

Attachment 6

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Attachment 6
Summary of Available Funding

Allocations by Jurisdiction	2019	2020	2021	2022	2023	2019	2020	2021	2022	2023	Estimated 5- Year Funding
	% of Funding	% of Funding	% of Funding	% of Funding	% of Funding	\$ Funded	\$ Funded	\$ Funded	\$ Funded	\$ Funded	
Carmel-by-the-Sea	100%	100%	100%	100%	100%	\$81,950	\$130,174	\$133,620	\$72,980	\$72,980	\$491,704
Monterey County	100%	100%	100%	100%	100%	\$648,380	\$957,395	\$1,053,583	\$615,461	\$615,461	\$3,890,280
Soledad	100%	100%	100%	100%	100%	\$120,961	\$188,160	\$178,797	\$118,926	\$118,926	\$725,770
Application Share / Amount	100%	100%	100%	100%	100%	\$851,291	\$1,275,729	\$1,366,000	\$807,367	\$807,367	\$5,107,754
Funding by Activity	2019	2020	2021	2022	2023	2019	2020	2021	2022	2023	Estimated 5- Year Available
Activity 3 - LHTF (AOWH)	20%	20%	20%	20%	20%	\$115,566	\$175,323	\$183,463	\$109,523	\$109,523	\$693,397
Activity 3 - Rental	40%	40%	45%	40%	40%	\$241,277	\$430,469	\$614,700	\$270,996	\$270,996	\$1,828,438
Activity 6 - Navigation Centers	15%	10%	10%	25%	25%	\$324,190	\$287,218	\$368,754	\$284,566	\$284,566	\$1,549,294
Activity 6 - Transitional Housing	10%	10%	0%	0%	0%	\$129,676	\$287,218	\$0	\$0	\$0	\$416,894
Activity 6 - Case Management	15%	20%	25%	15%	15%	\$40,582	\$95,500	\$199,083	\$142,283	\$142,283	\$619,731
	100%	100%	100%	100%	100%	\$851,291	\$1,275,729	\$1,366,000	\$807,367	\$807,367	\$5,107,754

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