

Attachment A

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS (PWFP)
COVID-19 MEMORIAL PROJECT**

PROJECT BUDGET

ARCHITECTURAL/ENGINEERING

Design/Engineering/Environmental	\$ 74,000
Artist Fees (10%)	\$ 25,845
Staff	\$ 31,000
Permitting (3%)	\$ 6,254

CONSTRUCTION MANAGEMENT

CM (15%)	\$ 31,268
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CONSTRUCTION

Construction Contract	\$189,504
Construction Contingency (10%)	\$ 18,950

FURNITURE, FIXTURE, EQUIPMENT

ITD/Equipment	\$ 10,423
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PROJECT CONTINGENCY

\$128,536

Total Project Budget

\$515,780