

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:

Adopt a Resolution to:

- a. Amend the Department of Social Services Budget 001-5010-8262-SOC005 to add one (1) Social Work Supervisor II and four (4) Social Worker V positions for Social Services Aging and Adult Services;
- b. Authorize the Auditor-Controller to incorporate approved budget modifications to the FY 2021-22 Budget 001-5010-SOC005-8262, and the County Administrative Office to reflect these approved changes in the FY 2022-23 Adopted Budget;
- c. Approve an increase in appropriations and estimated revenues of \$194,359 for the Social Services 001-5010-SOC005-8262 FY 2021-22 Adopted Budget (4/5ths vote required); and
- d. Authorize the Auditor-Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and estimated revenues by \$194,359 in the Social Services Budget 001-5010-8262-SOC005 (4/5ths vote required).

WHEREAS, The State of California passed Assembly Bill 135, which provides Adult Protective Services (APS) with additional tools and structure to address the state’s growing aging population and provides \$68 million in General Fund across the state, of which \$597,148 is Monterey County’s share; and

WHEREAS, The new funding will enable the provision of longer term case management for those with more complex cases and expands APS Multidisciplinary Teams. It also lowers the eligible age to meet the statutory definition of “elder” for purposes of APS services from age 65 to 60, allowing counties to investigate and provide services to vulnerable adults five years younger than previously permissible; and

WHEREAS, the APS referrals and workload has substantially increased as the senior population continues to grow in Monterey County at higher rates than the general population, with one in five residents age 60 or over. This trend is expected to continue along with the number of adults living past 85 years old. In the ten-year period from 2010 to 2019, APS reports increased by 444%. 2021 saw a 17% increase in reports of alleged abuse and neglect; and

WHEREAS, the increase in the APS workload impacts the Information & Referral’s workload which performs intake and triages cases for assignment for APS workers. Without the additional support of these positions, the APS Social Workers’ ability to meet the State’s mandate for investigating allegations of elder/dependent adult abuse and neglect will be compromised; and

WHEREAS, with the infusion of new funding, these positions will provide the capacity needed to meet the increasing demands in this area strategically and successfully and meet state mandated requirements. The Department recommends amending the Department of Social Services Budget Unit 001-5010-SOC005-8262 by adding one (1) Social Work Supervisor II and four (4) Social Worker V positions.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors for the County of Monterey hereby:

1. Amend the Department of Social Services Budget 001-5010-8262-SOC005 to add one (1) Social Work Supervisor II and four (4) Social Worker V positions for Social Services Aging and Adult Services as indicated below:

Classification	Class Code	Current FTEs	FTE Change	Revised FTEs
Social Work Supervisor II	60C81	17	1	18
Social Worker V	60C24	81	4	85
TOTAL		98	5	103

2. Authorize the Auditor-Controller to incorporate approved budget modifications to the FY 2021-22 Budget 001-5010-SOC005-8262, and the County Administrative Office to reflect these approved changes in the FY 2022-23 Adopted Budget;
3. Approve an increase in appropriations and estimated revenues of \$194,359 for the Social Services 001-5010-SOC005-8262 FY 2021-22 Adopted Budget (4/5ths vote required); and
4. Authorize the Auditor-Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and estimated revenues by \$194,359 in the Social Services Budget 001-5010-8262-SOC005 (4/5ths vote required).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried on this 1st day of March, 2022 by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy