

ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES & PARKS
RIVER ROAD EMERGENCY REPAIR AT
FAIRVIEW ROAD PROEJCT
PROJECT NO. 7210**

PROJECT BUDGET

Design Engineering/Environmental		\$367,002
Right-of-Way Total		\$16,700
Construction Management		\$341,740
Construction Contract		
Engineer's Estimate	\$1,521,510	
Contingency	\$152,151	
Total Construction Contract		<u>\$1,673,661</u>
TOTAL ESTIMATED PROJECT COST:		\$2,399,103

REVENUE

Federal Funds		
Federal Highway Administration (FHWA) - Permanent Restoration Program		\$2,123,925
Local Funds		
SB 1		\$275,177
TOTAL PROJECT REVENUE:		\$2,399,103