

**ATTACHMENT B**

**COUNTY OF MONTEREY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES & PARKS  
NACIMIENTO LAKE DRIVE BRIDGE REPLACEMENT PROJECT,  
COUNTY BRIDGE NO. 449, STATE BRIDGE NO. 44C-0009,  
PROJECT NO. 2202,  
FEDERAL AID PROJECT NO. STPLZ-5944 (139)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$2,342,576
Right-of-Way		\$467,789
Utilities		\$124,599
Construction Management		\$2,153,313
Construction		\$6,193,000
Construction Contract – Engineer’s Estimate	\$5,630,000	
10% Contingency	<u>\$563,000</u>	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$11,281,277</b>

**REVENUE**

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Program (HBP) (88.53%)		\$8,938,325
State Funds		
Seismic Funds (11.47%)		\$1,029,065
Local Funds		
Measure X		\$821,337
Road Fund		\$492,550
<b>TOTAL:</b>		<b>\$11,281,277</b>