

Eligible Use Category Intended to be Supported with HHAP-4	Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use (%)	Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP-4	How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
1. Rapid rehousing	4%		Support rapid rehousing and housing navigation activities administered through the Salinas Housing Advancement Resources and Education (SHARE) navigation center	Our landscape analysis highlighted populations experiencing homelessness, disparate access & impacts on subpopulations, and the service and resource gaps with respect to the strategic goals set forth in the regional 5-year plan to end homelessness. Our homeless response system needed more shelter options with RRH in order to make an impact on chronic homelessness, transition people into housing, and support stability.	HHAP4 funding, like previous rounds of HHAP funding, is being used strategically to support gaps in services and to augment resources by leveraging resources that have specific mandated uses, are sporting specific programs or populations, and/or are designated for specific jurisdictions. HHAP4 is used to ensure shelters provide navigation and RRH services
2. Operating subsidies	36%	1%	Support operations of low-barrier navigation centers which include the SHARE Center, Casa de Noche Buena, and the Youth Shelters located in Cities of Salinas, Seaside and Monterey	Our homeless response system has focused efforts on increasing shelter options with navigation services aimed at ending the cycle of chronic homelessness and addressing barriers to housing stability.	HHAP4 is used to ensure county-city facilitate coordination in the operation of the SHARE Center
3. Street outreach	17%	9%	To support county wide street outreach and mobile case management, and the county's low-barrier safe parking program	Clinical skills-based Street outreach and safe parking programs are critical for engaging homeless residents, building trust, identifying needs, and connecting chronically homeless individuals with services needed to support housing. Street outreach has also played an important role in navigating cleanups conducted across various jurisdictions across our county.	HHAP4 is used to ensure the funding of outreach and safe parking programs that have county-wide benefits and provide connections across range of service providers. These programs are critical to stopping the cycle of homelessness but challenging to fund as it's difficult to tie responsibility to one jurisdiction or organization.
4. Services coordination	18%		Support service coordination for wrap around services clients at the SHARE Center	Service coordination is a critical component of our shelter programs, which serve as navigation centers that address barriers to housing and stability. Service coordination works in tandem with and supports the success of RRH efforts.	As mentioned above, our county needed more shelter options. Service coordination is essential to the ability to move people out of the cycle of homelessness to housing stability. HHAP4 funding fills an important gap by ensuring service coordination is a continued component of our shelter programs.
6. Delivery of permanent housing	9%		Youth interim housing program and housing navigation	Our landscape analysis has shown that homeless TAY experience disproportionately lower access to services and successful housing outcomes. Targeting interventions toward TAY is intended to increase access and engagement with services and lead to improved housing outcomes for homeless youth.	Creating housing options is essential component to moving TAY out of homelessness and into permanent housing. We have youth outreach and shelters, but need more permanent solutions to ensure a path out of homelessness for our TAY
5. Systems support	8%		Local Homeless Action Plan and systems improvement - support county-wide systems management including the local CoC coordinated assessment and referral system, HMS oversight and management. Development of county homeless strategic plan and funding coordination in alignment with the 5-year regional plan to end homelessness	Investing in county-wide coordinated entry, HMS management, and strategic planning is aimed at improving strategic investments and coordinated responses by using data and resource mapping to inform strategic goals, investments and outcomes	ongoing infrastructure and data support are critical components for sustaining informed system-wide efforts
10. Administrative (up to 7%)	7%		Maximum 7% for County administrative costs to administer programs	Administrative resources are needed to support capacity to administer system-wide coordinations	Our regional plan to end homelessness requires administrative support to sustain system-wide coordination efforts
<b>Total:</b>	<b>100%</b>	<b>10%</b>			