

ATTACHMENT B – PROJECT BUDGETS

**MONTEREY COUNTY
PUBLIC WORKS**

	Cooper Rd Reconstruction Project No. 1152	Murphy Rd Reconstruction Project No. 1169
<u>EXPENDITURES</u>		
Environmental / Engineering	350,000	250,000
Construction Management	582,000	265,000
Construction Contract		
Engineer's Estimate	4,144,000	1,065,000
10% Contingency	414,000	106,000
TOTAL ESTIMATED COST	5,490,000	1,686,000
 <u>REVENUE</u>		
Measure X	2,720,000	793,000
SB 1	2,720,000	793,000
Transient Occupancy Tax (TOT)	50,000	100,000
TOTAL	5,490,000	1,686,000