

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

- Resolution No.:**)
Adopts a Resolution to:)
a. Authorize the reallocation of unspent American Rescue Plan Act of 2021 (ARPA) funds)
to the Human Resources Department; and)
b. Authorize the Auditor-Controller to amend the Human Resources Department's FY)
2021-22 Adopted Budget (001-1060-8401-HRD001) to increase appropriations by)
\$74,073 to staff and administer the County's employee COVID-19 testing services)
financed by an increase in revenues in the CAO budget 001-1050-8041-CAO19 funded)
by ARPA funds (4/5ths vote required); and)
c. Authorize the Auditor-Controller and County Administrative Office to incorporate these)
changes in the FY 2021-22 Adopted Budget.)

WHEREAS, the Human Resources Department presented to the Budget Committee on April 25, 2022 and received support for the reallocation of unspent ARPA funds to the Human Resources Department to reimburse the department for cost associated with the Board of Supervisor's mandate to test employees with approved COVID-19 vaccination exemptions weekly;

WHEREAS, the Human Resources Department hired three (3) temporary Office Assistants to staff the employee COVID-19 testing services at various work sites countywide as listed in the attached flyer;

WHEREAS, the Human Resources Department incurred costs associated with the shipping of the test specimens to the Colors lab in Valencia, California for processing;

WHEREAS, the Human Resources Department does not have sufficient funds in its existing budget to absorb these additional costs and requests a reimbursement of these costs from the unspent ARPA funds from Fiscal Year 2020-21;

WHEREAS, this request is intended to cover the costs of the employee COVID-19 testing services and administration for FY 2021-22; and

WHEREAS, to implement the recommendations, the actions require the Fiscal Year 2021-22 Adopted Budget to be amended;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors in and for the County of Monterey as follows:

- a. The reallocation of unspent American Rescue Plan Act of 2021 (ARPA) funds to the Human Resources Department is authorized; and
- b. The Auditor-Controller is authorized to amend the Human Resources Department's FY 2021-22 Adopted Budget (001-1060-8401-HRD001) to increase appropriations by \$74,073 to staff and administer the County's employee COVID-19 testing services financed by an increase in revenues in the CAO budget 001-1050-8041-CAO19 funded by ARPA funds (4/5ths vote required); and
- c. The Auditor-Controller and County Administrative Office are authorized to incorporate these changes in the FY 2021-22 Adopted Budget.

PASSED AND ADOPTED on this ____ day of _____, 2022, by roll call vote:

AYES:
NOES:
ABSENT:
(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated:
File ID:
Agenda Item No.:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy