1170	14C47	CHIEF DEPUTY TREASURER-TAX COLLECTOR	2.00	2.00	3.00	1.00	-	-	3.00
1170	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	-	1.00
1170	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-	-	-	1.00
1170	16C88	BUSINESS TECHNOLOGY ANALYST III	1.00	1.00	1.00	-	-	-	1.00
1170	20B10	ACCOUNTANT I	1.00	1.00	1.00	-	-	-	1.00
1170	20B11	ACCOUNTANT II	2.00	2.00	2.00	-	-	-	2.00
1170	20B12	ACCOUNTANT III	1.00	2.00	2.00	-	-	-	2.00
1170	20B41	TREASURY OFFICER II	3.00	3.00	3.00	-	-	-	3.00
1170	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	-	1.00
1170	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	-	1.00
1170	20B96	FINANCE SYSTEMS MANAGER	1.00	1.00	1.00	-	-	-	1.00
1170	25A32	REVENUE OFFICER II	9.00	9.00	9.00	-	-	-	9.00
1170	25A33	SUPERVISING REVENUE OFFICER	1.00	1.00	1.00	-	-	-	1.00
1170	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	-	-	-	-	-	-
1170	80J21	ACCOUNT CLERK	9.00	9.00	9.00	-	-	-	9.00
1170	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	-	1.00
1170	80J30	ACCOUNTING TECHNICIAN	7.00	7.00	7.00	-	-	-	7.00
		Subtotal	49.00	49.00	49.00	-	-	-	49.00
Assessor-County Clerk/Recorder - Dept. 1180									
1180	11B01	ASSESSOR-COUNTY CLERK-RECORDER	1.00	1.00	1.00	-	-	-	1.00
1180	12A05	ASSISTANT COUNTY CLERK-RECORDER	1.00	1.00	1.00	-	-	-	1.00
1180	12A15	ASSISTANT ASSESSOR-VALUATION	1.00	1.00	1.00	-	-	-	1.00
1180	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	-	1.00
1180	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-	-	-	1.00
1180	14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	-	1.00
1180	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
1180	14K45	AUDITOR APPRAISER MANAGER	1.00	1.00	1.00	-	-	-	1.00
1180	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	-	1.00
1180	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-	-	-	1.00
1180	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	-	1.00
1180	20B10	ACCOUNTANT I	1.00	1.00	1.00	-	-	-	1.00
1180	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	-	1.00
1180	28A21	APPRAISER II	13.00	13.00	13.00	-	-	-	13.00
1180	28A22	APPRAISER III	5.00	5.00	5.00	-	-	-	5.00
1180	28A80	SUPERVISING APPRAISER	2.00	2.00	2.00	-	-	-	2.00
1180	28B21	AUDITOR-APPRAISER II	4.00	4.00	4.00	-	-	-	4.00
1180	28B22	AUDITOR-APPRAISER III	1.00	1.00	1.00	-	-	-	1.00
1180	43F21	MAP DRAFTING TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
1180	43F80	SENIOR MAP DRAFTING TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
1180	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
1180	80E21	OFFICE ASSISTANT II	7.00	7.00	7.00	-	-	-	7.00
1180	80E22	OFFICE ASSISTANT III	6.00	6.00	6.00	-	-	-	6.00
1180	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-	-	-	1.00
1180	80E81	SUPERVISING OFFICE ASSISTANT I	2.00	2.00	2.00	-	-	-	2.00
1180	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	-	1.00
1180	80E92	RECORDER SERVICES SUPERVISOR	1.00	1.00	1.00	-	-	-	1.00
1180	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	-	1.00
1180	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
1180	80P22	PHOTOCOPIST	2.00	2.00	2.00	-	-	-	2.00
1180	80R11	ASSESSMENT CLERK	1.00	1.00	1.00	-	-	-	1.00
1180	80R22	PROPERTY TRANSFER CLERK	4.00	4.00	4.00	-	-	-	4.00
1180	80R23	SENIOR PROPERTY TRANSFER CLERK	1.00	1.00	1.00	-	-	-	1.00
		Subtotal	69.00	69.00	69.00	-	-	-	69.00
County Counsel - Dept. 1210									
1210	11A04	COUNTY COUNSEL	1.00	1.00	1.00	-	-	-	1.00
1210	12C38	ASSISTANT COUNTY COUNSEL	1.00	1.00	2.00	1.00	-	-	2.00
1210	12C39	CHIEF ASSISTANT COUNTY COUNSEL	1.00	1.00	1.00	-	-	-	1.00
1210	14B62	ASSOCIATE RISK & BENEFITS ANALYST	1.00	1.00	1.00	-	-	-	1.00
1210	14B63	SENIOR RISK & BENEFITS ANALYST	1.00	1.00	1.00	-	-	-	1.00
1210	14B64	PRINCIPAL RISK & BENEFITS ANALYST	1.00	1.00	1.00	-	-	-	1.00
1210	14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-	-	-	1.00
1210	14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	-	2.00
1210	14C32	SAFETY OFFICER	1.00	1.00	1.00	-	-	-	1.00
1210	14C85	WORKERS COMPENSATION MANAGER	1.00	1.00	1.00	-	-	-	1.00
1210	14C86	ERGONOMICS MANAGER	1.00	1.00	1.00	-	-	-	1.00
1210	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	-	1.00
1210	39B23	DEPUTY COUNTY COUNSEL IV	15.00	15.00	15.00	-	-	-	15.00
1210	39B25	SENIOR DEPUTY COUNTY COUNSEL	4.00	4.00	3.00	(1.00)	-	-	3.00
1210	74K50	SAFETY COORDINATOR/INVESTIGATOR	3.00	3.00	3.00	-	-	-	3.00
1210	80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
1210	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
1210	80B26	LEGAL SECRETARY III	7.00	7.00	7.00	-	-	-	7.00
1210	99ZWC	ALLOCATION ON LOAN WORK COMP	10.00	10.00	10.00	-	-	-	10.00
		Subtotal	54.00	54.00	54.00	-	-	-	54.00
Clerk of the Board - Dept. 1300									
1300	11A30	CLERK OF THE BOARD OF SUPERVISORS	1.00	1.00	1.00	-	-	-	1.00
1300	14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	-	1.00
1300	80E83	BOARD OF SUPERVISORS CLERK	3.00	3.00	3.00	-	-	-	3.00
		Subtotal	5.00	5.00	5.00	-	-	-	5.00
Elections - Dept. 1410									
1410	11A20	REGISTRAR OF VOTERS	1.00	1.00	1.00	-	-	-	1.00
1410	12C14	ASSISTANT REGISTRAR OF VOTERS	1.00	1.00	1.00	-	-	-	1.00
1410	14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-	-	-	1.00
1410	14J21	ELECTIONS SERVICES SPECIALIST II	2.00	2.00	2.00	-	-	-	2.00
1410	14M80	ELECTIONS PROGRAM MANAGER	5.00	5.00	5.00	-	-	-	5.00
1410	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	-	1.00
1410	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
		Subtotal	12.00	12.00	12.00	-	-	-	12.00
Emergency Communications - Dept. 1520									
1520	12C42	EMERGENCY COMMUNICATIONS OPERATIONS MANAGER	1.00	1.00	1.00	-	-	-	1.00
1520	14A26	DIRECTOR OF EMERGENCY COMMUNICATIONS	1.00	1.00	1.00	-	-	-	1.00
1520	14C31	MANAGEMENT ANALYST III	3.00	3.00	3.00	-	-	-	3.00
1520	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	-	1.00
1520	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	-	1.00
1520	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	-	1.00	1.00	-	-	1.00
1520	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
1520	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
1520	80S01	COMMUNICATIONS DISPATCHER I	6.00	6.00	6.00	-	-	-	6.00
1520	80S21	COMMUNICATIONS DISPATCHER II	49.00	50.00	50.00	-	-	-	50.00
1520	80S22	EMERGENCY COMMUNICATIONS SHIFT SUPERVISOR	10.00	10.00	9.00	(1.00)	-	-	9.00
1520	80S26	EMERGENCY COMMUNICATIONS OPERATIONS SUPERVISOR	1.00	-	-	-	-	-	-
		Subtotal	75.00	75.00	75.00	-	-	-	75.00
Information Systems - Dept. 1930									
1930	12C43	DEPUTY CHIEF INFORMATION OFFICER	-	-	2.00	2.00	-	-	2.00
1930	12E18	CHIEF INFORMATION OFFICER	1.00	1.00	1.00	-	-	-	1.00
1930	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	-	1.00
1930	14C30	MANAGEMENT ANALYST II	2.00	2.00	2.00	-	-	-	2.00
1930	14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-	-	-	1.00
1930	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
1930	14K21	DIVISION MANAGER	3.00	2.00	-	(2.00)	-	-	-
1930	14K52	CHIEF SECURITY OFFICER	1.00	1.00	1.00	-	-	-	1.00

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Exhibit 1

1930	14P20	INFORMATION TECHNOLOGY ARCHITECT	-	-	3.00	3.00	-	-	3.00
1930	16C23	INFORMATION TECHNOLOGY SUPERVISOR	1.00	1.00	-	(1.00)	-	-	-
1930	16C43	SOFTWARE ENGINEER I	1.00	1.00	1.00	-	-	-	1.00
1930	16C44	SOFTWARE ENGINEER II	6.00	5.00	6.00	1.00	-	-	6.00
1930	16C45	SOFTWARE ENGINEER III	17.00	17.00	17.00	-	-	-	17.00
1930	16C54	INFORMATION TECHNOLOGY SYSTEMS ANALYST II	6.00	6.00	6.00	-	1.00	-	7.00
1930	16C55	INFORMATION TECHNOLOGY SYSTEMS ANALYST III	18.00	19.00	19.00	-	-	-	19.00
1930	16C86	BUSINESS TECHNOLOGY ANALYST I	1.00	1.00	1.00	-	(1.00)	-	-
1930	16C89	INFORMATION TECHNOLOGY BUSINESS MANAGER	2.00	2.00	-	(2.00)	-	-	-
1930	16C92	ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY	1.00	1.00	-	(1.00)	-	-	-
1930	16D25	DATABASE ADMINISTRATOR III	1.00	1.00	-	(1.00)	-	-	-
1930	16E25	INFORMATION TECHNOLOGY SECURITY ENGINEER III	2.00	2.00	2.00	-	-	-	2.00
1930	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	-	1.00
1930	16G24	GIS ANALYST II	1.00	1.00	1.00	-	-	-	1.00
1930	16G25	GIS ANALYST III	2.00	2.00	2.00	-	-	-	2.00
1930	20B11	ACCOUNTANT II	1.00	1.00	1.00	-	-	-	1.00
1930	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	-	1.00
1930	41N24	NETWORK SYSTEMS ENGINEER II	3.00	4.00	4.00	-	-	-	4.00
1930	41N25	NETWORK SYSTEMS ENGINEER III	5.00	5.00	4.00	(1.00)	-	-	4.00
1930	43A21	ENGINEERING AIDE II	1.00	1.00	1.00	-	-	-	1.00
1930	43G01	INFORMATION TECHNOLOGY MANAGER	5.00	6.00	8.00	2.00	-	-	8.00
1930	43G03	INFORMATION TECHNOLOGY PROJECT MANAGER II	2.00	2.00	3.00	1.00	-	-	3.00
1930	43G04	INFORMATION TECHNOLOGY PROJECT MANAGER III	3.00	3.00	3.00	-	-	-	3.00
1930	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
1930	43L18	COMMUNICATIONS TECHNICIAN III	5.00	5.00	-	(5.00)	-	-	-
1930	43L28	TELECOMMUNICATIONS TECHNICIAN III	2.00	1.00	-	(1.00)	-	-	-
1930	43L35	TELECOMMUNICATIONS SPECIALIST III	1.00	1.00	-	(1.00)	-	-	-
1930	43L41	RADIO COMMUNICATIONS ENGINEER	-	-	2.00	2.00	-	-	2.00
1930	43M35	INFORMATION TECHNOLOGY SUPPORT SPECIALIST	2.00	2.00	7.00	5.00	-	-	7.00
1930	70F80	SENIOR STOREKEEPER	1.00	1.00	1.00	-	-	-	1.00
1930	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
1930	80E80	PRINCIPAL OFFICE ASSISTANT	2.00	2.00	2.00	-	-	-	2.00
1930	80J30	ACCOUNTING TECHNICIAN	3.00	3.00	3.00	-	-	-	3.00
			Subtotal	109.00	109.00	110.00	1.00	-	110.00
District Attorney - Dept. 2240									
2240	10B04	DISTRICT ATTORNEY	1.00	1.00	1.00	-	-	-	1.00
2240	12A03	CHIEF ASSISTANT DISTRICT ATTORNEY	1.00	1.00	1.00	-	-	-	1.00
2240	12A04	ASSISTANT DISTRICT ATTORNEY	3.00	3.00	4.00	1.00	-	-	4.00
2240	14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-	-	-	1.00
2240	14C75	ADMINISTRATIVE ASSISTANT TO DISTRICT ATTORNEY	1.00	1.00	1.00	-	-	-	1.00
2240	14C87	VICTIM/WITNESS ASSISTANCE PROGRAM MANAGER	1.00	1.00	1.00	-	-	-	1.00
2240	14K60	CHIEF DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00	1.00	-	-	-	1.00
2240	20B10	ACCOUNTANT I	1.00	1.00	1.00	-	-	-	1.00
2240	20B11	ACCOUNTANT II	1.00	1.00	1.00	-	-	-	1.00
2240	20B12	ACCOUNTANT III	2.00	2.00	2.00	-	-	-	2.00
2240	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	-	1.00
2240	34A20	DISTRICT ATTORNEY INVESTIGATOR I	5.00	5.00	5.00	-	-	-	5.00
2240	34A22	DISTRICT ATTORNEY INVESTIGATOR III	21.00	21.00	21.00	-	-	-	21.00
2240	34A80	DISTRICT ATTORNEY INVESTIGATIVE CAPTAIN	2.00	2.00	2.00	-	-	-	2.00
2240	34G10	INVESTIGATIVE AIDE	6.00	6.00	6.00	-	-	-	6.00
2240	39C01	LEGAL ASSISTANT	4.00	4.00	4.00	-	-	-	4.00
2240	39D31	DEPUTY DISTRICT ATTORNEY IV	53.00	54.00	55.00	1.00	-	-	55.00
2240	39D32	MANAGING DEPUTY DISTRICT ATTORNEY	1.00	1.00	-	(1.00)	-	-	-
2240	43G05	DIGITAL FORENSIC INVESTIGATOR	1.00	1.00	1.00	-	-	-	1.00
2240	60K02	VICTIM ASSISTANCE ADVOCATE	10.00	10.00	10.00	-	-	-	10.00
2240	60K03	VICTIM/WITNESS ASSISTANCE PROGRAM COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
2240	80B11	LEGAL TYPIST	7.00	7.00	7.00	-	-	-	7.00
2240	80B22	LEGAL SECRETARY II	28.00	28.00	28.00	-	-	-	28.00
2240	80B24	SUPERVISING LEGAL SECRETARY	3.00	3.00	3.00	-	-	-	3.00
			Subtotal	156.00	157.00	158.00	1.00	-	158.00
Child Support Services - Dept. 2250									
2250	11A26	DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00	1.00	-	-	-	1.00
2250	14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-	-	-	1.00
2250	14C31	MANAGEMENT ANALYST III	1.00	1.00	-	(1.00)	-	-	-
2250	14G02	MANAGEMENT ANALYST I	1.00	-	-	-	-	-	-
2250	14K62	DEPUTY DIRECTOR CHILD SUPPORT SERVICES	1.00	1.00	1.00	-	-	-	1.00
2250	20B11	ACCOUNTANT II	1.00	1.00	1.00	-	-	-	1.00
2250	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	-	1.00
2250	25C18	CHILD SUPPORT ASSISTANT II	6.00	5.00	5.00	-	-	-	5.00
2250	25C23	CHILD SUPPORT OFFICER II	42.00	40.00	40.00	-	-	-	40.00
2250	25C24	CHILD SUPPORT OFFICER III	8.00	8.00	8.00	-	-	-	8.00
2250	25C81	SUPERVISING CHILD SUPPORT OFFICER	5.00	5.00	5.00	-	-	-	5.00
2250	25C82	CHILD SUPPORT PERFORMANCE SPECIALIST	1.00	1.00	1.00	-	-	-	1.00
2250	34G21	CIVIL PROCESS SERVER	2.00	1.00	1.00	-	-	-	1.00
2250	34G22	SENIOR CIVIL PROCESS SERVER	1.00	1.00	1.00	-	-	-	1.00
2250	39A47	CHIEF CHILD SUPPORT ATTORNEY	1.00	1.00	1.00	-	-	-	1.00
2250	39D36	CHILD SUPPORT ATTORNEY IV	3.00	3.00	3.00	-	-	-	3.00
2250	70F21	COURIER	1.00	1.00	1.00	-	-	-	1.00
2250	80B22	LEGAL SECRETARY II	1.00	1.00	1.00	-	-	-	1.00
2250	80D23	LEGAL PROCESS CLERK	1.00	1.00	1.00	-	-	-	1.00
2250	80E21	OFFICE ASSISTANT II	2.00	1.00	1.00	-	-	-	1.00
2250	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-	-	-	1.00
2250	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-	-	-	1.00
2250	80J21	ACCOUNT CLERK	3.00	3.00	3.00	-	-	-	3.00
2250	80J22	SENIOR ACCOUNT CLERK	2.00	1.00	1.00	-	-	-	1.00
2250	80J30	ACCOUNTING TECHNICIAN	4.00	2.00	2.00	-	-	-	2.00
			Subtotal	92.00	83.00	82.00	(1.00)	-	82.00
Public Defender - Dept. 2270									
2270	11A18	PUBLIC DEFENDER	1.00	1.00	1.00	-	-	-	1.00
2270	12A06	CHIEF ASSISTANT PUBLIC DEFENDER	-	-	1.00	1.00	-	-	1.00
2270	12C11	ASSISTANT PUBLIC DEFENDER	1.00	1.00	1.00	-	-	-	1.00
2270	14C30	MANAGEMENT ANALYST II	-	1.00	2.00	1.00	-	-	2.00
2270	14G02	MANAGEMENT ANALYST I	2.00	1.00	-	(1.00)	-	-	-
2270	20B10	ACCOUNTANT I	1.00	1.00	1.00	-	-	-	1.00
2270	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	-	1.00
2270	34D40	PUBLIC DEFENDER INVESTIGATOR III	6.00	6.00	6.00	-	-	-	6.00
2270	34D78	CHIEF PUBLIC DEFENDER INVESTIGATOR	1.00	1.00	1.00	-	-	-	1.00
2270	39P31	DEPUTY PUBLIC DEFENDER IV	26.00	26.00	26.00	-	-	-	26.00
2270	39P35	CHIEF DEPUTY PUBLIC DEFENDER	4.00	4.00	4.00	-	-	-	4.00
2270	60B21	PSYCHIATRIC SOCIAL WORKER II	1.00	1.00	1.00	-	-	-	1.00
2270	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
2270	80B22	LEGAL SECRETARY	9.00	9.00	9.00	-	-	-	9.00
2270	80B23	SENIOR LEGAL SECRETARY	1.00	1.00	1.00	-	-	-	1.00
2270	80B24	SUPERVISING LEGAL SECRETARY	1.00	1.00	1.00	-	-	-	1.00
2270	80E21	OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	-	1.00
2270	80J21	ACCOUNT CLERK	0.50	0.50	1.00	0.50	-	-	1.00
			Subtotal	57.50	57.50	59.00	1.50	-	59.00
Sheriff-Coroner - Dept. 2300									
2300	10B05	SHERIFF	1.00	1.00	1.00	-	-	-	1.00
2300	12A10	CHIEF DEPUTY SHERIFF	3.00	3.00	3.00	-	-	-	3.00
2300	12A13	UNDERSHERIFF	1.00	1.00	1.00	-	-	-	1.00
2300	14B01	PERSONNEL ANALYST	-	1.00	1.00	-	-	-	1.00
2300	14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-	-	-	1.00

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2300	14C31	MANAGEMENT ANALYST III	2.00	3.00	3.00	-	-	-	3.00
2300	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	-	-	-	-	-	-
2300	14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	-	1.00
2300	14H33	CRIMINAL INTELLIGENCE SPECIALIST	2.00	2.00	2.00	-	-	-	2.00
2300	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	-	1.00
2300	20B11	ACCOUNTANT II	1.00	1.00	1.00	-	-	-	1.00
2300	20B12	ACCOUNTANT III	1.00	1.00	1.00	-	-	-	1.00
2300	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	-	1.00
2300	34E22	FORENSIC EVIDENCE TECHNICIAN	2.00	2.00	2.00	-	-	-	2.00
2300	34E30	SUPERVISING FORENSIC EVIDENCE TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
2300	34G21	CIVIL PROCESS SERVER	1.00	1.00	1.00	-	-	-	1.00
2300	34P31	VEHICLE ABATEMENT ENFORCEMENT OFFICER	2.00	2.00	2.00	-	-	-	2.00
2300	36A22	DEPUTY SHERIFF-OPERATIONS	112.00	111.00	112.00	1.00	-	-	112.00
2300	36A23	SHERIFFS SERGEANT	37.00	34.00	34.00	-	-	-	34.00
2300	36A24	SHERIFFS INVESTIGATIVE SERGEANT	3.00	3.00	3.00	-	-	-	3.00
2300	36A81	SHERIFFS CAPTAIN	1.00	1.00	1.00	-	-	-	1.00
2300	36A82	SHERIFFS COMMANDER	9.00	9.00	9.00	-	-	-	9.00
2300	36E21	DEPUTY SHERIFF-CORRECTIONS	157.00	154.00	149.00	(5.00)	4.00	-	153.00
2300	43G05	DIGITAL FORENSIC INVESTIGATOR	-	1.00	1.00	-	-	-	1.00
2300	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	3.00	3.00	3.00	-	-	-	3.00
2300	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
2300	50S01	FORENSIC AUTOPSY TECHNICIAN	1.00	1.00	2.00	1.00	-	-	2.00
2300	60G54	SHERIFF'S WORK ALTERNATIVE SPECIALIST	4.00	4.00	4.00	-	-	-	4.00
2300	60S21	CRIME PREVENTION SPECIALIST	1.00	1.00	1.00	-	-	-	1.00
2300	70F80	SENIOR STOREKEEPER	1.00	1.00	1.00	-	-	-	1.00
2300	70K92	SHERIFFS CORRECTIONAL COOK II	5.00	5.00	5.00	-	-	-	5.00
2300	70N10	INMATE SERVICES SPECIALIST	5.00	5.00	5.00	-	-	-	5.00
2300	72A40	SENIOR INMATE SERVICES SPECIALIST	1.00	1.00	1.00	-	-	-	1.00
2300	72C25	VEHICLE MAINTENANCE COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
2300	80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	-	-	1.00
2300	80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
2300	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
2300	80E22	OFFICE ASSISTANT III	3.00	3.00	3.00	-	-	-	3.00
2300	80H25	MEDICAL TRANSCRIPTIONIST II	1.00	1.00	-	(1.00)	-	-	-
2300	80I01	SENIOR CIVIL CLERK	1.00	1.00	1.00	-	-	-	1.00
2300	80I06	SHERIFFS PROPERTY TECHNICIAN	2.00	2.00	2.00	-	-	-	2.00
2300	80I07	CORRECTIONS SPECIALIST	11.00	11.00	11.00	-	-	-	11.00
2300	80I08	SENIOR CORRECTIONS SPECIALIST	3.00	3.00	3.00	-	-	-	3.00
2300	80I10	CUSTODY AND CONTROL SPECIALIST	47.00	47.00	47.00	-	-	-	47.00
2300	80I15	SHERIFFS RECORDS SPECIALIST I	2.00	2.00	2.00	-	-	-	2.00
2300	80I16	SHERIFFS RECORDS SPECIALIST II	18.00	18.00	18.00	-	-	-	18.00
2300	80I17	SENIOR SHERIFFS RECORDS SPECIALIST	5.00	5.00	5.00	-	-	-	5.00
2300	80I20	SHERIFFS RECORDS SUPERVISOR	4.00	4.00	4.00	-	-	-	4.00
2300	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-	-	-	1.00
2300	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	-	1.00
2300	80J22	SENIOR ACCOUNT CLERK	3.00	3.00	3.00	-	-	-	3.00
2300	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	-	4.00
		Subtotal	473.00	468.00	464.00	(4.00)	4.00	-	468.00
Probation - Dept. 2550									
2550	11A06	CHIEF PROBATION OFFICER	1.00	1.00	1.00	-	-	-	1.00
2550	12C35	ASSISTANT CHIEF PROBATION OFFICER	1.00	1.00	1.00	-	-	-	1.00
2550	14B32	SENIOR PERSONNEL ANALYST	-	-	1.00	1.00	-	-	1.00
2550	14C30	MANAGEMENT ANALYST II	3.00	4.00	3.00	(1.00)	-	-	3.00
2550	14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	-	2.00
2550	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
2550	16C87	BUSINESS TECHNOLOGY ANALYST II	2.00	2.00	2.00	-	-	-	2.00
2550	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	-	1.00
2550	20B10	ACCOUNTANT I	2.00	2.00	2.00	-	-	-	2.00
2550	20B11	ACCOUNTANT II	1.00	1.00	1.00	-	-	-	1.00
2550	20B12	ACCOUNTANT III	1.00	1.00	1.00	-	-	-	1.00
2550	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	-	1.00
2550	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	-	-	-	-	-	-
2550	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
2550	60F02	PROBATION AIDE	15.50	15.50	18.50	3.00	-	-	18.50
2550	60F22	DEPUTY PROBATION OFFICER II	72.00	72.00	73.00	1.00	-	-	73.00
2550	60F23	DEPUTY PROBATION OFFICER III	24.00	24.00	25.00	1.00	-	-	25.00
2550	60F84	PROBATION SERVICES MANAGER	14.00	14.00	14.00	-	-	-	14.00
2550	60F85	PROBATION DIVISION MANAGER	4.00	4.00	4.00	-	-	-	4.00
2550	60F87	JUVENILE INSTITUTIONS SUPERVISOR	9.00	9.00	9.00	-	-	-	9.00
2550	60F89	JUVENILE INSTITUTIONS OFFICER II	73.00	73.00	73.00	-	-	-	73.00
2550	60F90	SENIOR JUVENILE INSTITUTIONS OFFICER	13.00	13.00	13.00	-	-	-	13.00
2550	60I02	PROGRAM MANAGER II	1.00	1.00	1.00	-	-	-	1.00
2550	60K02	VICTIM ASSISTANCE ADVOCATE	2.00	2.00	2.00	-	-	-	2.00
2550	70K23	COOK	-	-	4.50	4.50	0.50	-	5.00
2550	70K25	SENIOR COOK	4.50	4.50	1.00	(3.50)	-	-	1.00
2550	70K80	HEAD COOK	1.00	1.00	1.00	-	-	-	1.00
2550	70K83	FOOD ADMINISTRATOR-PROBATION	1.00	1.00	1.00	-	-	-	1.00
2550	70L01	LAUNDRY WORKER I	1.00	1.00	1.00	-	-	-	1.00
2550	72A29	SENIOR BUILDING MAINTENANCE WORKER	1.00	1.00	1.00	-	-	-	1.00
2550	80A30	SECRETARIAL ASSISTANT	2.00	1.00	1.00	-	-	-	1.00
2550	80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	-	-	1.00
2550	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
2550	80E21	OFFICE ASSISTANT II	14.00	14.00	16.00	2.00	-	-	16.00
2550	80E22	OFFICE ASSISTANT III	6.00	7.00	7.00	-	-	-	7.00
2550	80E82	SUPERVISING OFFICE ASSISTANT II	2.00	2.00	2.00	-	-	-	2.00
2550	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	-	1.00
2550	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	-	4.00
2550	80W21	WORD PROCESSOR	3.00	3.00	3.00	-	-	-	3.00
		Subtotal	288.00	288.00	296.00	8.00	0.50	-	296.50
Agricultural Commissioner - Dept. 2810									
2810	11A02	AGRICULTURAL COMMISSIONER	1.00	1.00	1.00	-	-	-	1.00
2810	12C01	ASSISTANT AGRICULTURAL COMMISSIONER	1.00	1.00	1.00	-	-	-	1.00
2810	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	-	1.00
2810	14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-	-	-	1.00
2810	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
2810	16G25	GIS ANALYST III	1.00	1.00	1.00	-	-	-	1.00
2810	20B10	ACCOUNTANT I	1.00	1.00	1.00	-	-	-	1.00
2810	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	-	1.00
2810	30G22	WEIGHTS/MEASURES INSPECTOR III	5.50	5.50	5.00	(0.50)	-	-	5.00
2810	30N05	AGRICULTURAL ASSISTANT II	11.00	11.00	11.00	-	-	-	11.00
2810	30N22	AGRICULTURAL INSPECTOR/BIOLOGIST III	31.00	31.00	32.00	1.00	-	-	32.00
2810	30N50	AGRICULTURAL PROGRAMS BIOLOGIST	1.00	1.00	1.00	-	-	-	1.00
2810	30N80	DEPUTY AGRICULTURAL COMMISSIONER	8.00	8.00	8.00	-	-	-	8.00
2810	30N81	CHIEF DEPUTY AGRICULTURAL COMMISSIONER	3.00	3.00	3.00	-	-	-	3.00
2810	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
2810	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
2810	80E22	OFFICE ASSISTANT III	2.00	2.00	2.00	-	-	-	2.00
2810	80G21	DATA ENTRY OPERATOR II	1.00	1.00	1.00	-	-	-	1.00
2810	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	-	1.00
2810	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
		Subtotal	74.50	74.50	75.00	0.50	-	-	75.00
Resource Management Agency - Dept. 3000									
3000	11A23	DEPUTY DIRECTOR OF LAND USE AND COMMUNITY DEVELOPMENT	1.00	-	-	-	-	-	-

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Exhibit 1

3000	11A24	DEPUTY DIRECTOR OF PUBLIC WORKS AND FACILITIES	1.00	-	-	-	-	-	-
3000	11A27	RESOURCE MANAGEMENT AGENCY DIRECTOR	1.00	-	-	-	-	-	-
3000	11A32	DEPUTY DIRECTOR OF ADMINISTRATIVE SERVICES	1.00	-	-	-	-	-	-
3000	14A10	PROJECT MANAGER I	1.00	-	-	-	-	-	-
3000	14A11	PROJECT MANAGER II	5.00	-	-	-	-	-	-
3000	14A12	PROJECT MANAGER III	4.00	-	-	-	-	-	-
3000	14B21	ASSOCIATE PERSONNEL ANALYST	2.00	-	-	-	-	-	-
3000	14C30	MANAGEMENT ANALYST II	12.00	-	-	-	-	-	-
3000	14C31	MANAGEMENT ANALYST III	4.00	-	-	-	-	-	-
3000	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	-	-	-	-	-	-
3000	14C74	REAL PROPERTY SPECIALIST	1.00	-	-	-	-	-	-
3000	14G02	MANAGEMENT ANALYST I	1.00	-	-	-	-	-	-
3000	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	-	-	-	-	-	-
3000	14K50	CHIEF OF PLANNING	1.00	-	-	-	-	-	-
3000	14K51	RMA SERVICES MANAGER	5.00	-	-	-	-	-	-
3000	14K63	CHIEF OF FACILITIES	1.00	-	-	-	-	-	-
3000	14K70	CHIEF OF PARKS	1.00	-	-	-	-	-	-
3000	14N05	ADMINISTRATIVE OPERATIONS MANAGER	2.00	-	-	-	-	-	-
3000	20B10	ACCOUNTANT I	1.00	-	-	-	-	-	-
3000	20B11	ACCOUNTANT II	2.00	-	-	-	-	-	-
3000	20B12	ACCOUNTANT III	1.00	-	-	-	-	-	-
3000	20B93	FINANCE MANAGER II	1.00	-	-	-	-	-	-
3000	20B95	FINANCE MANAGER I	3.00	-	-	-	-	-	-
3000	30D21	BUILDING INSPECTOR II	6.00	-	-	-	-	-	-
3000	30D22	SENIOR BUILDING INSPECTOR	1.00	-	-	-	-	-	-
3000	30D25	CHIEF OF BUILDING SERVICES	1.00	-	-	-	-	-	-
3000	30D31	CHIEF OF PUBLIC WORKS	1.00	-	-	-	-	-	-
3000	34P26	CODE COMPLIANCE INSPECTOR II	6.00	-	-	-	-	-	-
3000	34P27	SENIOR CODE COMPLIANCE INSPECTOR	1.00	-	-	-	-	-	-
3000	34X21	GUARD	2.00	-	-	-	-	-	-
3000	41A10	ASSISTANT ENGINEER	10.00	-	-	-	-	-	-
3000	41A20	CIVIL ENGINEER	4.00	-	-	-	-	-	-
3000	41A22	SENIOR CIVIL ENGINEER	4.00	-	-	-	-	-	-
3000	41A87	CHIEF OF SURVEYS	1.00	-	-	-	-	-	-
3000	41B21	BUILDING PLANS EXAMINER	4.00	-	-	-	-	-	-
3000	41B22	SENIOR BUILDING PLANS EXAMINER	-	-	-	-	-	-	-
3000	41C02	WATER RESOURCES HYDROLOGIST	3.00	-	-	-	-	-	-
3000	41C17	SENIOR WATER RESOURCES HYDROLOGIST	1.00	-	-	-	-	-	-
3000	41F11	ASSOCIATE PLANNER	10.00	-	-	-	-	-	-
3000	41F22	SENIOR PLANNER	4.00	-	-	-	-	-	-
3000	41F23	SUPERVISING PLANNER	2.00	-	-	-	-	-	-
3000	41F85	PARKS PLANNING MANAGER	1.00	-	-	-	-	-	-
3000	43A22	ENGINEERING AIDE III	2.00	-	-	-	-	-	-
3000	43A23	ENGINEERING TECHNICIAN	4.00	-	-	-	-	-	-
3000	43B03	WATER RESOURCES TECHNICIAN	2.00	-	-	-	-	-	-
3000	43C10	PERMIT TECHNICIAN I	3.00	-	-	-	-	-	-
3000	43C11	PERMIT TECHNICIAN II	5.00	-	-	-	-	-	-
3000	43C12	PERMIT TECHNICIAN III	1.00	-	-	-	-	-	-
3000	65C10	PARKS MUSEUM ASSISTANT	1.00	-	-	-	-	-	-
3000	68A41	COUNTY PARK RANGER II	2.00	-	-	-	-	-	-
3000	68A42	COUNTY PARK RANGER III	2.00	-	-	-	-	-	-
3000	68A43	COUNTY PARK RANGER SUPERVISOR	1.00	-	-	-	-	-	-
3000	70C20	SENIOR GROUNDSKEEPER	1.00	-	-	-	-	-	-
3000	70C21	GROUNDSKEEPER	4.00	-	-	-	-	-	-
3000	70C80	GROUNDS SUPERVISOR	1.00	-	-	-	-	-	-
3000	70N01	OFFICE MAINTENANCE WORKER	2.00	-	-	-	-	-	-
3000	72A23	BUILDING MAINTENANCE WORKER	11.00	-	-	-	-	-	-
3000	72A29	SENIOR BUILDING MAINTENANCE WORKER	2.00	-	-	-	-	-	-
3000	72A81	BUILDING MAINTENANCE SUPERVISOR	3.00	-	-	-	-	-	-
3000	72B31	PARKS BUILDING & GROUNDS WORKER II	9.00	-	-	-	-	-	-
3000	72B32	PARKS BUILDING & GROUNDS WORKER SUPERVISOR	3.00	-	-	-	-	-	-
3000	72B40	PARKS UTILITIES & WATER SYSTEMS SPECIALIST	3.00	-	-	-	-	-	-
3000	72B41	SENIOR PARKS UTILITIES & WATER SYSTEMS SPECIALIST	1.00	-	-	-	-	-	-
3000	74D12	ROAD MAINTENANCE WORKER	19.00	-	-	-	-	-	-
3000	74D13	SENIOR ROAD MAINTENANCE WORKER	8.00	-	-	-	-	-	-
3000	74D81	ASSISTANT ROAD SUPERINTENDENT	4.00	-	-	-	-	-	-
3000	74D83	ROAD SUPERINTENDENT	4.00	-	-	-	-	-	-
3000	74D84	ROAD MAINTENANCE SUPERINTENDENT	1.00	-	-	-	-	-	-
3000	74D85	MAINTENANCE MANAGER	2.00	-	-	-	-	-	-
3000	74E11	BRIDGE MAINTENANCE WORKER	4.00	-	-	-	-	-	-
3000	74E31	SENIOR BRIDGE MAINTENANCE WORKER	1.00	-	-	-	-	-	-
3000	74E80	ASSISTANT BRIDGE SUPERINTENDENT	1.00	-	-	-	-	-	-
3000	74E81	BRIDGE SUPERINTENDENT	1.00	-	-	-	-	-	-
3000	74G21	TREE TRIMMER	2.00	-	-	-	-	-	-
3000	74G22	SENIOR TREE TRIMMER	1.00	-	-	-	-	-	-
3000	74I11	TRAFFIC MAINTENANCE WORKER	4.00	-	-	-	-	-	-
3000	74I25	TRAFFIC MAINTENANCE SUPERINTENDENT	1.00	-	-	-	-	-	-
3000	80A31	SECRETARY	6.00	-	-	-	-	-	-
3000	80A32	SENIOR SECRETARY	3.00	-	-	-	-	-	-
3000	80A33	ADMINISTRATIVE SECRETARY	3.00	-	-	-	-	-	-
3000	80E01	OFFICE ASSISTANT I	2.00	-	-	-	-	-	-
3000	80E21	OFFICE ASSISTANT II	13.00	-	-	-	-	-	-
3000	80E22	OFFICE ASSISTANT III	3.00	-	-	-	-	-	-
3000	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	-	-	-	-	-	-
3000	80E81	SUPERVISING OFFICE ASSISTANT I	1.00	-	-	-	-	-	-
3000	80E82	SUPERVISING OFFICE ASSISTANT II	-	-	-	-	-	-	-
3000	80E90	MAINTENANCE YARD CLERK	4.00	-	-	-	-	-	-
3000	80E91	MAINTENANCE INVENTORY & YARD CLERK	1.00	-	-	-	-	-	-
3000	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	-	-	-	-	-	-
3000	80J21	ACCOUNT CLERK	1.00	-	-	-	-	-	-
3000	80J22	SENIOR ACCOUNT CLERK	7.00	-	-	-	-	-	-
3000	80J30	ACCOUNTING TECHNICIAN	5.00	-	-	-	-	-	-
		Subtotal	283.00	-	-	-	-	-	-
Housing and Economic Development - Dept. 3100									
3100	11A34	DIRECTOR OF HOUSING AND COMMUNITY DEVELOPMENT	-	1.00	1.00	-	-	-	1.00
3100	14C30	MANAGEMENT ANALYST II	-	5.00	5.00	-	-	-	5.00
3100	14C31	MANAGEMENT ANALYST III	-	1.00	1.00	-	-	-	1.00
3100	14G02	MANAGEMENT ANALYST I	-	1.00	1.00	-	-	-	1.00
3100	14K46	PERMIT CENTER MANAGER	-	-	1.00	1.00	-	-	1.00
3100	14K47	BUILDING SERVICES MANAGER	-	-	1.00	1.00	-	-	1.00
3100	14K50	CHIEF OF PLANNING	-	1.00	1.00	-	-	-	1.00
3100	14K51	PRINCIPAL PLANNER	-	-	3.00	3.00	-	-	3.00
3100	14K51	RMA SERVICES MANAGER	-	5.00	-	(5.00)	-	-	-
3100	14M22	HOUSING PROGRAM MANAGER	-	1.00	1.00	-	-	-	1.00
3100	20B10	ACCOUNTANT I	-	1.00	1.00	-	-	-	1.00
3100	20B95	FINANCE MANAGER I	-	2.00	2.00	-	-	-	2.00
3100	30D21	BUILDING INSPECTOR II	-	5.00	5.00	-	-	-	5.00
3100	30D22	SENIOR BUILDING INSPECTOR	-	1.00	1.00	-	-	-	1.00
3100	30D25	CHIEF OF BUILDING SERVICES	-	1.00	1.00	-	-	-	1.00
3100	34P26	CODE COMPLIANCE INSPECTOR II	-	6.00	8.00	2.00	-	-	8.00
3100	34P27	SENIOR CODE COMPLIANCE INSPECTOR	-	1.00	1.00	-	-	-	1.00
3100	41A10	ASSISTANT ENGINEER	-	2.00	2.00	-	-	-	2.00
3100	41A20	CIVIL ENGINEER	-	1.00	1.00	-	-	-	1.00

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3100	41A22	SENIOR CIVIL ENGINEER	-	1.00	1.00	-	-	-	1.00
3100	41B21	BUILDING PLANS EXAMINER	-	4.00	4.00	-	-	-	4.00
3100	41C02	WATER RESOURCES HYDROLOGIST	-	2.00	2.00	-	-	-	2.00
3100	41C14	ASSOCIATE WATER RESOURCES HYDROLOGIST	-	1.00	1.00	-	-	-	1.00
3100	41F11	ASSOCIATE PLANNER	-	12.00	12.00	-	-	-	12.00
3100	41F22	SENIOR PLANNER	-	4.00	4.00	-	-	-	4.00
3100	41F23	SUPERVISING PLANNER	-	2.00	2.00	-	-	-	2.00
3100	41F30	REDEVELOPMENT/HOUSING PROJECT ANALYST I	-	1.00	1.00	-	-	-	1.00
3100	41F32	REDEVELOPMENT/HOUSING PROJECT ANALYST III	-	1.00	1.00	-	-	-	1.00
3100	43A22	ENGINEERING AIDE III	-	1.00	1.00	-	-	-	1.00
3100	43A23	ENGINEERING TECHNICIAN	-	2.00	2.00	-	-	-	2.00
3100	43B03	WATER RESOURCES TECHNICIAN	-	1.00	2.00	1.00	-	-	2.00
3100	43C10	PERMIT TECHNICIAN I	-	3.00	3.00	-	-	-	3.00
3100	43C11	PERMIT TECHNICIAN II	-	5.00	5.00	-	-	-	5.00
3100	43C12	PERMIT TECHNICIAN III	-	1.00	1.00	-	-	-	1.00
3100	80A31	SECRETARY	-	2.00	2.00	-	-	-	2.00
3100	80A32	SENIOR SECRETARY	-	2.00	2.00	-	-	-	2.00
3100	80A33	ADMINISTRATIVE SECRETARY	-	2.00	1.00	(1.00)	-	-	1.00
3100	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	-	-	1.00	1.00	-	-	1.00
3100	80E01	OFFICE ASSISTANT I	-	1.00	1.00	-	-	-	1.00
3100	80E21	OFFICE ASSISTANT II	-	9.00	10.00	1.00	-	-	10.00
3100	80E22	OFFICE ASSISTANT III	-	3.00	3.00	-	-	-	3.00
3100	80E80	PRINCIPAL OFFICE ASSISTANT	-	-	1.00	1.00	-	-	1.00
3100	80E81	SUPERVISING OFFICE ASSISTANT I	-	1.00	-	(1.00)	-	-	-
3100	80E82	SUPERVISING OFFICE ASSISTANT II	-	1.00	1.00	-	-	-	1.00
3100	80J22	SENIOR ACCOUNT CLERK	-	1.00	1.00	-	-	-	1.00
3100	80J30	ACCOUNTING TECHNICIAN	-	1.00	1.00	-	-	-	1.00
		Subtotal	-	99.00	103.00	4.00	-	-	103.00
Public Works, Facilities & Parks - Dept. 3200									
3200	11A33	DIRECTOR OF PUBLIC WORKS, FACILITIES AND PARKS	-	1.00	1.00	-	-	-	1.00
3200	12C23	ASSISTANT DIRECTOR OF PUBLIC WORKS, FACILITIES AND PARKS	-	1.00	1.00	-	-	-	1.00
3200	14A10	PROJECT MANAGER I	-	1.00	1.00	-	-	-	1.00
3200	14A11	PROJECT MANAGER II	-	5.00	5.00	-	-	-	5.00
3200	14A12	PROJECT MANAGER III	-	4.00	4.00	-	-	-	4.00
3200	14C30	MANAGEMENT ANALYST II	-	8.00	9.00	1.00	-	-	9.00
3200	14C31	MANAGEMENT ANALYST III	-	3.00	4.00	1.00	-	-	4.00
3200	14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	1.00	1.00	-	-	-	1.00
3200	14C74	REAL PROPERTY SPECIALIST	-	1.00	1.00	-	-	-	1.00
3200	14E01	BUYER I	-	-	1.00	1.00	-	-	1.00
3200	14G02	MANAGEMENT ANALYST I	-	-	2.00	2.00	-	-	2.00
3200	14H64	FLEET MANAGER	-	-	1.00	1.00	-	-	1.00
3200	14K48	CAPITAL IMPROVEMENT MANAGER	-	-	1.00	1.00	-	-	1.00
3200	14K51	RMA SERVICES MANAGER	-	1.00	-	(1.00)	-	-	-
3200	14K63	CHIEF OF FACILITIES	-	1.00	1.00	-	-	-	1.00
3200	14K70	CHIEF OF PARKS	-	1.00	1.00	-	-	-	1.00
3200	14N05	ADMINISTRATIVE OPERATIONS MANAGER	-	2.00	3.00	1.00	-	-	3.00
3200	16G24	GIS ANALYST II	-	-	1.00	1.00	-	-	1.00
3200	20B10	ACCOUNTANT I	-	1.00	3.00	2.00	-	-	3.00
3200	20B11	ACCOUNTANT II	-	2.00	3.00	1.00	-	-	3.00
3200	20B12	ACCOUNTANT III	-	1.00	2.00	1.00	-	-	2.00
3200	20B93	FINANCE MANAGER II	-	1.00	1.00	-	-	-	1.00
3200	20B94	FINANCE MANAGER III	-	1.00	1.00	-	-	-	1.00
3200	20B95	FINANCE MANAGER I	-	2.00	2.00	-	-	-	2.00
3200	30D31	CHIEF OF PUBLIC WORKS	-	1.00	1.00	-	-	-	1.00
3200	34X21	GUARD	-	2.00	2.00	-	-	-	2.00
3200	41A10	ASSISTANT ENGINEER	-	8.00	10.00	2.00	-	-	10.00
3200	41A20	CIVIL ENGINEER	-	3.00	5.00	2.00	-	-	5.00
3200	41A22	SENIOR CIVIL ENGINEER	-	3.00	3.00	-	-	-	3.00
3200	41A87	CHIEF OF SURVEYS	-	1.00	1.00	-	-	-	1.00
3200	41C02	WATER RESOURCES HYDROLOGIST	-	1.00	1.00	-	-	-	1.00
3200	41C14	ASSOCIATE WATER RESOURCES HYDROLOGIST	-	-	1.00	1.00	-	-	1.00
3200	41C17	SENIOR WATER RESOURCES HYDROLOGIST	-	1.00	1.00	-	-	-	1.00
3200	41F85	PARKS PLANNING MANAGER	-	1.00	1.00	-	-	-	1.00
3200	43A22	ENGINEERING AIDE III	-	1.00	-	(1.00)	-	-	-
3200	43A23	ENGINEERING TECHNICIAN	-	3.00	6.00	3.00	-	-	6.00
3200	43B03	WATER RESOURCES TECHNICIAN	-	1.00	1.00	-	-	-	1.00
3200	43L18	COMMUNICATIONS TECHNICIAN III	-	-	1.00	1.00	-	-	1.00
3200	43L20	COMMUNICATIONS TECHNICIAN I	-	-	1.00	1.00	-	-	1.00
3200	65C10	PARKS MUSEUM ASSISTANT	-	1.00	1.00	-	-	-	1.00
3200	68A30	RANGE MASTER	-	-	1.00	1.00	-	-	1.00
3200	68A41	COUNTY PARK RANGER II	-	2.00	2.00	-	-	1.00	3.00
3200	68A42	COUNTY PARK RANGER III	-	2.00	2.00	-	-	-	2.00
3200	68A43	COUNTY PARK RANGER SUPERVISOR	-	1.00	1.00	-	-	-	1.00
3200	68C01	PARK SERVICES AIDE I	-	3.00	3.00	-	-	-	3.00
3200	68C02	RANGE AIDE	-	-	1.00	1.00	-	-	1.00
3200	68C21	PARK SERVICES AIDE II	-	1.00	1.00	-	-	1.00	2.00
3200	68C23	PARK SERVICES AIDE III	-	1.00	1.00	-	-	-	1.00
3200	70C20	SENIOR GROUNDSKEEPER	-	1.00	1.00	-	-	-	1.00
3200	70C21	GROUNDSKEEPER	-	4.00	4.00	-	-	-	4.00
3200	70C80	GROUNDS SUPERVISOR	-	1.00	1.00	-	-	-	1.00
3200	70F10	FLEET PARTS COORDINATOR	-	-	1.00	1.00	-	-	1.00
3200	70F12	SENIOR FLEET PARTS COORDINATOR	-	-	1.00	1.00	-	-	1.00
3200	70F21	COURIER	-	-	5.00	5.00	-	-	5.00
3200	70F23	STOREKEEPER	-	-	5.00	5.00	-	-	5.00
3200	70F81	SUPERVISING STOREKEEPER	-	-	1.00	1.00	-	-	1.00
3200	70N01	OFFICE MAINTENANCE WORKER	-	2.00	2.00	-	-	-	2.00
3200	72A23	BUILDING MAINTENANCE WORKER	-	12.00	12.00	-	-	-	12.00
3200	72A29	SENIOR BUILDING MAINTENANCE WORKER	-	2.00	2.00	-	-	-	2.00
3200	72A81	BUILDING MAINTENANCE SUPERVISOR	-	3.00	3.00	-	-	-	3.00
3200	72B31	PARKS BUILDING & GROUNDS WORKER II	-	9.00	9.00	-	-	1.00	10.00
3200	72B32	PARKS BUILDING & GROUNDS WORKER SUPERVISOR	-	3.00	3.00	-	-	-	3.00
3200	72B40	PARKS UTILITIES & WATER SYSTEMS SPECIALIST	-	3.00	3.00	-	-	-	3.00
3200	72B41	SENIOR PARKS UTILITIES & WATER SYSTEMS SPECIALIST	-	1.00	1.00	-	-	-	1.00
3200	72C20	MECHANIC I	-	-	2.00	2.00	-	-	2.00
3200	72C23	MECHANIC II	-	-	11.00	11.00	-	-	11.00
3200	72C26	MECHANIC III	-	-	2.00	2.00	-	-	2.00
3200	72C83	FLEET SERVICE WRITER	-	-	1.00	1.00	-	-	1.00
3200	74D12	ROAD MAINTENANCE WORKER	-	19.00	23.00	4.00	-	-	23.00
3200	74D13	SENIOR ROAD MAINTENANCE WORKER	-	8.00	8.00	-	-	-	8.00
3200	74D81	ASSISTANT ROAD SUPERINTENDENT	-	4.00	5.00	1.00	-	-	5.00
3200	74D83	ROAD SUPERINTENDENT	-	4.00	4.00	-	-	-	4.00
3200	74D84	ROAD MAINTENANCE SUPERINTENDENT	-	1.00	1.00	-	-	-	1.00
3200	74D85	MAINTENANCE MANAGER	-	2.00	2.00	-	-	-	2.00
3200	74E11	BRIDGE MAINTENANCE WORKER	-	4.00	5.00	1.00	-	-	5.00
3200	74E31	SENIOR BRIDGE MAINTENANCE WORKER	-	1.00	1.00	-	-	-	1.00
3200	74E80	ASSISTANT BRIDGE SUPERINTENDENT	-	1.00	1.00	-	-	-	1.00
3200	74E81	BRIDGE SUPERINTENDENT	-	1.00	1.00	-	-	-	1.00
3200	74G21	TREE TRIMMER	-	2.00	2.00	-	-	-	2.00
3200	74G22	SENIOR TREE TRIMMER	-	1.00	1.00	-	-	-	1.00
3200	74I11	TRAFFIC MAINTENANCE WORKER	-	4.00	4.00	-	-	-	4.00
3200	74I25	TRAFFIC MAINTENANCE SUPERINTENDENT	-	1.00	1.00	-	-	-	1.00
3200	80A31	SECRETARY	-	4.00	4.00	-	-	-	4.00
3200	80A32	SENIOR SECRETARY	-	2.00	2.00	-	-	-	2.00

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Exhibit 1

3200	80A33	ADMINISTRATIVE SECRETARY	-	1.00	1.00	-	-	-	1.00
3200	80E21	OFFICE ASSISTANT II	-	4.00	4.00	-	-	-	4.00
3200	80E22	OFFICE ASSISTANT III	-	1.00	1.00	-	-	-	1.00
3200	80E90	MAINTENANCE YARD CLERK	-	4.00	4.00	-	-	-	4.00
3200	80E91	MAINTENANCE INVENTORY & YARD CLERK	-	1.00	1.00	-	-	-	1.00
3200	80J20	ACCOUNTING CLERICAL SUPERVISOR	-	1.00	1.00	-	-	-	1.00
3200	80J21	ACCOUNT CLERK	-	1.00	-	(1.00)	-	-	-
3200	80J22	SENIOR ACCOUNT CLERK	-	6.00	9.00	3.00	-	-	9.00
3200	80J30	ACCOUNTING TECHNICIAN	-	3.00	4.00	1.00	-	-	4.00
3200	80O22	MAILROOM CLERK	-	-	0.50	0.50	-	-	0.50
3200	80O23	SENIOR MAILROOM CLERK	-	-	1.00	1.00	-	-	1.00
		Subtotal	-	197.00	259.50	62.50	-	3.00	262.50
Health - Dept. 4000									
4000	11A09	DIRECTOR HEALTH SERVICES	1.00	1.00	1.00	-	-	-	1.00
4000	12C05	ASSISTANT DIRECTOR OF HEALTH SERVICES	-	1.00	1.00	-	-	-	1.00
4000	12E04	BUREAU CHIEF	6.00	5.00	5.00	-	-	-	5.00
4000	14A10	PROJECT MANAGER I	1.00	1.00	1.00	-	-	-	1.00
4000	14B21	ASSOCIATE PERSONNEL ANALYST	4.00	4.00	4.00	-	-	2.00	6.00
4000	14B32	SENIOR PERSONNEL ANALYST	2.00	2.00	2.00	-	-	1.00	3.00
4000	14B66	DEPARTMENTAL HR MANAGER	1.00	1.00	1.00	-	-	-	1.00
4000	14C30	MANAGEMENT ANALYST II	13.50	14.50	19.50	5.00	-	-	19.50
4000	14C31	MANAGEMENT ANALYST III	13.00	13.00	14.00	1.00	-	-	14.00
4000	14C48	PUBLIC HEALTH PROGRAM MANAGER II	3.00	3.00	3.00	-	-	-	3.00
4000	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	-	1.00
4000	14C80	PUBLIC HEALTH PROGRAM MANAGER I	2.00	2.00	2.00	-	-	-	2.00
4000	14G02	MANAGEMENT ANALYST I	5.00	5.00	4.00	(1.00)	-	-	4.00
4000	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	5.00	5.00	5.00	-	-	1.00	6.00
4000	14H24	EDUCATOR AND VOLUNTEER COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
4000	14H66	OUTPATIENT SERVICES DIRECTOR	1.00	1.00	1.00	-	-	-	1.00
4000	14K32	BEHAVIORAL HEALTH SERVICES MANAGER I	1.00	1.00	-	(1.00)	-	-	-
4000	14K41	BEHAVIORAL HEALTH SERVICES MANAGER II	15.00	15.00	16.00	1.00	-	-	16.00
4000	14K44	ASSISTANT BUREAU CHIEF	3.00	3.00	3.00	-	-	-	3.00
4000	14K61	ENVIRONMENTAL HEALTH PROGRAM MANAGER	1.00	1.00	1.00	-	-	-	1.00
4000	14N06	OPERATIONS MANAGER	2.00	2.00	2.00	-	-	-	2.00
4000	14N10	OUTPATIENT SERVICES MANAGER I	4.00	4.00	4.00	-	-	-	4.00
4000	14N11	OUTPATIENT SERVICES MANAGER II	4.00	4.00	4.00	-	-	-	4.00
4000	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	2.00	1.00	-	-	2.00
4000	16C88	BUSINESS TECHNOLOGY ANALYST III	2.00	2.00	2.00	-	-	-	2.00
4000	16C93	BUSINESS TECHNOLOGY ANALYST IV	2.00	2.00	3.00	1.00	-	-	3.00
4000	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	-	1.00
4000	20B10	ACCOUNTANT I	2.00	2.00	3.00	1.00	-	-	3.00
4000	20B11	ACCOUNTANT II	7.00	8.00	8.00	-	-	-	8.00
4000	20B12	ACCOUNTANT III	6.00	6.00	7.00	1.00	-	-	7.00
4000	20B93	FINANCE MANAGER II	3.00	3.00	4.00	1.00	-	-	4.00
4000	20B94	FINANCE MANAGER III	1.00	1.00	1.00	-	-	-	1.00
4000	20B95	FINANCE MANAGER I	3.00	3.00	2.00	(1.00)	-	-	2.00
4000	25G21	CA CHILDRENS SERVICES CASE WORKER II	3.00	3.00	3.00	-	-	-	3.00
4000	30J01	ENVIRONMENTAL HEALTH TECHNICIAN	1.00	-	-	-	-	-	-
4000	30J21	ENVIRONMENTAL HEALTH SPECIALIST II	24.00	25.00	27.00	2.00	-	-	27.00
4000	30J31	ENVIRONMENTAL HEALTH SPECIALIST III	16.00	17.00	17.00	-	-	-	17.00
4000	30J81	RECYCLING/RESOURCE RECOVERY SPECIALIST	2.00	2.00	2.00	-	-	-	2.00
4000	30J84	ENVIRONMENTAL HEALTH SPECIALIST IV	9.00	8.00	8.00	-	-	-	8.00
4000	34C01	ANIMAL CONTROL OFFICER	3.00	3.00	5.00	2.00	-	-	5.00
4000	34C02	SENIOR ANIMAL CONTROL OFFICER	1.00	1.00	1.00	-	-	-	1.00
4000	34C11	ANIMAL SERVICES SUPERVISOR	2.00	2.00	2.00	-	-	-	2.00
4000	34H24	DEPUTY PUBLIC ADMINISTRATOR/GUARDIAN/CONSERVATOR I	2.00	2.50	2.50	-	-	-	2.50
4000	34H34	DEPUTY PUBLIC ADMINISTRATOR/GUARDIAN/CONSERVATOR II	4.00	4.00	4.00	-	-	-	4.00
4000	43B02	WATER QUALITY SPECIALIST	1.00	1.00	1.00	-	-	-	1.00
4000	43J04	DEPARTMENTAL INFORMATION SYSTEMS SPECIALIST	9.00	9.00	9.00	-	-	-	9.00
4000	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	6.00	6.00	6.00	-	-	-	6.00
4000	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	2.00	2.00	2.00	-	-	-	2.00
4000	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	2.00	1.00	-	-	2.00
4000	50B12	EMERGENCY MEDICAL SERVICES ANALYST	4.00	4.00	4.00	-	-	-	4.00
4000	50C22	PUBLIC HEALTH MICROBIOLOGIST II	3.00	3.00	3.00	-	-	-	3.00
4000	50C23	SENIOR PUBLIC HEALTH MICROBIOLOGIST	1.00	1.00	1.00	-	-	-	1.00
4000	50C70	ASSISTANT DIRECTOR - PUBLIC HEALTH LABORATORY	1.00	1.00	1.00	-	-	-	1.00
4000	50C80	DIRECTOR PUBLIC HEALTH LABORATORY	1.00	1.00	1.00	-	-	-	1.00
4000	50C81	PUBLIC HEALTH CHEMIST	1.00	1.00	1.00	-	-	-	1.00
4000	50E23	LABORATORY ASSISTANT	3.00	3.00	3.00	-	-	-	3.00
4000	50F20	OCCUPATIONAL THERAPIST	1.00	1.00	1.00	-	-	-	1.00
4000	50F23	OCCUPATIONAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	3.40	3.40	3.40	-	-	-	3.40
4000	50G23	PHYSICAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	3.65	3.65	3.65	-	-	-	3.65
4000	50G25	SENIOR THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	0.80	0.80	0.80	-	-	-	0.80
4000	50G31	SUPERVISING THERAPIST-MED THER PROG	1.00	1.00	1.00	-	-	-	1.00
4000	50J01	CHRONIC DISEASE PREVENTION SPECIALIST I	24.00	24.00	24.00	-	-	-	24.00
4000	50J11	CHRONIC DISEASE PREVENTION SPECIALIST II	10.00	9.00	10.00	1.00	-	-	10.00
4000	50J21	CHRONIC DISEASE PREVENTION COORDINATOR	10.00	12.00	14.00	2.00	-	-	14.00
4000	50K18	HEALTH PROGRAM COORDINATOR	6.00	6.00	6.00	-	-	-	6.00
4000	50K19	HEALTH EDUCATION ASSISTANT	7.00	7.00	7.00	-	-	-	7.00
4000	50K22	HEALTH EDUCATOR	1.00	1.00	1.00	-	-	-	1.00
4000	50K23	SENIOR HEALTH EDUCATOR	2.00	2.00	2.00	-	-	-	2.00
4000	50L22	PUBLIC HEALTH NUTRITIONIST II	3.00	3.00	3.00	-	-	-	3.00
4000	50L80	SUPERVISING PUBLIC HEALTH NUTRITIONIST	3.00	3.00	3.00	-	-	-	3.00
4000	50M21	REGISTERED VETERINARY TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
4000	50M80	VETERINARIAN	1.00	1.00	1.00	-	-	-	1.00
4000	50N11	PUBLIC HEALTH EPIDEMIOLOGIST II	5.00	5.00	4.00	(1.00)	-	-	4.00
4000	50N22	SUPERVISING PUBLIC HEALTH EPIDEMIOLOGIST	-	1.00	2.00	1.00	-	-	2.00
4000	50T01	MEDICAL RECORD TECHNICIAN I	1.00	1.00	1.00	-	-	-	1.00
4000	50U16	BEHAVIORAL HEALTH AIDE	20.03	20.03	25.10	5.08	-	-	25.10
4000	50U42	MEDICAL ASSISTANT	165.00	157.00	168.00	11.00	-	-	168.00
4000	52A21	CLINIC NURSE	1.00	1.00	1.00	-	-	-	1.00
4000	52A22	SENIOR CLINIC NURSE	9.00	9.00	10.00	1.00	-	-	10.00
4000	52A94	PSYCHIATRIC NURSE PRACTITIONER	3.00	3.00	3.00	-	-	-	3.00
4000	52A97	CLINIC NURSE PRACTITIONER	9.00	9.00	9.00	-	-	-	9.00
4000	52E01	PUBLIC HEALTH LICENSED VOCATIONAL NURSE	10.00	8.00	21.00	13.00	-	-	21.00
4000	52E20	DIRECTOR OF PUBLIC HEALTH NURSING	1.00	1.00	1.00	-	-	-	1.00
4000	52E22	PUBLIC HEALTH NURSE II	22.75	23.00	23.00	-	-	-	23.00
4000	52E23	PUBLIC HEALTH NURSE III	3.00	3.00	3.00	-	-	-	3.00
4000	52E80	SUPERVISING PUBLIC HEALTH NURSE	6.75	6.75	9.75	3.00	-	-	9.75
4000	54B04	GENERAL INTERNIST	2.00	2.00	2.00	-	-	-	2.00
4000	54B12	CONTRACT PHYSICIAN	44.60	44.60	44.60	-	-	-	44.60
4000	54B13	CLINIC SERVICES MEDICAL DIRECTOR	1.00	1.00	1.00	-	-	-	1.00
4000	54B90	CLINIC PHYSICIAN II	5.00	5.00	5.00	-	-	-	5.00
4000	54C03	CLINIC PHYSICIAN ASSISTANT	9.00	9.00	9.00	-	-	-	9.00
4000	54C05	PSYCHIATRIC PHYSICIAN ASSISTANT	2.00	2.00	2.00	-	-	-	2.00
4000	60A21	CLINICAL PSYCHOLOGIST	14.50	14.50	12.50	(2.00)	-	-	12.50
4000	60B21	PSYCHIATRIC SOCIAL WORKER II	213.00	201.00	198.00	(3.00)	-	-	198.00
4000	60B23	BEHAVIORAL HEALTH UNIT SUPERVISOR	31.00	30.00	35.00	5.00	-	-	35.00
4000	60B25	SENIOR PSYCHIATRIC SOCIAL WORKER	22.00	23.00	26.00	3.00	-	-	26.00
4000	60C21	SOCIAL WORKER II	-	-	1.00	1.00	-	-	1.00
4000	60C22	SOCIAL WORKER III	41.00	39.00	55.00	16.00	-	-	55.00
4000	60C80	SOCIAL WORK SUPERVISOR I	-	-	1.00	1.00	-	-	1.00
4000	60I10	DEPUTY DIRECTOR BEHAVIORAL HEALTH	3.00	3.00	4.00	1.00	-	1.00	5.00

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4000	60L01	PATIENT RIGHTS ADVOCATE	1.00	1.00	1.00	-	-	-	1.00
4000	60P21	COMMUNITY SERVICE AIDE II	2.00	3.00	26.00	23.00	-	-	26.00
4000	60P22	COMMUNITY SERVICE AIDE III	5.00	5.00	5.00	-	-	-	5.00
4000	60P23	COMMUNITY SERVICE AIDE IV	3.00	3.00	3.00	-	-	-	3.00
4000	60V11	BEHAVIORAL HEALTH GROUP COUNSELOR II	2.00	2.00	1.00	(1.00)	-	-	1.00
4000	70B03	ANIMAL CARE TECHNICIAN II	6.00	6.00	7.50	1.50	(0.50)	-	7.00
4000	70B04	SENIOR ANIMAL CARE TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
4000	72A23	BUILDING MAINTENANCE WORKER	1.00	1.00	1.00	-	-	-	1.00
4000	80A31	SECRETARY	1.00	1.00	1.00	-	-	-	1.00
4000	80A32	SENIOR SECRETARY	4.00	4.00	4.00	-	-	-	4.00
4000	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
4000	80E01	OFFICE ASSISTANT I	1.00	1.00	2.00	1.00	-	-	2.00
4000	80E21	OFFICE ASSISTANT II	9.00	9.00	10.00	1.00	-	1.00	11.00
4000	80E22	OFFICE ASSISTANT III	19.00	19.00	20.00	1.00	-	-	20.00
4000	80E80	PRINCIPAL OFFICE ASSISTANT	4.00	4.00	5.00	1.00	-	-	5.00
4000	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	-	1.00
4000	80E93	SUPERVISING VITAL RECORDS SPECIALIST	1.00	1.00	1.00	-	-	-	1.00
4000	80J22	SENIOR ACCOUNT CLERK	6.00	6.00	6.00	-	-	-	6.00
4000	80J30	ACCOUNTING TECHNICIAN	6.00	7.00	9.00	2.00	-	-	9.00
4000	80K20	CLINIC OFFICE SUPERVISOR	2.00	2.00	-	(2.00)	-	-	-
4000	80K25	CLINIC OPERATIONS SUPERVISOR	7.00	7.00	8.00	1.00	-	-	8.00
4000	80L02	PATIENT SERVICES REPRESENTATIVE II	69.00	74.00	76.00	2.00	-	-	76.00
4000	80L03	SENIOR PATIENT SERVICES REPRESENTATIVE	1.00	1.00	1.00	-	-	-	1.00
4000	80L04	SUPERVISING PATIENT SERVICES REPRESENTATIVE	3.00	3.00	5.00	2.00	-	-	5.00
4000	80M02	PATIENT ACCOUNT REPRESENTATIVE II	18.00	18.00	17.00	(1.00)	-	-	17.00
4000	80M03	SENIOR PATIENT ACCOUNT REPRESENTATIVE	-	-	1.00	1.00	-	-	1.00
4000	80M04	SUPERVISING PATIENT ACCOUNT REPRESENTATIVE	2.00	2.00	2.00	-	-	-	2.00
4000	80U21	TELEPHONE OPERATOR	1.00	1.00	1.00	-	-	-	1.00
Subtotal			1,116.98	1,104.73	1,209.30	104.58	(0.50)	6.00	1,214.80
Social Services - Dept. 5010									
5010	11A12	DIRECTOR OF SOCIAL SERVICES	1.00	1.00	1.00	-	-	-	1.00
5010	12C13	ASSISTANT DIRECTOR SOCIAL SERVICES	1.00	1.00	1.00	-	-	-	1.00
5010	14B21	ASSOCIATE PERSONNEL ANALYST	3.00	4.00	4.00	-	-	-	4.00
5010	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	2.00	1.00	-	-	2.00
5010	14B51	DEPARTMENTAL HR MANAGER-MERIT SYSTEMS	1.00	1.00	1.00	-	-	-	1.00
5010	14C30	MANAGEMENT ANALYST II	17.00	18.00	20.00	2.00	-	-	20.00
5010	14C31	MANAGEMENT ANALYST III	15.00	15.00	16.00	1.00	-	-	16.00
5010	14C70	ADMINISTRATIVE SERVICES ASSISTANT	8.00	8.00	8.00	-	-	-	8.00
5010	14C72	ADMINISTRATIVE SERVICES MANAGER	1.00	1.00	1.00	-	-	-	1.00
5010	14G02	MANAGEMENT ANALYST I	-	1.00	1.00	-	-	-	1.00
5010	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	3.00	4.00	5.00	1.00	-	-	5.00
5010	14H70	STAFF TRAINER II	12.00	12.00	12.00	-	-	-	12.00
5010	14N05	ADMINISTRATIVE OPERATIONS MANAGER	1.00	1.00	1.00	-	-	-	1.00
5010	16C87	BUSINESS TECHNOLOGY ANALYST II	5.00	5.00	5.00	-	-	-	5.00
5010	16C88	BUSINESS TECHNOLOGY ANALYST III	1.00	1.00	1.00	-	-	-	1.00
5010	16C93	BUSINESS TECHNOLOGY ANALYST IV	1.00	1.00	2.00	1.00	-	-	2.00
5010	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-	-	-	1.00
5010	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	-	1.00
5010	20B10	ACCOUNTANT I	2.00	2.00	3.00	1.00	-	-	3.00
5010	20B11	ACCOUNTANT II	4.00	4.00	5.00	1.00	-	-	5.00
5010	20B12	ACCOUNTANT III	1.00	1.00	1.00	-	-	-	1.00
5010	20B93	FINANCE MANAGER II	2.00	2.00	2.00	-	-	-	2.00
5010	20B94	FINANCE MANAGER III	-	1.00	1.00	-	-	-	1.00
5010	25E21	ELIGIBILITY SPECIALIST II	164.00	168.00	182.00	14.00	-	-	182.00
5010	25E22	ELIGIBILITY SPECIALIST III	107.00	107.00	111.00	4.00	-	-	111.00
5010	25E80	ELIGIBILITY SUPERVISOR	38.00	38.00	40.00	2.00	-	-	40.00
5010	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	3.00	3.00	3.00	-	-	-	3.00
5010	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	6.00	6.00	6.00	-	-	-	6.00
5010	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	2.00	2.00	2.00	-	-	-	2.00
5010	52E22	PUBLIC HEALTH NURSE II	3.00	3.00	3.00	-	-	-	3.00
5010	60C22	SOCIAL WORKER III	32.00	40.00	40.00	-	-	-	40.00
5010	60C24	SOCIAL WORKER V	86.00	81.00	86.00	5.00	-	6.00	92.00
5010	60C80	SOCIAL WORK SUPERVISOR I	8.00	8.00	8.00	-	-	-	8.00
5010	60C81	SOCIAL WORK SUPERVISOR II	17.00	17.00	18.00	1.00	-	1.00	19.00
5010	60D10	SOCIAL SERVICES AIDE I	2.00	2.00	2.00	-	-	-	2.00
5010	60D11	SOCIAL SERVICES AIDE II	66.00	66.00	66.00	-	-	-	66.00
5010	60H11	EMPLOYMENT & TRAINING WORKER II	2.00	2.00	1.00	(1.00)	-	-	1.00
5010	60H21	EMPLOYMENT & TRAINING WORKER III	35.00	33.00	32.00	(1.00)	-	-	32.00
5010	60H31	EMPLOYMENT & TRAINING SUPERVISOR	7.00	7.00	7.00	-	-	-	7.00
5010	60H32	SUPERVISING STAFF TRAINER	1.00	1.00	1.00	-	-	-	1.00
5010	60I01	DEPUTY DIRECTOR SOCIAL SERVICES	4.00	4.00	4.00	-	-	-	4.00
5010	60I02	PROGRAM MANAGER II	13.00	14.00	14.00	-	-	-	14.00
5010	60U11	MILITARY & VETERANS REPRESENTATIVE II	2.00	2.00	2.00	-	-	-	2.00
5010	60U20	MILITARY & VETERAN AFFAIRS OFFICER	1.00	1.00	1.00	-	-	-	1.00
5010	60U21	MILITARY & VETERANS REPRESENTATIVE III	4.00	4.00	4.00	-	-	-	4.00
5010	60X01	COMMUNITY AFFILIATION MANAGER	1.00	1.00	1.00	-	-	-	1.00
5010	70A21	CUSTODIAN	1.00	1.00	1.00	-	-	-	1.00
5010	70F21	COURIER	1.00	1.00	1.00	-	-	-	1.00
5010	70F23	STOREKEEPER	-	-	2.00	2.00	-	-	2.00
5010	70F79	WAREHOUSE WORKER	2.00	2.00	-	(2.00)	-	-	-
5010	70F81	SUPERVISING STOREKEEPER	-	-	1.00	1.00	-	-	1.00
5010	70F82	SUPERVISING WAREHOUSE WORKER	1.00	1.00	-	(1.00)	-	-	-
5010	70N01	OFFICE MAINTENANCE WORKER	2.00	2.00	3.00	1.00	-	-	3.00
5010	80A31	SECRETARY	13.00	13.00	13.00	-	-	-	13.00
5010	80A32	SENIOR SECRETARY	6.00	6.00	6.00	-	-	-	6.00
5010	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
5010	80E21	OFFICE ASSISTANT II	86.00	82.00	81.00	(1.00)	-	-	81.00
5010	80E22	OFFICE ASSISTANT III	36.00	36.00	36.00	-	-	-	36.00
5010	80E80	PRINCIPAL OFFICE ASSISTANT	14.00	13.00	13.00	-	-	-	13.00
5010	80E81	SUPERVISING OFFICE ASSISTANT I	17.00	17.00	17.00	-	-	-	17.00
5010	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	2.00	2.00	-	-	-	2.00
5010	80E98	PRINCIPAL CLERK-CONFIDENTIAL	3.00	2.00	-	(2.00)	-	-	-
5010	80J20	ACCOUNTING CLERICAL SUPERVISOR	2.00	1.00	1.00	-	-	-	1.00
5010	80J22	SENIOR ACCOUNT CLERK	2.00	2.00	1.00	(1.00)	-	-	1.00
5010	80J30	ACCOUNTING TECHNICIAN	3.00	3.00	4.00	1.00	-	-	4.00
Subtotal			877.00	882.00	912.00	30.00	-	7.00	919.00
County Library - Dept. 6110									
6110	11A05	LIBRARY DIRECTOR	1.00	1.00	1.00	-	-	-	1.00
6110	12C04	ASSISTANT LIBRARY DIRECTOR	1.00	1.00	1.00	-	-	-	1.00
6110	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-	-	-	1.00
6110	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
6110	65A31	LIBRARIAN I	1.00	1.00	1.50	0.50	-	-	1.50
6110	65A33	LIBRARIAN II	12.00	12.00	10.00	(2.00)	-	(1.00)	9.00
6110	65A40	LIBRARIAN III	3.00	3.00	3.00	-	-	1.00	4.00
6110	65A85	MANAGING LIBRARIAN	2.00	2.00	2.00	-	-	-	2.00
6110	80C01	LIBRARY ASSISTANT I	7.00	6.00	6.00	-	-	(1.00)	5.00
6110	80C21	LIBRARY ASSISTANT II	24.00	25.00	26.00	1.00	-	1.00	27.00
6110	80C22	LIBRARY ASSISTANT III	11.00	11.00	11.00	-	-	-	11.00
6110	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	-	1.00
6110	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	-	1.00
Subtotal			66.00	66.00	65.50	(0.50)	-	-	65.50
Cooperative Extension Service - Dept. 6210									
6210	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	-	1.00

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6210	80A31	SECRETARY	1.00	1.00	1.00	-	-	-	1.00
6210	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
		Subtotal	3.00	3.00	3.00	-	-	-	3.00
Natividad Medical Center - Dept. 9600									
9600	11A25	HOSPITAL CHIEF EXECUTIVE OFFICER	1.00	1.00	1.00	-	-	-	1.00
9600	12C28	HOSPITAL CHIEF NURSING OFFICER	1.00	1.00	1.00	-	-	-	1.00
9600	12C29	HOSPITAL ASSISTANT ADMINISTRATOR	4.00	4.00	3.00	(1.00)	-	-	3.00
9600	14A10	PROJECT MANAGER I	1.00	1.00	1.00	-	-	-	1.00
9600	14A12	PROJECT MANAGER III	1.00	1.00	1.00	-	-	-	1.00
9600	14A70	HOSPITAL REVENUE CYCLE EXAMINER	2.00	2.00	2.00	-	-	-	2.00
9600	14A80	HOSPITAL DECISION SUPPORT MANAGER	1.00	1.00	1.00	-	-	-	1.00
9600	14B01	PERSONNEL ANALYST	-	-	4.00	4.00	-	-	4.00
9600	14B21	ASSOCIATE PERSONNEL ANALYST	1.00	1.00	1.00	-	-	-	1.00
9600	14B28	SUPERVISING PERSONNEL ANALYST	1.00	1.00	1.00	-	-	-	1.00
9600	14B32	SENIOR PERSONNEL ANALYST	3.00	3.00	3.00	-	-	-	3.00
9600	14B66	DEPARTMENTAL HR MANAGER	1.00	1.00	1.00	-	-	-	1.00
9600	14C30	MANAGEMENT ANALYST II	10.00	8.00	10.00	2.00	1.00	-	11.00
9600	14C31	MANAGEMENT ANALYST III	5.00	5.00	5.00	-	-	-	5.00
9600	14C36	HOSPITAL DECISION SUPPORT ANALYST	2.00	2.00	2.00	-	-	-	2.00
9600	14C52	PATIENT FINANCIAL SERVICES DIRECTOR	3.00	2.00	3.00	1.00	-	-	3.00
9600	14C60	HOSPITAL CHIEF FINANCIAL OFFICER	1.00	1.00	1.00	-	-	-	1.00
9600	14C70	ADMINISTRATIVE SERVICES ASSISTANT	2.00	2.00	2.00	-	-	-	2.00
9600	14E20	BUYER II	6.00	5.00	6.00	1.00	-	-	6.00
9600	14E90	DIRECTOR OF MATERIAL MANAGEMENT	1.00	1.00	1.00	-	-	-	1.00
9600	14G02	MANAGEMENT ANALYST I	3.00	5.00	3.00	(2.00)	-	-	3.00
9600	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	3.00	6.00	3.00	(3.00)	-	-	3.00
9600	14H24	EDUCATOR AND VOLUNTEER COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
9600	14H60	DIRECTOR OF MARKETING AND COMMUNITY RELATIONS	1.00	1.00	1.00	-	-	-	1.00
9600	14H65	MEDICAL STAFF COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
9600	14K26	MANAGED CARE OPERATIONS MANAGER	1.00	1.00	1.00	-	-	-	1.00
9600	14K31	MANAGER OF DIAGNOSTIC IMAGING SERVICES	1.00	1.00	1.00	-	-	-	1.00
9600	14K32	BEHAVIORAL HEALTH SERVICES MANAGER I	1.50	1.50	1.50	-	-	-	1.50
9600	14K33	HOSP DIRECTOR OF ENGINEERING AND SAFETY	1.00	1.00	1.00	-	-	-	1.00
9600	14K35	NMC HUMAN RESOURCES ADMINISTRATOR	1.00	1.00	1.00	-	-	-	1.00
9600	14K43	HOSPITAL CHIEF INFORMATION OFFICER	1.00	1.00	1.00	-	-	-	1.00
9600	14K67	HOSPITAL PURCHASING & MATERIALS SUPPORT DIRECTOR	1.00	1.00	1.00	-	-	-	1.00
9600	14M02	HOSPITAL INTERPRETER SERVICES MANAGER	1.00	1.00	1.00	-	-	-	1.00
9600	14M31	HOSPITAL DIRECTOR OF NURSING EDUCATION	1.00	1.00	1.00	-	-	-	1.00
9600	14M32	HOSPITAL RISK ASSESSMENT AND COMPLIANCE OFFICER	1.00	1.00	1.00	-	-	-	1.00
9600	14N11	OUTPATIENT SERVICES MANAGER II	1.00	1.00	3.00	2.00	-	-	3.00
9600	14N30	HOSPITAL PATIENT ADMITTING MANAGER	1.00	1.00	1.00	-	-	-	1.00
9600	14N31	HOSPITAL DIRECTOR OF ENVIRONMENTAL SERVICES	1.00	1.00	1.00	-	-	-	1.00
9600	14P10	DIRECTOR OF MEDICAL CENTER PHYSICIAN SERVICES	1.00	1.00	1.00	-	-	-	1.00
9600	16C55	INFORMATION TECHNOLOGY SYSTEMS ANALYST III	2.00	2.00	2.00	-	-	-	2.00
9600	16C60	HOSPITAL SOFTWARE ANALYST I	1.00	1.00	-	(1.00)	-	-	-
9600	16C61	HOSPITAL SOFTWARE ANALYST II	5.00	5.00	5.00	-	-	-	5.00
9600	16C62	HOSPITAL SOFTWARE ANALYST III	10.00	10.00	10.00	-	-	-	10.00
9600	16E50	HOSPITAL SECURITY & DATABASE ADMINISTRATOR	3.00	3.00	3.00	-	-	-	3.00
9600	20B12	ACCOUNTANT III	2.00	2.00	2.00	-	-	-	2.00
9600	20B91	CHIEF HOSPITAL ACCOUNTANT	1.00	1.00	1.00	-	-	-	1.00
9600	20B92	HOSPITAL CONTROLLER	1.00	1.00	1.00	-	-	-	1.00
9600	20B94	FINANCE MANAGER III	1.00	1.00	1.00	-	-	-	1.00
9600	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	-	1.00
9600	41K01	HOSPITAL NETWORK & SYSTEMS ENGINEER	2.00	2.00	2.00	-	-	-	2.00
9600	43G01	INFORMATION TECHNOLOGY MANAGER	3.00	3.00	3.00	-	-	-	3.00
9600	43G04	INFORMATION TECHNOLOGY PROJECT MANAGER III	2.00	2.00	2.00	-	-	-	2.00
9600	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	0.80	1.00	1.00	-	-	-	1.00
9600	43M40	HOSPITAL INFORMATION SYSTEMS SUPPORT TECHNICIAN	4.00	4.00	4.00	-	-	-	4.00
9600	50A21	PHARMACIST I	12.20	12.20	12.20	-	-	-	12.20
9600	50A23	PHARMACY DIRECTOR	1.00	1.00	1.00	-	-	-	1.00
9600	50A25	CLINICAL PHARMACY COORDINATOR	2.00	2.00	2.00	-	-	-	2.00
9600	50D11	MEDICAL LABORATORY TECHNICIAN	1.60	1.60	1.80	0.20	-	-	1.80
9600	50D12	CLINICAL LABORATORY ASSISTANT	17.90	17.90	17.90	-	-	-	17.90
9600	50D13	SENIOR CLINICAL LABORATORY ASSISTANT	2.00	2.00	2.00	-	-	-	2.00
9600	50D21	CLINICAL LABORATORY SCIENTIST	15.00	15.00	15.00	-	-	-	15.00
9600	50D22	SENIOR CLINICAL LABORATORY SCIENTIST	9.00	9.00	9.00	-	-	-	9.00
9600	50D23	SUPERVISING CLINICAL LABORATORY SCIENTIST	1.00	1.00	2.00	1.00	-	-	2.00
9600	50D80	CLINICAL LABORATORY MANAGER	1.00	1.00	1.00	-	-	-	1.00
9600	50F10	SUPERVISING THERAPIST	2.00	2.00	2.00	-	-	-	2.00
9600	50F20	OCCUPATIONAL THERAPIST	11.20	11.20	11.40	0.20	-	-	11.40
9600	50G11	PHYSICAL THERAPIST	12.80	13.80	13.80	-	-	-	13.80
9600	50G41	SPEECH PATHOLOGIST	5.00	6.00	6.00	-	-	-	6.00
9600	50G95	REHABILITATIVE SERVICES MANAGER	1.00	1.00	1.00	-	-	-	1.00
9600	50K19	HEALTH EDUCATION ASSISTANT	4.00	4.00	4.00	-	-	-	4.00
9600	50P21	RESPIRATORY CARE PRACTITIONER	19.30	19.30	22.90	3.60	-	-	22.90
9600	50P22	SENIOR RESPIRATORY CARE PRACTITIONER	1.00	1.00	1.00	-	-	-	1.00
9600	50P24	SUPERVISING RESPIRATORY CARE PRACTITIONER	1.00	1.00	1.00	-	-	-	1.00
9600	50P80	DIRECTOR OF RESPIRATORY CARE SERVICES	1.00	1.00	1.00	-	-	-	1.00
9600	50R21	RADIOLOGIC TECHNOLOGIST	26.30	26.30	27.00	0.70	-	-	27.00
9600	50R22	SENIOR RADIOLOGIC TECHNOLOGIST	5.00	5.00	5.00	-	-	-	5.00
9600	50R25	DIAGNOSTIC IMAGING SUPERVISOR	2.00	2.00	2.00	-	-	-	2.00
9600	50R31	SONOGRAPHER	8.60	8.60	8.60	-	-	-	8.60
9600	50R32	SENIOR SONOGRAPHER	1.00	1.00	1.00	-	-	-	1.00
9600	50R41	NUCLEAR MEDICINE TECHNOLOGIST	1.00	1.00	1.00	-	-	-	1.00
9600	50T03	HEALTH INFORMATION MANAGEMENT CODER II	7.00	7.00	7.00	-	-	-	7.00
9600	50T22	HEALTH INFORMATION MANAGEMENT CODING SUPERVISOR	1.00	1.00	1.00	-	-	-	1.00
9600	50T33	HEALTH INFORMATION MANAGEMENT DATA INTEGRITY EXAMINER	1.00	1.00	-	(1.00)	-	-	-
9600	50T41	DIRECTOR OF HEALTH INFORMATION MANAGEMENT	1.00	1.00	1.00	-	-	-	1.00
9600	50U17	PHYSICAL THERAPIST ASSISTANT	4.00	6.00	6.00	-	-	-	6.00
9600	50U18	PHARMACY TECHNICIAN	11.40	11.40	13.30	1.90	-	-	13.30
9600	50U20	NURSING ASSISTANT	90.80	125.80	106.60	(19.20)	-	-	106.60
9600	50U22	HEALTH CARE TECHNICIAN	4.70	3.70	1.60	(2.10)	-	-	1.60
9600	50U23	OBSTETRICAL TECHNICIAN	6.30	6.30	6.30	-	-	-	6.30
9600	50U25	ORTHOPEDIC TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
9600	50U26	SENIOR OBSTETRICAL TECHNICIAN	0.90	0.90	0.90	-	-	-	0.90
9600	50U27	SURGICAL TECHNICIAN	11.60	11.60	11.60	-	-	-	11.60
9600	50U28	SENIOR PHARMACY TECHNICIAN	2.00	2.00	2.00	-	-	-	2.00
9600	50U29	ENDOSCOPY TECHNICIAN	1.90	1.90	1.90	-	-	-	1.90
9600	50U30	DIETITIAN AIDE	4.00	8.50	8.50	-	-	-	8.50
9600	50U31	ANESTHESIA TECHNICIAN	-	-	1.80	1.80	-	-	1.80
9600	50U42	MEDICAL ASSISTANT	2.00	2.00	2.00	-	-	-	2.00
9600	50U43	CENTRAL STERILE TECHNICIAN	5.80	5.80	5.80	-	-	-	5.80
9600	50U44	SENIOR CENTRAL STERILE TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
9600	50U51	TELEMETRY TECHNICIAN	4.70	4.70	4.70	-	-	-	4.70
9600	50Y21	DIETITIAN	5.40	5.40	5.40	-	-	-	5.40
9600	50Y31	SUPERVISING DIETITIAN	1.00	1.00	1.00	-	-	-	1.00
9600	52A02	LICENSED VOCATIONAL NURSE	12.30	11.30	11.30	-	-	-	11.30
9600	52A16	SUPERVISING NURSE I	14.60	15.40	15.40	-	-	-	15.40
9600	52A17	SUPERVISING NURSE II	1.90	1.90	1.90	-	-	-	1.90
9600	52A19	STAFF NURSE II	328.85	369.95	368.05	(1.90)	-	-	368.05
9600	52A20	STAFF NURSE III	35.20	36.60	37.40	0.80	-	-	37.40
9600	52A21	CLINIC NURSE	3.00	4.00	3.00	(1.00)	-	-	3.00
9600	52A22	SENIOR CLINIC NURSE	7.60	8.60	13.60	5.00	-	-	13.60

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9600	52A31	INFECTION CONTROL NURSE	1.00	2.00	2.00	-	-	-	2.00
9600	52A33	CASE MANAGEMENT NURSE	15.00	15.00	15.00	-	-	-	15.00
9600	52A34	UTILIZATION MANAGEMENT COORDINATOR	2.00	2.00	2.00	-	-	-	2.00
9600	52A40	HOSPITAL NURSE AUDITOR	2.00	2.00	-	(2.00)	-	-	-
9600	52A50	HOSPITAL QUALITY ASSURANCE NURSE	7.90	6.90	8.90	2.00	-	-	8.90
9600	52A60	CLINICAL NURSE SPECIALIST	4.00	4.00	4.00	-	-	-	4.00
9600	52A83	SUPERVISING CLINIC NURSE	2.00	2.00	2.00	-	-	-	2.00
9600	52A84	QUALITY/COMPLIANCE ADMINISTRATOR	1.00	1.00	1.00	-	-	-	1.00
9600	52A88	NURSING SERVICES DIVISION MANAGER	5.00	5.00	6.00	1.00	-	-	6.00
9600	52A89	ADMIN NURSE/HOUSE SUPV	6.30	6.30	6.30	-	-	-	6.30
9600	52A92	NURSING SERVICES UNIT MANAGER	1.00	3.00	3.00	-	-	-	3.00
9600	52A96	DIRECTOR OF SURGICAL SERVICES	1.00	1.00	1.00	-	-	-	1.00
9600	52A97	CLINIC NURSE PRACTITIONER	2.40	2.40	2.40	-	-	-	2.40
9600	52A98	HOSPITAL NURSE PRACTITIONER	11.00	12.50	12.80	0.30	-	-	12.80
9600	54A03	RESIDENT PHYSICIAN III	33.00	33.00	33.00	-	-	-	33.00
9600	54B10	CHIEF OB/GYN SURGEON	1.00	1.00	1.00	-	-	-	1.00
9600	54B12	CONTRACT PHYSICIAN	49.00	49.00	61.00	12.00	-	-	61.00
9600	54B15	NEUROSURGEON	1.00	1.00	1.00	-	-	-	1.00
9600	54B16	TRAUMA SURGEON	3.00	3.00	3.00	-	-	-	3.00
9600	54B17	VASCULAR SURGEON	1.00	1.00	1.00	-	-	-	1.00
9600	54B70	HOSPITAL CHIEF MEDICAL OFFICER	1.00	2.00	2.00	-	-	-	2.00
9600	54B82	CHIEF OF SURGERY	1.00	1.00	1.00	-	-	-	1.00
9600	54B92	ASSISTANT DIRECTOR FAMILY PRACTICE RESIDENCY PROGRAM	1.00	1.00	1.00	-	-	-	1.00
9600	54C03	CLINIC PHYSICIAN ASSISTANT	3.00	3.00	2.00	(1.00)	-	-	2.00
9600	60B21	PSYCHIATRIC SOCIAL WORKER II	-	-	5.90	5.90	-	-	5.90
9600	60C24	SOCIAL WORKER V	6.00	11.00	6.00	(5.00)	-	-	6.00
9600	60C81	SOCIAL WORK SUPERVISOR II	1.00	1.00	2.00	1.00	-	-	2.00
9600	65A22	MEDICAL LIBRARIAN	1.00	1.00	1.00	-	-	-	1.00
9600	70A10	HOSPITAL ENVIRONMENTAL SERVICES AIDE	57.80	60.70	59.90	(0.80)	-	-	59.90
9600	70A12	HOSPITAL SENIOR ENVIRONMENTAL SERVICES AIDE	3.00	3.00	3.80	0.80	-	-	3.80
9600	70A13	HOSPITAL SUPERVISING ENVIRONMENTAL SERVICES AIDE	2.00	2.00	2.00	-	-	-	2.00
9600	70C21	GROUNDKEEPER	1.00	1.00	1.00	-	-	-	1.00
9600	70F21	COURIER	1.00	1.00	1.00	-	-	-	1.00
9600	70F23	STOREKEEPER	12.00	14.00	16.00	2.00	-	-	16.00
9600	70F81	SUPERVISING STOREKEEPER	1.00	1.00	2.00	1.00	-	-	2.00
9600	70K21	FOOD SERVICE WORKER II	18.00	18.50	18.50	-	-	-	18.50
9600	70K23	COOK	4.50	4.50	5.00	0.50	-	-	5.00
9600	70K25	SENIOR COOK	2.00	2.00	2.00	-	-	-	2.00
9600	70K80	HEAD COOK	2.00	2.00	2.00	-	-	-	2.00
9600	70K84	HOSPITAL DIRECTOR OF FOOD SERVICES	1.00	1.00	1.00	-	-	-	1.00
9600	70M02	PATIENT TRANSPORTER	6.00	6.00	6.00	-	-	-	6.00
9600	72A23	BUILDING MAINTENANCE WORKER	1.00	1.00	1.00	-	-	-	1.00
9600	72A24	MAINTENANCE PAINTER	2.00	2.00	2.00	-	-	-	2.00
9600	72A80	HOSPITAL MAINTENANCE SUPERVISOR	1.00	1.00	1.00	-	-	-	1.00
9600	72A87	PHYSICAL PLANT MANAGER	1.00	1.00	1.00	-	-	-	1.00
9600	72C19	HOSPITAL MAINTENANCE MECHANIC	9.00	9.00	9.00	-	-	-	9.00
9600	80A32	SENIOR SECRETARY	5.00	5.00	6.00	1.00	-	-	6.00
9600	80A33	ADMINISTRATIVE SECRETARY	2.00	2.00	2.00	-	-	-	2.00
9600	80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
9600	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	3.00	3.00	4.00	1.00	-	-	4.00
9600	80E21	OFFICE ASSISTANT II	9.30	8.50	7.50	(1.00)	-	-	7.50
9600	80E22	OFFICE ASSISTANT III	16.30	17.30	17.30	-	-	-	17.30
9600	80E80	PRINCIPAL OFFICE ASSISTANT	14.25	15.25	15.25	-	-	-	15.25
9600	80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	1.00	-	-	-	1.00
9600	80E82	SUPERVISING OFFICE ASSISTANT II	2.00	2.00	2.00	-	-	-	2.00
9600	80G21	DATA ENTRY OPERATOR II	1.00	1.00	1.00	-	-	-	1.00
9600	80J19	CASHIER	1.50	1.50	1.00	(0.50)	-	-	1.00
9600	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-	-	-	1.00
9600	80J22	SENIOR ACCOUNT CLERK	4.00	4.00	4.00	-	-	-	4.00
9600	80J30	ACCOUNTING TECHNICIAN	2.00	3.00	3.00	-	-	-	3.00
9600	80K21	MEDICAL UNIT CLERK	19.90	20.10	28.60	8.50	-	-	28.60
9600	80K23	HOSPITAL MEDICAL INTERPRETER	8.00	8.00	10.00	2.00	-	-	10.00
9600	80L01	PATIENT SERVICES REPRESENTATIVE I	-	-	0.60	0.60	-	-	0.60
9600	80L02	PATIENT SERVICES REPRESENTATIVE II	54.70	54.70	61.70	7.00	-	-	61.70
9600	80L03	SENIOR PATIENT SERVICES REPRESENTATIVE	1.00	3.00	4.00	1.00	-	-	4.00
9600	80L04	SUPERVISING PATIENT SERVICES REPRESENTATIVE	3.00	3.00	3.00	-	-	-	3.00
9600	80M02	PATIENT ACCOUNT REPRESENTATIVE II	30.30	30.30	30.30	-	-	-	30.30
9600	80M03	SENIOR PATIENT ACCOUNT REPRESENTATIVE	3.00	3.00	3.00	-	-	-	3.00
9600	80M05	PATIENT ACCOUNT MANAGER	2.00	2.00	2.00	-	-	-	2.00
9600	80U11	HOSPITAL COMMUNICATIONS OPERATOR II	6.80	6.80	7.00	0.20	-	-	7.00
9600	80U14	HOSPITAL SUPERVISING COMMUNICATIONS OPERATOR	1.00	1.00	1.00	-	-	-	1.00
		Subtotal	1,328.10	1,435.40	1,465.90	30.50	1.00	-	1,466.90
		Countywide Total	5,410.58	5,516.63	5,716.20	199.58	5.00	16.00	5,737.20