

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT PUBLIC WORKS, FACILITIES & PARKS
BRADLEY ROAD BRIDGE SCOUR REPAIR, COUNTY BRIDGE NO. 448,
STATE BRIDGE NO. 44C-050
STATE PROJECT NO. EA 05-930266
FEDERAL AID PROJECT NO. BHLO-5944 (100)**

PROJECT BUDGET

Design Engineering/Environmental		\$ 908,205
Right of Way/Utilities		\$ 69,944
Construction Management		\$ 787,500
Construction Contract		\$ 9,229,000
Engineer's Estimate	\$ 8,390,000	
10% Contingencies	\$ 839,000	
TOTAL ESTIMATED PROJECT COST:		<u>\$ 10,994,649</u>

REVENUE

Federal Funds (FHWA) -HBRR Program (88.53%)		\$ 9,601,445
State Funds Toll Credits (11.47%)		\$ 1,243,969
Local Funds Measure X		<u>\$ 149,235</u>
TOTAL:		\$10,994,649