

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:)

Adopt a Resolution to:)

- a. Amend the Monterey County Health Department’s Behavioral Health Bureau FY 2022-23 Adopted Budget (4000-023-HEA012-8410) to reallocate one (1.0) FTE Psychiatric Social Worker II (PSWII) position to one (1.0) FTE Social Worker III (SWIII), reallocate one (1.0) FTE Behavioral Health Group Counselor II (BHGCI) to one (1.0) FTE Social Worker III (SWIII), add two (2.0) FTE Patient Services Representative II (PSRII), add one (1.0) FTE Management Analyst II (MAII), and reallocate one (1.0) FTE Patient Financial Services Specialist II (PFSSII) to one (1.0) FTE Senior Patient Financial Services Specialist (SPFSS) as indicated in Attachment A; and)
- b. Direct the Auditor-Controller, Human Resources Department, and the County Administrative Office to incorporate these position changes in the Monterey County Health Department’s Behavioral Health Bureau FY 2022-23 Adopted Budget (4000-023-HEA012-8410))

WHEREAS, the Monterey County Health Department’s Behavioral Health Bureau (BHB) is requesting the reallocation of 1.0 Psychiatric Social Worker II (PSWII) to a 1.0 Social Worker III (SWIII), the reallocation of a 1.0 Behavioral Health Group Counselor II (BHGCI) to a 1.0 SWIII, the addition of 2.0 Patient Services Representative II (PSR II), the addition of 1.0 Management Analyst II (MAII) and the reallocation of 1.0 Patient Financial Services Specialist II (PFSSII) to 1.0 Senior Patient Financial Services Specialist (SPFSS) to address ongoing needs in the Bureau; and

WHEREAS, the BHB has identified the need to reallocate a PSWII to an SWIII due to sustained needs within the Quality Improvement department to support the clinical development, implementation, and quality monitoring of Specialty Mental Health and Drug MediCal services across Monterey County by new CalAIM mandates. The need to reallocate a BHGCI to an SWIII is because demand for Mental Health Services continues to increase in quantity and severity. The request to add two (2) additional PSRII positions is necessary to improve client care to support the Child and Adolescent System of Care. The request to add one (1) MAII position is to provide ongoing program services coordination, implementation, and evaluation of Behavioral Health Children’s System of Care (CSOC). The request to reallocate a PFSSII to an SPFSSII is needed within the Bureau’s billing department to assist with CalAIM payment reform; and,

WHEREAS, these reallocations will result in salary increases of \$90,988 for FY 2022-23, the BHB has sufficient appropriations to absorb the increase; therefore, no increase in appropriations is required. The combined increase in costs of \$406,713 for FY 2023-24 will be included and funded in next FY’s budget.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

- a. Amend the Monterey County Health Department’s Behavioral Health Bureau FY 2022-23 Adopted Budget (4000-023-HEA012-8410) to reallocate one (1.0) FTE Psychiatric Social Worker II (PSWII) position to one (1.0) FTE Social Worker III (SWIII), reallocate one (1.0) FTE Behavioral Health Group Counselor II (BHGCI) to one (1.0) FTE Social Worker III (SWIII), add two (2.0) FTE Patient Services

Representative II (PSRII), add one (1.0) FTE Management Analyst II (MAII), and reallocate one (1.0) FTE Patient Financial Services Specialist II (PFSSII) to one (1.0) FTE Senior Patient Financial Services Specialist (SPFSS) as indicated in Attachment A; and

- b. Direct the Auditor-Controller, Human Resources Department, and the County Administrative Office to incorporate these position changes in the Monterey County Health Department's Behavioral Health Bureau FY 2022-23 Adopted Budget (4000-023-HEA012-8410)

PASSED AND ADOPTED on this ____ day of _____, 2023, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy