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**Before the Planning Commission in and for the
County of Monterey, State of California**

Resolution No. 22-010

Resolution of the Monterey County Planning
Commission:

- 1) Determining that the list of major public works projects, contained in the Monterey County Capital Improvement Program (CIP) for Fiscal Year 2022-2023, conforms to and is consistent with the 2010 Monterey County General Plan or the Monterey County Local Coastal Program and the 1982 General Plan, as applicable;
- 2) Transmitting the Planning Commission determination on the CIP to the Board of Supervisors; and
- 3) Requesting the Board of Supervisors consider:
 - a. Public facility deficiencies and priorities noted in the General Plans and prioritize projects that address these deficiencies and priorities when developing the CIP and allocating funding; and
 - b. Consider ongoing funding for programs that augment existing services (e.g. Vegetation management for fire along County Roads) whenever budget priorities are being determined.

The Fiscal Year (FY) 2022-2023 Capital Improvement Program (CIP) came on for public hearing before the Monterey County Planning Commission on May 25, 2022. Having considered all the written and documentary evidence, the administrative record, the staff report, oral testimony, and other evidence presented, the Monterey County Planning Commission hereby finds and decides as follows:

WHEREAS, Government Code Section 65401 requires that Public Works, Facilities & Parks provide the Board of Supervisors with a list of proposed public works recommended for planning, initiation, or construction during the ensuing fiscal year and that the coordinated program of proposed public works be submitted to the Planning Commission for review and report to the Board of Supervisors as to conformity with the adopted General Plan or part thereof; and

WHEREAS, Government Code Section 65402 provides restrictions on the acquisition and disposal of real property, including construction of public building or structures, until the location, purpose, and extent of such acquisition, disposition, or construction of such public building or structure has been submitted to and reported upon by the planning agency (Planning Commission) as to conformity with the applicable general plan or part thereof; and

WHEREAS, In accordance with the Planning Commission's 2020 recommendation to prioritize projects that address Level of Service deficient roadways identified in the 2010 General Plan, staff highlighted projects in the CIP where funding was available; and

WHEREAS, On May 25, 2022, a coordinated list of major public works projects contained in the County of Monterey Capital Improvement Program for FY 2022-2023 (Attachment 1) came before the Monterey County Planning Commission for review; and

WHEREAS, The Planning Commission has reviewed a list of major public works projects from the County of Monterey Capital Improvement Program for FY 2022-2023 and has concluded that all the projects conform with the applicable General Plan. This conclusion is based on review of each of the items in the list of major public works projects from the County of Monterey Capital Improvement Program (CIP) for FY 2022-2023 (Attachment 1) and a determination that they fit into one or more of the following categories:

1. Upgrades or additions to existing government services within Public and Quasi-public facilities consistent with the General Plan and/or Local Coastal Program.
2. New projects and additions to existing facilities that require permits and environmental review that ensure compliance with goals and policies of the General Plan and/or Local Coastal Program.
3. Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan and/or Local Coastal Program.
4. Not Applicable because the County General Plan and/or Local Coastal Program is/are not applicable to projects located within city limits; and

WHEREAS, The CIP has been developed based on public improvement project needs consistent with the following: 2010 General Plan Goal (PS-1) to ensure that Adequate Public Facilities and Services are provided to serve existing development and based on funding available to carry out those projects in the next fiscal year, 1982 General Plan Objective 39.1 to provide an adequate road system that is within the County's ability to finance and maintain, North County Land Use Plan General Policy 3.1.2.5 to upgrade local, rural roads as necessary to serve local traffic, and Big Sur Coast Land Use Plan Specific Policy 4.1.3.A.5 to maintain Palo Colorado Road at a level that safely accommodates resident and visitor traffic without negative visual and environmental impacts; and


WHEREAS, The General Plan consistency determination does not, in itself, approve, deny, or modify any project, and the act of determining consistency of the CIP will have no physical effect on the environment and is not a project as defined in Section 15378 of the CEQA Guidelines. Pursuant to CEQA Guidelines section 15378(b)(4), the report relates to a governmental fiscal activity, which does not involve any commitment to any specific project; each project on the CIP is required to undergo a separate approval process, including appropriate environmental review where applicable. Therefore, this report does not constitute a project for purposes of the California Environmental Quality Act (CEQA).

NOW, THEREFORE, BE IT RESOLVED the Planning Commission does hereby:

- a. Find that review of General Plan Consistency and report to the Board of Supervisors on the Fiscal Year 2022-2023 Capital Improvement Plan (CIP) is not a project as defined in Section 15378 of the CEQA guidelines;
- b. Determine that the list of major public works projects, contained in the Monterey County CIP for FY 2022-2023 (Attachment 1), conforms to and is consistent with the 2010 Monterey County General Plan or the Monterey County Local Coastal Program and 1982 General Plan, as applicable;
- c. Authorize the Secretary of the Planning Commission to transmit this resolution to the Board of Supervisors; and
- d. Request that the Board of Supervisors consider:
 1. Public facility deficiencies and priorities noted in the General Plans and prioritize projects that address these deficiencies and priorities when developing the CIP and allocating funding; and
 2. Consider ongoing funding for programs that augment existing services (e.g. Vegetation management for fire along County Roads) whenever budget priorities are being determined

PASSED AND ADOPTED on this 25th day of May 2022, upon motion of Commissioner Diehl, seconded by Commissioner Daniels, by the following vote:

AYES: Carrillo, Getzelman, Gonzalez, Coffelt, Mendoza, Work, Daniels, Diehl
NOES: None
ABSENT: Roberts
ABSTAIN: Monsalve

DocuSigned by:

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Craig Spencer, Planning Commission Secretary

Attachment 1.1 - Summary and Cost of Projects
Projects pending review by the Planning Commission in 2022

Area / Project	FY 22/23 Total	Total Project Cost
Carmel Area Land Use Plan		
Carmel Lagoon - Scenic Road Protection Structure Project	253967	\$ 21,415,320
City of Salinas		
1270 Natividad Rd Salinas - Install Three New HVAC Units	273070	\$ 274,780
Parking Structure - Gabilan and Church Street	403690	\$ 27,609,560
Salinas Urgent Care Clinic	1813735	\$ 1,813,735
Countywide		
Countywide Vegetation Removal	150000	\$ 480,581
Park Repairs - Prop 68 Per Capita Funding	789288	\$ 789,288
Fort Ord Master Plan		
Inter-Garrison Road Rehabilitation	2075000	\$ 2,075,000
Greater Monterey Peninsula Area Plan		
Laguna Seca - Race Track Repaving	4925000	\$ 4,925,000
Laguna Seca - Start/Finish Bridge Replacement	5025000	\$ 5,025,000
Laguna Seca - Turn 3 Paddock Pavilion Upgrades	300000	\$ 300,000
MVAO Relocate to Coastal/CID Office - 2620 First Ave Marina	649289	\$ 691,758
North County Coastal Land Use Plan		
Blackie Road Extension	350000	\$ 5,390,000
North County Inland Area Plan		
Murphy Road Reconstruction	1250000	\$ 1,500,000
San Juan Grade Road - Erosion Damage (MP 8.6)	410000	\$ 518,419
South County Area Plan		
Nacimiento Lake Drive - Bridge No. 449 Replacement	3287059	\$ 11,281,277
PWFP San Ardo Road District 4 - New Modular Office	550000	\$ 550,000

Attachment 1.2 - Project Details
Projects pending review by the Planning Commission in 2022

Area / Project	GUIP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
Carmel Area Land Use Plan				
Carmel Lagoon - Scenic Road Protection Structure Project	Upgrades to existing Public and Quasi-Public facilities consistent with 1982 General Plan Goal 16 Minimize the Risk from the Damaging Effects of Flooding and Erosion.	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements. Consider utilizing pavement recycling techniques instead of traditional pavement reconstruction methods using virgin materials to reduce construction trucking and duration, thereby reducing traffic impacts.	The Carmel Lagoon Scenic Road Protection Structure (SRPS)/Ecosystem Protective Barrier (EPB) Project is a multi-objective, multiyear, multi-organizational effort to improve natural floodplain function, and protect public infrastructure, while maintaining or improving flood risk protection to existing developed areas. The project involves implementing three project components: 1) Ecosystem Protective Barrier (EPB); 2) Scenic Road Protection Structure (SRPS); and 3) Interim Sandbar Management Plan (ISMP).	In 2022 the Draft Environmental Impact Report will be revised and recirculated, receive comments, and finalized.
City of Salinas				
1270 Natividad Rd Salinas - Install Three New HVAC Units	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Consider procurement and use of non-toxic and zero-emission materials. Consider purchase of units from local distributor to the extent feasible. Consider replacement with units manufactured as close as possible to a net zero carbon footprint, from materials to design and construction.	Repairs to the facility that fall outside the scope of routine maintenance. Total funding is intended to cover all related project costs including associated staff time. Work funded for FY 2021/22 and FY 2022/23 includes HVAC repairs and replacement for the main buildings (\$274,780). Main Building HVAC repairs are on order and waiting for deliverables by contractor.	Complete installation of 3 HVAC units. Project may be constructed using JOC.
Parking Structure - Gabilan and Church Street	Not Applicable - The County General Plan is not applicable to projects located within City limits.	N/A	Construct parking structure at the corner of West Gabilan and Church Streets for use by City, County and Court employees and public. Project would be funded by share of City and County funds.	Continue design support for parking structure development.
Salinas Urgent Care Clinic	Not Applicable - The County General Plan is not applicable to projects located within City limits.	N/A	Renovation of approximately 3000 SF with 7 Exam rooms, waiting room, and related offices in order to provide Urgent Care Health Services to Salinas Patients.	FY 22/23 Goals/Tasks: Locate turn key ready space in Salinas approximately 3000 square feet. The total project cost is based on Project Cost Estimator with Moderate Tenant Improvements (Minor reconfiguration with no to minimal system changes. FF& E has a high cost due to medical exam requirements.

Attachment 1.2 - Project Details
Projects pending review by the Planning Commission in 2022

Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
Countywide				
Countywide Vegetation Removal	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	N/A	Given the rural nature of the majority of the County roads, vegetation (brushes/trees) encroach in the pavement/road right-of-way interfering and hindering sight distance of motorists. This project/task is to perform vegetation removal at various locations throughout the County.	FY 22/23 Goals/Tasks: Complete scheduled vegetation removal/maintenance.
Park Repairs - Prop 68 Per Capita Funding	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Goal PS-11 Maintain and Enhance County's Parks	Consider contracting with local vendors, suppliers, and manufacturers to the extent feasible. Consider employment of residents local to the area of site improvements and/or provide a rideshare program.	This project implements various repair and improvement projects in County Parks, including repairs to the Toro Park Buckeye BBQ structure, bathroom roof replacement at Jacks Park, and campsite improvements and removal of unusable modular units at Lake San Antonio and Lake Nacimiento. Proposition 68 authorized \$4 billion in general obligation bonds to finance drought, water, parks, climate, coastal protection, and outdoor access for all programs. The Per Capita Grant is a non-competitive funding grant in which the County has been allocated \$631,430.	Complete majority or all work by the end of FY 23, subject to permitting and materials lead time constraints. Campground-related work requires State permitting.
Fort Ord Master Plan				
Inter-Garrison Road Rehabilitation	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	Project will utilize pavement recycling techniques, reducing traffic impacts, construction duration, and construction trucking as compared to traditional pavement reconstruction methods of using virgin materials.	The Project is to extend the service life of Inter-Garrison Road, a County-maintained road, from Schoonover Road to Sherman Boulevard, near the City of Marina. Project will rehabilitate the roadway pavement utilizing pavement reconstruction recycling techniques, and place hot-mix-asphalt. When complete, Inter-Garrison Road will continue to provide transportation mobility for the residents, businesses, and visitors of Monterey County. The project is Categorical Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway. The project is to be funded by Measure X, SB 1, and Transient Occupancy Tax; as it was identified as a pavement project during the Measure X campaign. Maintenance on the facility will be minimal since the roadway will be newly constructed. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance forces.	Commence design and engineering studies.

Attachment 1.2 - Project Details
Projects pending review by the Planning Commission in 2022

Area / Project	gup/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
Greater Monterey Peninsula Area Plan				
Laguna Seca - Race Track Repaving	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Goal PS-11 Maintain and Enhance County's Parks.	Consider contracting with local vendors, suppliers, and manufacturers to the extent feasible. Consider procurement and use of non-toxic and zero-emission materials.	This project would repave the raceway to maintain good race conditions necessary to host events. In addition to resurfacing the track, the project would include new signage and utility work. On October 19, 2021 the County Board of Supervisors approved a combined \$750,000 Laguna Seca capital improvements, including the racetrack repaving. This project has been identified by the Board as a near-term capital need.	Complete repavement.
Laguna Seca - Start/Finish Bridge Replacement	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Goal PS-11 Maintain and Enhance County's Parks)	Consider contracting with local vendors, suppliers, and manufacturers to the extent feasible.	This project will replace the current wood Start/Finish bridge with a steel bridge structure. The new bridge will accommodate pedestrian and golf cart traffic to provide greater access and capacity for large events. and include utility work and signage. On October 19, 2021 the County Board of Supervisors approved a combined \$750,000 Laguna Seca capital improvements, including the Start/Finish bridge. This project has been identified by the Board as a near-term capital need.	Identify funding source for majority of project construction, complete design and begin construction work.
Laguna Seca - Turn 3 Paddock Pavilion Upgrades	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Goal PS-11 Maintain and Enhance County's Parks.	Consider contracting with local vendors, suppliers, and manufacturers to the extent feasible. Consider procurement and use of non-toxic and zero-emission materials.	This project will include interior and exterior improvements to the Turn 3 Paddock Pavilion. The majority of the work will improve the appeal of the structure for high end events. Work will also include some utility and mechanical upgrades. On October 19, 2021 the County Board of Supervisors approved a combined \$750,000 Laguna Seca capital improvements, including the Turn 3 Pavillion Paddock upgrade. This project has been identified by the Board as a near-term capital need.	Complete improvements.
MVAO Relocate to Coastal/CID Office - 2620 First Ave Marina	Upgrade to existing government	Consider contracting and use of low or zero emissions equipment and sourcing local materials and labor, to the extent possible.	Military and Veteran's Affairs Office (MVAO) will be relocating from the Monterey Courthouse to the Coastal Office to allow closer proximity to the VA Medical Center in Marina and on site representatives from Veteran's Transition Center, CCCVF, DAV, UVC and VRSI; Child Abuse Protective Council (CAPC), Civil Rights office, Equal Opportunity Office is requesting an office in the building. The Agriculture Commission currently utilizes one office in the Coastal office. They will be using this building for customer based programs, community meetings, veteran's counseling, and group meetings. Tenant Improvements are required to make a more welcoming facility for Veterans community members and staff. The improvements to include an expanded shared conference room, demo and replace the front lobby half wall with a full wall, add a reception window to allow secure open and closing in office 102, create a new office and small copy room, HVAC balancing, add acoustic panel, painting, flooring, signage, security, fencing and cabling.	Design and bidding is complete (FY22), project is currently on hold pending review of possible alternate sites for MVAO offices and direction from the Board of Supervisors.

Attachment 1.2 - Project Details
Projects pending review by the Planning Commission in 2022

Area / Project	GPU/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
North County Coastal Land Use Plan				
Blackie Road Extension	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the North County Land Use Plan General Policy 3.1.2.5 - Upgrade local, rural road as necessary to serve local traffic.	Consider contracting and use of low or zero emissions equipment and sourcing local materials and labor, to the extent possible.	Design and environmental clearance for the proposed Blackie Road extension in Castroville. This new road construction project would provide connectivity from Blackie Road to the proposed SR-156/Castroville Blvd Interchange Project, in Castroville.	Complete design and environmental clearance.
North County Inland Area Plan				
Murphy Road Reconstruction	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	Project will utilize pavement recycling techniques, reducing traffic impacts, construction duration, and construction trucking as compared to traditional pavement reconstruction methods of using virgin materials.	The Project is to extend the service life of Murphy Road, a County-maintained road, from San Juan Road to Santa Cruz County Line, near the community of Aromas. Project will rehabilitate the roadway pavement utilizing pavement reconstruction recycling techniques, and place hot-mix-asphalt. When complete, Murphy Road will continue to provide transportation mobility for the residents, businesses, and visitors of Monterey County. The project is Categorically Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway. The project is fully funded by Measure X, SB 1, and Transient Occupancy Tax; as it was identified as a pavement project during the Measure X campaign. Maintenance on the facility will be minimal since the roadway will be newly constructed. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance forces.	Solicit construction bids and commence construction.
San Juan Grade Road - Erosion Damage (MP 8.6)	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	N/A	During the winter storm of 2017, San Juan Grade Road suffered erosion damage that caused the road to be closed. The debris was removed from the roadway and a temporary asphalt berm/dike was placed to prevent additional debris/loose soil from encroaching onto the roadway. The project is to stabilize the slope by stabilizing the downhill side of the roadway at MP 8.6.	Complete design and advertise the construction contract for project.
South County Area Plan				
Nacimiento Lake Drive - Bridge No. 449 Replacement	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	N/A	Replacement of the existing Nacimiento Lake Drive Bridge over San Antonio River with a new 34-foot wide and 297-foot-long bridge.	FY 22/23 Goals/Tasks: Continue the construction phase of the Project.
PWFP San Ardo Road District 4 - New Modular Office	Upgrades or additions to existing government services within Public and Quasi-Public parcels consistent with the 2010 General Plan.	Consider contracting with local vendors, suppliers, and manufacturers to the extent feasible. Consider procurement and use of non-toxic and zero-emission materials.	Install a concrete pad and modular office building, and provide utility connections. The San Ardo District 4 Road Maintenance office is currently housed within a World War II era steel shell building. The current estimate is based on the standard calculation for design and engineering, construction management and contingency costs for a project in the pre-design stage. Construction cost is based on a recent modular unit procurement.	Design and construct the concrete pad (foundation) and utility connections, and procure and install a modular building. Unknown factors may impact the feasibility and cost of this project. Staff will need to review environmental and historical impacts which may alter the scope of work.

Attachment 1.3 - Summary and Cost of Projects

Projects previously reviewed by the Planning commission in past FY Board-approved CIPs

Area / Project	FY 22/23 Total	Total Project Cost
Big Sur Coast Land Use Plan		
Palo Colorado - MP 4.0 to MP 7.8 Emergency	1176250	\$ 16,786,250
Post Ranch NGEN Site Improvements - 47900 CA Route 1 Big Sur	285000	\$ 363,000
Carmel Area Land Use Plan		
Carmel River Floodplain Restoration (CRFREE) Phase I - Planning	250000	\$ 1,251,922
Carmel River Floodplain Restoration (CRFREE) Phase II Construction	12000000	\$ 39,077,225
Carmel Valley Master Plan		
Laureles Grade and Carmel Valley Road - Roundabout	172684	\$ 2,595,088
Central Salinas Valley Area Plan		
Cooper Road Rehabilitation	3800000	\$ 4,300,000
Hunter Lane / Harkins Road Reconstruction	325000	\$ 4,572,330
City of Salinas		
E Salinas Behavioral Health Center - 331 Sanborn St Salinas	16119642	\$ 23,700,000
Health Offices Water Intrusion Repairs - 1270 Natividad Rd Salinas	2990490	\$ 3,151,001
New Juvenile Hall - 1420 Natividad Rd Salinas	53515	\$ 66,169,601
Salinas Ag Office Building Improvements - 1428 Abbott St Salinas	220616	\$ 1,684,976
Countywide		
Community Road Maintenance Program	1375000	\$ 8,250,000
County Building Video Conference Equipment Installation	100000	\$ 200,000
Countywide - NPDES Streetsweeping	180000	\$ 900,000
Countywide - Proactive Drainage Maintenance & Flood Protection	1100000	\$ 5,950,000
Countywide - Striping Program	600000	\$ 3,600,000
Countywide Annual Seal Coat Program	2000000	\$ 12,000,000
Countywide Measure X Community Street Repair	1500000	\$ 6,417,715
Countywide Roadway Safety Signage/Striping Audit	1443721	\$ 2,830,505
CSA/CSD Water and Sewer Projects Using ARPA Funds	3064000	\$ 4,100,000
NGEN Microwave Upgrades - 1322 Natividad Road Salinas	538000	\$ 538,000
Parks Water and Sewer Projects Master Plan (ARPA Funds)	6413221	\$ 7,656,221
Fort Ord Master Plan		
East Garrison Mothballing and Security Projects	353666	\$ 554,855
Greater Monterey Peninsula Area Plan		
Laguna Seca - Drinking Water Distribution System	1530000	\$ 1,905,000
Laguna Seca - Replace & Consolidate Sewer Facilities	1279910	\$ 1,450,000
Monte Road Bridge 135 - Paint Steel Girders	1738878	\$ 2,129,004
Robinson Canyon Road - Bridge Scour Repair	746811	\$ 2,533,079
Viejo Road - Shoulder and Asphalt Repair	1340000	\$ 1,858,345

Attachment 1.3 - Summary and Cost of Projects

Projects previously reviewed by the Planning commission in past FY Board-approved CIPs

Area / Project	FY 22/23 Total	Total Project Cost
Greater Salinas Area Plan		
Davis Road - Bridge Replacement and Road Widening	6544715	\$ 75,379,080
Hartnell Road - Bridge Replacement	2237501	\$ 4,701,582
Old Stage Road Rehab Alisal to Iverson	260000	\$ 25,031,066
River Road Emergency Storm Damage Repair	749840	\$ 2,177,720
Rogge Road San Juan Grade - Intersection Improvements	875000	\$ 1,061,259
North County Coastal Land Use Plan		
Blackie Road - Safety Improvement Env Mitigation	240000	\$ 240,000
Johnson Road - Bridge Replacement Project	122000	\$ 968,570
Las Lomas Drainage Project	2039920	\$ 4,205,359
Las Lomas Drive - Bicycle Lane & Pedestrian Project	545000	\$ 4,157,140
Moss Landing - Monterey Bay Sanctuary Scenic Trail	2552500	\$ 14,810,456
North County Inland Area Plan		
Echo Valley Road - Road Repair	600000	\$ 700,000
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 1	1572625	\$ 1,572,625
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 6	3843750	\$ 3,843,750
Kents Court Modernization - Kents Ct, Pajaro	121000	\$ 358,500
South County Area Plan		
Bradley Road - Bridge Scour Repair	4870652	\$ 8,695,290
Gonzales River Road - Bridge Replacement Project	500000	\$ 15,850,470
Lake Nacimiento Mobile Homes (2) Purchase	242000	\$ 262,000
New Bradley Branch Library Feasibility Study	180000	\$ 200,000
South County Ag Commissioner Facility Development	955000	\$ 4,236,943
Toro Area Plan		
Toro Road - Slope, Road, and Guardrail Repair	1260000	\$ 1,999,762

Attachment 1.4 - Project Details
Projects previously reviewed by the Planning commission in past FY Board-approved CIPs

Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
Big Sur Coast Land Use Plan				
Palo Colorado - MP 4.0 to MP 7.8 Emergency	New project that requires permits and environmental review that ensures compliance with goals and policies of the Big Sur Coast Land Use Plan 4.1.3.A.5 - Maintain Palo Colorado Road at a level that safely accommodates resident and visitor traffic without negative visual and environmental impacts or impacts. Previously listed as project PW 2020-09.	Consider contracting and use of low or zero emissions equipment and sourcing local materials and labor, to the extent possible.	The 2017 Winter Storms caused severe storm damage to different locations along Palo Colorado Road, near Big Sur. Approximately 3.5 miles of roadway experienced "slip out" failure. This project will rebuild the road by importing suitable fill, installing soil nail walls (or other soil retaining method), and improving stormwater drainage. This is a FEMA eligible reimbursement project.	Initiate environmental documentation and preliminary design for the project. Project is funded in FY 23. Some construction costs in out-years do not have an identified funding source.
Post Ranch NGEN Site Improvements - 47900 CA Route 1 Big Sur	Update communications facilities to current building codes and standards consistent with 1982 General Plan to implement Goal 46 Maintain Emergency Services at Levels Adequate for the Protection of Life and Property.	Consider contracting with local vendors, suppliers, and manufacturers to the extent feasible. Consider procurement and use of non-toxic and zero-emission materials.	As part of the Next Generation Radio system project, the Post Ranch radio communications site needs retrofitting to meet current building codes and standards. This project will include a new concrete foundation, new fire-resistant shelter, and connections to necessary utilities.	Construction to be completed in mid FY22/23.
Carmel Area Land Use Plan				
Carmel River Floodplain Restoration (CRFREE) Phase I - Planning	Upgrades to existing Public and Quasi-Public facilities consistent with 1982 General Plan Goal 16 Minimize the Risk from the Damaging Effects of Flooding and Erosion.	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements. Consider utilizing pavement recycling techniques instead of traditional pavement reconstruction methods using virgin materials to reduce construction trucking and duration, thereby reducing traffic impacts.	The Carmel River Floodplain Restoration and Environmental Enhancement (CRFREE) Project (Project) is a comprehensive effort to improve flood control and restore native riparian habitat, floodplain habitat, and hydrologic function to a portion of the lower floodplain along the Carmel River. Key aspects of the project are to: 1) Create notches in the levees along the south bank of the lower Carmel River, 2) Restore the south lower Carmel River floodplain, and 3) Build a causeway under Highway 1, connecting the south lower Carmel River Floodplain with the south arm of the Carmel Lagoon. This project is funded through the following grant programs: Wildlife Conservation Board, National Fish and Wildlife Foundation, Dept. of Water Resources Flood Corridor, Coaster Flood and Urban Streams grant programs, California State Coastal Conservancy, FEMA/Cal OES Hazard Mitigation Program.	Final EIR was certified by the Monterey County Board of Supervisors in January 2020. The Board of Supervisors approved the CRFREE Project in June 2021. The Project is currently in the final design, permitting, and right of way coordination phase. The initial floodplain grading east of Highway 1 is anticipated to begin in late 2022, with causeway work beginning in early 2024.
Carmel River Floodplain Restoration (CRFREE) Phase II Construction	Upgrades to existing Public and Quasi-Public facilities consistent with 1982 General Plan Goal 16 Minimize the Risk from the Damaging Effects of Flooding and Erosion.	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements. Consider utilizing pavement recycling techniques instead of traditional pavement reconstruction methods using virgin materials to reduce construction trucking and duration, thereby reducing traffic impacts.	The Carmel River Floodplain Restoration and Environmental Enhancement (CRFREE) Project (Project) is a comprehensive effort to improve flood control and restore native riparian habitat, floodplain habitat, and hydrologic function to a portion of the lower floodplain along the Carmel River. Phase I covers site grading in Summer 2022. Phase I - Planning work is recorded in the CIP under Project 7200.1 as a Housing and Community Development project. This project is funded through the following grant programs: Wildlife Conservation Board, National Fish and Wildlife Foundation, Dept. of Water Resources Flood Corridor, Coaster Flood and Urban Streams grant programs, California State Coastal Conservancy, FEMA/Cal OES Hazard Mitigation Program.	Grading work will begin in Summer 2022.

Attachment 1.4 - Project Details
Projects previously reviewed by the Planning commission in past FY Board-approved CIPs

Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
Carmel Valley Master Plan				
Laureles Grade and Carmel Valley Road - Roundabout	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS). Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, and provide Safe Movement of People and Commodities (Policy C-4.10).	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	Construct roundabout at intersection of Laureles Grade and Carmel Valley Road.	Design consultant continues design. Project is funded in FY 23. There is Traffic Mitigation Fee funding available to cover the cost of this project; however, final approval to obligate funds for the construction phase is still pending.
Central Salinas Valley Area Plan				
Cooper Road Rehabilitation	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	The Project is to extend the service life of Cooper Road, a County-maintained road, from Blanco Road to State Route 183, near the City of Salinas. Project will rehabilitate the roadway pavement utilizing pavement reconstruction recycling techniques, and place hot-mix-asphalt. When complete, Cooper Road will continue to provide transportation mobility for the residents, businesses, and visitors of Monterey County. The project is Categorically Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway. The project is fully funded by Measure X, SB 1, and TOT, and was identified as a pavement project during the Measure X campaign. Maintenance on the facility will be minimal since the roadway will be newly rehabilitated. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance forces. Previously listed as project PW 2019-02.	Solicit construction bids and commence construction.
Hunter Lane / Harkins Road Reconstruction	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	Project will utilize pavement recycling techniques, reducing traffic impacts, construction duration, and construction trucking as compared to traditional pavement reconstruction methods of using virgin materials.	The Project is to extend the service life of Hunter Lane and Harkins Road, both County-maintained roads, near the City of Salinas. Project will rehabilitate the roadway pavement utilizing pavement reconstruction recycling techniques, and place hot-mix-asphalt. When complete, Hunter Lane and Harkins Road will continue to provide transportation mobility for the residents, businesses, and visitors of Monterey County. The project is Categorically Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway. The project is fully funded by Measure X, SB 1, and Transient Occupancy Tax; as it was identified as a pavement project during the Measure X campaign. Maintenance on the facility will be minimal since the roadway will be newly constructed. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance forces.	Commence engineering studies and design.

Attachment 1.4 - Project Details
Projects previously reviewed by the Planning commission in past FY Board-approved CIPs

Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
City of Salinas E Salinas Behavioral Health Center - 331 Sanborn St Salinas	Not Applicable – The County General Plan is not applicable to projects located within City limits.	Consider contracting with local vendors, suppliers, and manufacturers to the extent feasible.	New Construction of an approximately 18,000 sq. ft. two-story building at 331 Sanborn St. in Salinas. This will have approximately 45 treatment/interview rooms and 16 other related rooms.	Design is 100% complete. On September 21, 2021 the Board of Supervisors approved the Plans and Specifications for the Project. A "Notice to Bidders" was duly advertised in a newspaper of general circulation per Public Contract Code Section 20150.8. On October 29, 2021, bids were received and opened for the Project. On January 11th 2022, the BOS awarded the project to DMC Commercial Inc. as the lowest responsible, responsive bidder for the 331 North Sanborn Road-Alisal Integrated Health Center, Project No. 1701, Bid Package No.10817 (Project). Notice to Proceed has been issue dto DMC Commercial Inc. and work is scheduled to begin in January 2022 with completion anticipated in October 2023.
Health Offices Water Intrusion Repairs - 1270 Natividad Rd Salinas	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Consider procurement and use of non-toxic and zero-emission materials.	Repairs to address ongoing water intrusion issues during heavy rains. The Health Department at 1270 Natividad Road was commissioned in October 2009. This building serves as headquarters to the Monterey County Health Department and houses over 200 county employees. On December 2, 2019, heavy rains penetrated through the stucco walls into the interior. This caused major displacement of staff and an emergency response to dehumidify the building in several areas to improve health and safety.	FY 22/23 Goals/Tasks: Design is 60% completed. The total project cost is an estimate and based on 60% design and may fluctuate after design is complete and the project is IOC'd or Formally bid. Ongoing Budget Impacts: annual emergency work during rain event costing \$35K to \$45K.
New Juvenile Hall - 1420 Natividad Rd Salinas	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Green Building Standards required. New buildings must meet LEED Silver standards. (MCC Chapter 18.11)	Carrying over approximately \$53,000 in staff time budget as a placeholder if California State Fire Marshall (CSFM) review extends the project timeline into fiscal year 2021/22. Rescoped project (approved by Board in June 2020) includes 80 beds, administration building, gym, dormitory, and modular storage unit.	Construction is expected to be completed near the end of FY 22. Closeout work will likely continue into FY 23.
Salinas Ag Office Building Improvements - 1428 Abbott St Salinas	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Consider Green Building techniques where appropriate.	The project is to repair the Agricultural Center Conference Room and modify the existing building footprint of the Agricultural Commissioner's office (AC). The Agricultural Center Conference Room is used by the AC, the University of California Cooperative Extension (UCCE), other County departments, and community groups. The AC needs to add and/or modify workstations/offices and infrastructure within our existing building to accommodate operational needs.	The department has procured a consultant to develop plans and specifications for repairs. The old estimate of \$970,304 was increased to \$1,684,976 based on the completed engineering report and soil analysis. Final cost estimate may increase after additional design and planning.

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Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
Countywide Community Road Maintenance Program	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10; and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	N/A	Throughout the year, Supervisorial Districts request services to address smaller road maintenance items that are outside of the budgeted/planned activities, and do not rise to the level of a capital project. The County Road Maintenance Program (CRMP) intends to allocate a specific amount of TOT funding for each Supervisorial District to prioritize and address road maintenance services in their area. 25% of the annual TOT allocation will be allocated as part of the Program to be used for unprogrammed, qualifying road maintenance projects.	Perform road repair / resurfacing for the current year.
County Building Video Conference Equipment Installation	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS).	Consider contracting with local vendors and suppliers for video conferencing materials. Reduction of employment-related vehicle miles traveled reduces GHG emissions, traffic impacts, and deterioration of air quality. County roads and fleet vehicles would incur slower wear and tear.	Deploy an enterprise video conferencing room solution for all shared conferencing rooms countywide.	Continue video conferencing deployment for County shared conference room locations.
Countywide - NPDES Streetsweeping	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program.	Consider contracting and use of low or zero emissions street sweepers.	State mandate requires the County to comply with the Federal Clean Water Act - Stormwater National Pollution Discharge Elimination System (NPDES) permits. The permit requires a Stormwater Pollution Prevention Plan (SWPPP) which includes: 1. perform scheduled sweeping efforts for all urban areas with curb and gutters; 2. stenciling of drain inlets; 3. monitoring of storm drain outfall; 4. code enforcement of private construction to conform with area SWPPP; 5. inspection of industrial and commercial sites for conformance of on-site SWPPP; 6. provide public education especially for industries and commercial establishments; 7. detection of illicit discharge and elimination; 8. provide staff training for NPDES stormwater inspection; and other permit requirements. Funding under this Capital Project will meet a portion of the permit requirements by performing streetsweeping at various locations throughout the County.	FY 22/23 Goals/Tasks: Complete scheduled street sweeping.
Countywide - Proactive Drainage Maintenance & Flood Protection	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	Within the 1,200-lane miles of County road infrastructure are various drainage facilities, ranging from open roadside ditches to underground culverts/drainage pipes. These drainage facilities serve to divert stormwater runoff and allows safe passage of vehicles on County roads during rain and storm events. This project/task is to perform drainage maintenance at various locations throughout the County.	FY 22/23 Goals/Tasks: Complete scheduled drainage maintenance.
Countywide - Striping Program	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	Consider replacement of striper truck with a zero emissions or partial zero emissions vehicle. Consider contracting with a striper consultant that uses striper trucks with zero emissions or partial zero emissions.	This is a traffic safety maintenance project, funded by SB-1. In years past, County Road Maintenance deployed a maintenance striping program consisting of an application for paint striping to multiple County roads, performed per Caltrans Standards. The County's striper truck is no longer operational which impacted the striping project in fiscal year 19/20. To continue the striping program next year, restriping of County roads is proposed to be performed by a striping contractor, while the County purchases a new striper truck to initiate this previous routine program. Note that this program does not include the thermoplastic striping. This is for the paint striping, which is the majority of County roads that are centerline-striping.	Continue striping project in FY 22/23.

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Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
Countywide Annual Seal Coat Program	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	Project will place "chip seal" on various County roads consistent with the 2015 Pavement Asset Management Plan. Chip seal maintenance is necessary for existing, moderately deteriorated roads. It is a preventative maintenance measure that provides a critical new driving surface that is smoother, long-lasting, and more resilient surface that prolongs the need for major road reconstruction on the County road network.	Complete chip seal work on roads selected for the fiscal year.
Countywide Measure X Community Street Repair	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	Consider utilization of energy-efficient construction vehicles and durable materials that require reduced maintenance over time.	The Project is to extend the service life of various community streets maintained by the County identified as pavement projects during the Measure X campaign, specifically identifying Chualar, Castroville, Pajaro, and Boronda. Project will repair and seal various streets as a preventative pavement maintenance measure. When complete, the various community streets will continue to provide transportation mobility for the residents, businesses, and visitors of Monterey County. The project is Categorically Exempt under CEQA, as the project is to maintain existing public roadways. The project is fully funded by Measure X and Transient Occupancy Tax. Ongoing maintenance of the facility will be minimal since preventative measures were recently applied. As the pavement facility ages, routine maintenance will be required as typically performed by Public Works Maintenance forces.	Perform street repair/resurfacing work for the current year.
Countywide Roadway Safety Signage/Striping Audit	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	Conduct a Roadway Safety Signing and Striping Audit on approximately 250 miles of County roads. Based on audit findings, replace or relocate existing signs, install new signs, and replace existing striping with detail 22 where warranted.	Complete striping and signage on select roads throughout the County.

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Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
CSA/CSD Water and Sewer Projects Using ARPA Funds	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS) and with 1982 General Plan Objective 53.1 to achieve a sustained level of adequate water services.	N/A	This project would designate a portion of the County's anticipated American Rescue Plan Act (ARPA) funding to water and sewer system improvement projects in the County's County Service Areas and County Sanitation Districts. Work under this project includes:	All work using ARPA funds must be completed by calendar year 2024. It is likely that work will need to be phased over several years if sufficient funding to complete all work is set aside.
NGEN Microwave Upgrades - 1322 Natividad Road Salinas	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Consider contracting with local vendors, suppliers, and manufacturers to the extent feasible.	Replacement of County microwave network which serves as backhaul for Public Safety radio communications. The project includes replacement of about 4 critical core microwave links that carry emergency communication radio traffic for Public Safety and First Responders. These links fall under the authority of the Next Generation Radio System users and will provide connectivity between County Public Safety radio backhaul network will be redundant with 3 interconnected rings that cover Salinas, North County, and Monterey Peninsula area.	Project anticipated to begin in FY23 assuming user agencies approve it.
Parks Water and Sewer Projects Master Plan (ARPA Funds)	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS).	Consider contracting with local vendors, suppliers, and manufacturers to the extent feasible. Consider employment of residents local to the area of site improvements and/or provide a rideshare program.	This project designates a portion of the County's American Rescue Plan Act (ARPA) funding to water and sewer system improvement projects in the County parks system (Toro, Royal Oaks, Manzanita, Lake San Antonio, and Lake Nacimiento). Projects for Laguna Seca were awarded separate funds and are tracked under separate projects in the CIP. Funds are distributed between the parks based on initial project cost estimates.	Projects in all listed parks are underway and will continue through FY 23. The IOC program is being utilized to complete construction. Project costs are eligible through 2024. It is likely that work will need to be phased over several years if sufficient funding to complete all work is set aside.

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Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
<p>Fort Ord Master Plan East Garrison Mothballing and Security Projects</p>	<p>The Mothballing and Security projects are part of the Historic Arts District of the East Garrison development in the Fort Ord Master Plan, Reservation Road Planning Area, East Garrison District. This project is consistent with Cultural Resources Policy B-2 to promote the preservation and enhancement of the East Garrison historic area by implementing needed mothballing and security projects to maintain the integrity of the structures pending their final disposition for restoration.</p>	<p>These buildings are owned by the Successor Agency to the Redevelopment Agency of the County of Monterey. These buildings were designated by California State Historic Preservation Office (SHPO) as Historic Buildings and must be kept in their original design and condition throughout their lifetime. The Architectural design of the World War II buildings serve to commemorate the service of the men and women of the Armed Forces who lived and worked at Fort Ord. Keeping these buildings not only saves resources but also adds character and history to the area. The Mothballing Plan and Existing</p>	<p>This project involves installing security fencing around the 23 Historic District buildings, making needed repairs to the roofs, and implementing other needed measures to ensure the buildings are properly secured and protected from degradation. The security fencing project involves placing fencing around the eleven buildings adjacent to Sloat Street between Ord Avenue and Sherman Blvd and around the "Day Care" building on Ord Avenue. Additional assessment on other building security and mothballing needs are currently being assessed by the contractor Wald, Ruhnke, & Dost (WRD), and a complete project plan for future fiscal years is being developed. Over the past years due to natural weather conditions the roof tiles have degraded and on many buildings are falling off or there is other breakage leading to the possibility of leaking and water intrusion inside the buildings. This may cause additional interior damage. Assessment includes identifying and repairing sources of dirt, moisture or pest intrusion, and any structural elements that need repair or "shoring up" for building integrity and safety. In order to complete the drawing sets and specs for the project, survey data regarding hazards was needed. The County's environmental consultant, M3, conducted sampling in January 2022 and plans to provide the County a report in February 2022. WRD will then provide a comprehensive drawing set and specs for the necessary mothballing in Spring 2022, and the County will seek a contractor to begin during Summer 2023.</p>	<p>The perimeter fencing project has been conceptually designed. In FY23 the project team will also conduct site assessment to identify and prioritize repair and mothball needs to guide future project design, permitting and implementation.</p>

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Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
Greater Monterey Peninsula Area Plan				
Laguna Seca - Drinking Water Distribution System	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Goal PS-11 Maintain and Enhance County's Parks)	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	Design and implement a water filtration system for the domestic water well at Laguna Seca Recreation Area and upgrade the drinking water distribution system to meet current regulations. This project identifies American Rescue Plan Act (ARPA) funding as a recommended source. If approved by the Board, ARPA funding would be set aside to complete eligible water and sewer improvements in County parks.	TBD depending on available funding.
Laguna Seca - Replace & Consolidate Sewer Facilities	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Goal PS-11 Maintain and Enhance County's Parks)	Consider contracting with local vendors, suppliers, and manufacturers to the extent feasible.	The project requires a comprehensive inventory and evaluation of seven (7) existing independent sanitary sewer systems with the goal of developing a single system (on-site sewage treatment plant). The existing systems were developed at different times over the years and have varying capacities and related concerns. It would not be financially feasible to address each system individually. This project identifies American Rescue Plan Act (ARPA) funding as a recommended source. If approved by the Board, ARPA funding would be set aside to complete eligible water and sewer improvements in County parks in FY 2021/22.	TBD depending on available funding.
Monte Road Bridge 135 - Paint Steel Girders	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	Consider procurement and use of non-toxic and zero-emission materials.	The project will repaint the existing steel members of the bridge to protect from further corrosion.	FY 22/23: Continue with project design and permitting.
Robinson Canyon Road - Bridge Scour Repair	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	Project involves placement of scour countermeasures to protect two exposed bridge pier footings. The countermeasures consist of placing rock slope protection (RSP also known as riprap), sheet pile, or other scour-control measures to reduce scour and undermining of structure footing. The footprint of the RSP, sheet pile, or other scour-control measures will extend no farther than 100 feet from each bridge face.	Finalize the design and construct project.
Viejo Road - Shoulder and Asphalt Repair	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network. The efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	Consider contracting and use of low or zero emissions equipment and sourcing local materials and labor, to the extent possible.	Viejo Road is a two-way, non-striped paved asphalt road used by residents and emergency vehicles. The proposed project will repair the roadway to pre-storm conditions. The project consists of pavement and slope repair. Included in FY18/19 CIP as 2017 Storm Damage project MTMOC88. Also tracked in previous years as Project PW 2020-13.	Complete road repairs.

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Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
Greater Salinas Area Plan				
Davis Road - Bridge Replacement and Road Widening	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	N/A	Replacement of an existing two-lane, low-level bridge with a high-level, four-lane bridge, approximately 74-feet wide and 1,700-feet long with 8-foot shoulders. Widen Davis Road to four lanes from Blanco and Reservation roads.	FY22/23 Goals/Tasks: Project is in the Final Design and Right-of-Way phases. The goal is to complete easement purchases and obtain the project's regulatory permits. Work is partially funded in FY 23.
Hartnell Road - Bridge Replacement	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities. Provisions for bicycle and pedestrians must be considered (Policy C-4.3 and Policy S-5.12)	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	Replace an existing two-lane, box culvert/bridge over Alisal Creek. The new bridge will be 45-feet 3-inches wide and 26-feet long.	FY 22/23 Task/Goals: Complete construction of the Project.
Old Stage Road Rehab Alisal to Iverson	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Project will utilize pavement recycling techniques, reducing traffic impacts, construction duration, and construction trucking as compared to traditional pavement reconstruction methods of using virgin materials.	The Project is to extend the service life of Old Stage Road, a County-maintained road, from Alisal Road to Iverson Road, near the community of Chualar. Project will rehabilitate the roadway pavement utilizing pavement reconstruction recycling techniques, and place hot-mix-asphalt. When complete, Old Stage Road will continue to provide transportation mobility for the residents, businesses, and visitors of Monterey County. The project is Categorical Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway. The project is fully funded by Measure X, SB 1 and Transient Occupancy Tax; as it was identified as a pavement project during the Measure X campaign. Maintenance on the facility will be minimal since the roadway will be newly rehabilitated. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance forces.	Solicit consultant contracts to perform preliminary engineering/study.
River Road Emergency Storm Damage Repair	Project repairs an existing roadway to pre-storm conditions	Consider contracting with local vendors, suppliers, and manufacturers to the extent feasible.	The project will replace the damaged culvert and roadside drainage system, and rebuild the roadway embankment. The January 2021 storms caused a debris flow that damaged the roadway and covered the pavement in mud. Previously recorded as Project 7210.	The construction phase of the project will be initiated and completed in FY21/22.
Rogge Road San Juan Grade - Intersection Improvements	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS). Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, and provide Safe Movement of People and Commodities (Policy C-4.10).	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	Construct intersection improvements at Rogge Road and San Juan Road to improve intersection geometry. Project started in FY 17/18 CIP as project #PW 2017-10.	Continue Design

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Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
North County Coastal Land Use Plan				
Blackie Road - Safety Improvement Env Mitigation	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program.	Consider contracting and use of low or zero emissions equipment and sourcing local materials and labor, to the extent possible.	This phase of the project is to complete environmental mitigation for the construction of the Blackie Road Safety Improvement project. The project rehabilitated Blackie Road from Borromeo Drive to 0.74 of a mile west of Molly Road. It consisted of pavement rehabilitation, underground drainage, centerline rumble stripe, and shoulder widening.	Determine form and extent of Mitigation.
Johnson Road - Bridge Replacement Project	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the North County Land Use Plan General Policy 3.1.2.5 - Upgrade local, rural road as necessary to serve local traffic.	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	Replace an existing two-lane, box culvert/bridge over Carneros Creek. The new two span bridge will be 43-feet wide and 80-feet long will be 45-feet, 3-inches wide and 26-feet long.	80-Project has been temporarily paused due to the potential presence of endangered species near Project site (Santa Cruz Long-toed Salamander.
Las Lomas Drainage Project	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program. (Key Policy 2.8.1 minimize risks to life and property)	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	<p>The project is to provide underground drainage facility on Las Lomas Drive, a County maintained road, from Hall Road to Thomas Road. The project is to alleviate the localized flooding in the area during major storm events. The project also included an emergency culvert repair on Hall Road during the Winter Storm of 2017. When the project is complete, a separate project will commence to provide sidewalks and bicycle lanes, providing safe access for bicyclists and pedestrians, especially students, in the area.</p> <p>A Mitigated Negative Declaration has been adopted by the Board pursuant to CEQA guidelines. The project is fully funded by the Road Fund.</p> <p>Maintenance on the facility will be minimal since it will be newly constructed. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance.</p>	Continue & complete construction phase after winterization of project.

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Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
Las Lomas Drive - Bicycle Lane & Pedestrian Project	Upgrades or renovations to existing Public and Quasi-Public facilities consistent with 1982 General Plan Policy 13.3.3 to achieve Goal 13 Promote Efficient Energy Use.	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	<p>The project is to provide sidewalks and bicycle lanes on Las Lomas Drive, a County-maintained road, from Hall Road to Thomas Road. The project also includes reconstructing the roadway pavement and post construction stormwater BMP's. When complete, the sidewalks and bicycle lanes will provide safe access for bicyclists and pedestrians, especially students, in the area.</p> <p>A Mitigated Negative Declaration has been adopted by the Board pursuant to CEQA guidelines. The project is fully funded by grants (Active Transportation Program, and 2% Transportation Development Act) and Road Fund.</p> <p>Maintenance on the facility will be minimal since it will be newly constructed. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance forces.</p>	Complete design.
Moss Landing - Monterey Bay Sanctuary Scenic Trail	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the Local Coastal Program prior to being approved. (1982 General Plan Objection 38.1; Plan for transportation modes that ensure good air quality, reduce noise, reduce the consumption of additional fossil fuels, and reduce the need to devote additional lands to transportation use.)	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	<p>The project is a segment of the Monterey Bay Sanctuary Scenic Trail from Pacific Grove to Santa Cruz. The Moss Landing segment is an approximately 0.85 of a mile Class 1 bikeway/pedestrian path facility. The proposed project will be constructed within the County right-of-way and State right-of-way parallel to State Route 1 (SR-1), with the exception of two privately owned parcels. The path will run along the north side of Moss Landing Road on the west side of Moro Cojo Slough, eastward to SR-1, then turn northward along the west side of SR-1, cross Elkhorn Slough, and join the existing segment of the MBSST adjacent to the North Harbor facilities of the Moss Landing Harbor District on the north side of Elkhorn Slough. The path, in general, will be 10-foot-wide with 2-foot wide unpaved shoulders.</p> <p>A Mitigated Negative Declaration was adopted by the Board pursuant to CEQA guidelines. The project is fully funded by various federal and state grants, and also local funds.</p> <p>Maintenance on the facility will be minimal since it will be newly constructed. As it ages, routine maintenance will be required as normally performed by Public Works Maintenance.</p>	Complete permitting process and complete PS&E.

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Projects previously reviewed by the Planning commission in past FY Board-approved CIPs

Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
North County Inland Area Plan Echo Valley Road - Road Repair	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, and provide Safe Movement of People and Commodities (Policy C-4.10).	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	Three sites: Site 1) Excavate and replace the Spillway, reshape and regrade the Aggregate Base; Site 2) Excavate and replace Asphalt Concrete (Spillway & Dike), Removal of old and install new CMP; Site 3) Unplug concrete culvert. FEMA funds are provided as reimbursement only. Included in FY18/19 CIP as unfunded 2017 Storm Damage project: MTMC11 - Echo Valley Road - Road Repair	Begin construction. Project to be completed in FY 22/23.
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 1	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	Consider implementing supportive infrastructure of multi-modal transportation.	The Transportation Agency of Monterey County (TAMC) in partnership with the County of Monterey and California Department of Transportation (Caltrans) conducted a study of the G12 Corridor, extending from Pajaro to Prunedale, to identify improvements that will provide safer access to all modes of travel. The Corridor Study evaluated current and future travel patterns between the US101/ San Miguel Canyon Road Interchange in Prunedale, to the State Route 1 (SR1) / Salinas Road Interchange, to the end of Main Street in Pajaro. This project is for the Project Area 1 on San Miguel Canyon Road, approximately 0.75 miles long, extending between US 101 and Castroville Boulevard. The proposed improvements include: Addition of northbound lane on San Miguel Canyon Road between Moro Road and Castroville Boulevard; Installing a traffic signal at San Miguel Canyon Road and Langley Canyon Road; Providing signal coordination and adaptive timing optimization between the Langley Canyon Road and US 101; Installing a modern roundabout at San Miguel Canyon Road and Castroville Boulevard; Installing an 8-foot Class I Bike Path southbound on San Miguel Canyon Road between the current Bike Lane and Prunedale North Road; and Installing sidewalk, curb, & gutter northbound between Moro Road and Langley Canyon Road.	Design to continue in FY 22/21
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 6	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	Consider implementing supportive infrastructure of multi-modal transportation.	The Transportation Agency of Monterey County (TAMC) in partnership with the County of Monterey and California Department of Transportation (Caltrans) conducted a study of the G12 Corridor, extending from Pajaro to Prunedale, to identify improvements that will provide safer access to all modes of travel. The Corridor Study evaluated current and future travel patterns between the US101/ San Miguel Canyon Road Interchange in Prunedale, to the State Route 1 (SR1) / Salinas Road Interchange, to the end of Main Street in Pajaro. This project is for the Project Area 6 on the northern end of the G-12 corridor in Pajaro, approximately 1.6 miles long. The proposed improvements include: Implement a Road Diet on Salinas Road, Reduce from 4 lanes to 2 lanes, Install a Buffered Bike Lane (8' Class II Bike Lane with 6' Buffer); South of the Railroad Crossing, install a raised median on Salinas Road and an overhead arch sign with "Welcome to Pajaro," to provide entry features and an improved transition into Pajaro; Install 5' Class II Bike Lanes and 3' Buffer where feasible within Pajaro; Construct 5' Sidewalk where needed to fill in gaps in the pedestrian network, between Railroad Avenue and San Juan Road; Install Rectangular Rapid Flashing Beacons (RRFB) at existing mid-block crossing south of Bishop Street (in current County plans); Reconfigure the parking north of Bishop Street on the west side of G12 (Salinas Road) to be off-street, Adjacent to roadway, construct curb, gutter, 5' minimum sidewalk with 3' landscaped buffer, Provide diagonal front-end parking, Provide a 13' one-way Aisle for parking maneuvers, entry and exit, Provide a 5' minimum buffer adjacent to the building face, Provide entrance on Salinas Road, and exit on Bishop Street; Convert Salinas Road east leg approach at Porter Drive to be right turn only (outbound); Reconfigure the southbound approach of Porter Drive/Main Street at San Juan Road to include: 1 Right Turn Pocket, 1 Thru Lane, 2 Left	Design to continue in FY 22/21
Kents Court Modernization - Kents Ct, Pajaro	Upgrades or additions to existing housing stock consistent with 2010 General Plan to implement Goal H-1 Assure the Quality, Safety, and Habitability of Existing Housing.	Consider procurement and use of non-toxic and zero-emission materials. Consider purchase of units from local distributor to the extent feasible. Consider replacement with units manufactured as close as possible to a net zero carbon footprint, from materials to design and construction.	Kents Court is a 19-unit complex of manufactured homes operated as affordable housing. A 2019 facilities assessment identified a number of deferred maintenance items that should be corrected in order to extend the useful life of the homes and improve energy efficiency. Repairs include weatherization, addressing existing water damage, replacing forced air heating units and water heaters. During year 2, the project will replace all bathroom and kitchen cabinets in each unit.	Staff is currently working on renewing the use permit and determining if an encroachment permit is required for a proposed fence.

Attachment 1.4 - Project Details
Projects previously reviewed by the Planning Commission in past FY Board-approved CIPs

Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
South County Area Plan				
Bradley Road - Bridge Scour Repair	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	Project involves placement of scour countermeasures to protect two exposed bridge pier footings. The countermeasures will consist of placing rock slope protection (RSP also known asriprap). Sheet pile, or other scour-control measures, to reduce scour and undermining of structure footing is needed. The footprint of the RSP, or other scour-control measures will extend no farther than 100-feet from each bridge face.	FY 22/23 Goals/Tasks: Complete the construction of the project.
Gonzales River Road - Bridge Replacement Project	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan or Local Coastal Program. Goal C-1 Achieve an Acceptable Level of Service by 2030, specifically Policy C-1.1; Policy GMP-2.5).	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	The existing Gonzales River Road Bridge will be replaced with a new bridge approximately 44-feet wide and 1,661-feet long and will be elevated to provide for adequate clearance during high-flow storm events. Just the design and environmental documentation for the project is listed, the right-of-way and construction costs will be estimated and budgeted at future date.	Continue the design and environmental work for the project.
Lake Nacimiento Mobile Homes (2) Purchase	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS).	Consider purchase of units from local distributor to the extent feasible. Consider replacement with units manufactured as close as possible to a net zero carbon footprint, from materials to design and construction.	Replacement of two (2) Mobile Home units burned in 2016 fire. Funded by insurance payout received in 2016	Currently receiving quotes for purchase of new mobile home units. Goal is to complete purchase and installation this fiscal year.
New Bradley Branch Library Feasibility Study	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan.	Consider contracting with local firms and sourcing local materials and labor for implementation of the infrastructure improvements.	Conduct a feasibility study for a new Library branch in Bradley. In FY 2016/2017, the Bradley Branch Library lost its lease of a small facility that it occupied for several decades. The Library served the community and the rapidly growing local elementary school population in this remote part of the county. The County Board of Supervisors allocated \$200,000 to investigate the feasibility of acquiring a new site for a replacement library. Recently, the Library began discussions with the local school about the possibility of locating a facility on the school campus. Due to leadership changes within the Library organization and the occurrence of the COVID 19 pandemic and shelter in place, movement on the project was delayed. Discussions with the Bradley School district resumed in 2021 and the school district expressed their willingness to collaborate to proceed with discussions of either a long term lease or gifting of a potential library space. The school is very interested in working with the Library to support the creation of a replacement facility which will serve the residents and students of Bradley. Following the feasibility study phase, this CIP project will be updated with construction estimates as they become available.	Continue design and planning. With the completion of Parkfield and the hiring of a new Library Director, continuing work with the school district and finding a site in Bradley will be a priority in 22/23.
South County Ag Commissioner Facility Development	Upgrade to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	Consider Green Building techniques where appropriate.	Develop Agricultural Commissioner (AC) newly purchased facility to meet AC's South County operational needs. The new facilities will consist of approximately 5,000 square feet of offices, a conference room, and supplies and equipment storage. The AC completed the Board approved purchase of the 1011 Broadway St. location in November 2021 for \$1.825 million dollars. This project is ongoing and partially funded. Previously listed in CIP as Project #2017-SC.	Completion of remodel for 1011 Broadway St. location, with occupation by AC staff and full resumption/expansion of work in South Monterey County. Project is partially funded in FY 23.

Attachment 1.4 - Project Details
Projects previously reviewed by the Planning commission in past FY Board-approved CIPs

Area / Project	GUP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 22/23
<p>Toro Area Plan</p> <p>Toro Road - Slope, Road, and Guardrail Repair</p>	<p>Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network. The efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.</p>	<p>Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.</p>	<p>The proposed project will repair the roadway to pre-storm condition. The project consist of pavement, slope, and guardrail repair. Included in FY18/19 CIP as 2017 Storm Damage project MTMOC88</p>	<p>Design and construct repairs</p>