

**ATTACHMENT B**  
**June 1-2, 2022 Budget Hearings**  
**Board-directed Follow-up and Pending Budget Issues**  
**For the Fiscal Year 2022-23 Adopted Budget**

The Board of Supervisors considered additional funding requests for FY 2022-23 expenditures and requested follow-up reports and discussion on several funding requests to more thoroughly understand the nature and scope of the issues, impacts, and availability of potential financing options. Board-directed follow-up issues and actions include:

1. County Administrative Office – The Board requested that staff bring forth to the Economic Opportunity Committee (EOC) the Development Set Aside (DSA) funding structure for review and reconsideration.
2. Social Services – The Board requested that staff evaluate on a monthly basis funding options to substitute American Rescue Plan Act (ARPA) funding approved to roll over to Fiscal Year 2022-23 for Project Roomkey and return to the Board with additional information from the State on funding availability.
3. Sheriff-Coroner – The Board requested that staff monitor over-time cost and at mid-year return to the Board if additional funding will be needed out of contingencies.
4. Agricultural Commissioner – The Board requested that staff return during the fiscal year with more information on the Wildlife contract including funding options.