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LRPWP Task #	Task	FY22-23 PRIORITY	ESTIMATED COST	CONSULTANT	HCD	EHB	CAO	WRA	C Counsel	AG COM	PWFP	ITD/GIS	FUNDING	Grant Allocation
21-26	2021 General Plan Implementation and Housing Element Annual Progress Report	High	\$10,750	\$0	\$10,000	\$0	\$0	\$0	\$750	\$0	\$0	\$0	GF	\$0
21-01	Inclusionary Housing Ordinance Revision	High	\$87,000	\$62,000	\$15,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	REAP GRANT	\$62,000
21-02	Housing Element (6th Cycle 2024-2031) <i>*Combined consultant costs Housing/EnvJustice/Safety Elements</i>	High (State)	\$935,000	\$900,000	\$20,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	REAP GRANT	\$340,000
21-10	Environmental Justice Element <i>*See Housing Element consultant costs</i>	High (State)	\$15,000	\$0	\$10,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	GF	\$0
21-11, 49	Safety Element Update <i>*See Housing Element consultant costs</i>	High (State)	\$9,500	\$0	\$4,000	\$0	\$0	\$0	\$1,500	0	\$4,000	\$0	GF	\$0
80, 192, 155	Long Term Sustainable Water Supply and Salinas Valley Zone 2C - Salinas Valley Groundwater Basin Study	High (Litigation, GPI)	\$160,000	\$80,000	\$30,000	\$10,000	\$0	\$20,000	\$10,000	\$0	\$10,000	\$0	GF	\$0
21-03	Castroville Community Plan & Nexus Study	High (Grant)	\$712,000	\$600,000	\$70,000	\$10,000	\$0	\$10,000	\$2,000	\$0	\$20,000	\$0	LEAP GRANT & SB2 GRANT	\$550,000
43, 154	Ag Lands Mitigation & Conservation Program	High (Grant, GPI)	\$101,000	\$0	\$70,000	\$0	\$0	\$0	\$5,000	\$26,000	\$0	\$0	SALC GRANT (HCD)	\$101,000
14	Community Climate Action Plan	High (Grant, GPI)	\$375,000	\$325,000	\$0	\$0	\$40,000	\$0	\$0	\$7,000	\$3,000	\$0	SALC GRANT (CAO)	\$100,000
35	Development Evaluation System	High (GPI)	\$22,500	\$0	\$20,000	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	GF	\$0

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42, 47 & Portions of 61, 89, 97)	Water and Energy Efficient Landscape Ordinance (WEELO)	High (GPI)	\$12,000	\$0	\$10,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	GF	\$0
44	Zoning Ordinance and Map Updates	High (GPI)	\$75,000	\$65,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	GF	\$0
21-24	Fort Ord Oak Woodland Conservation Area, Plan and Policies	High (GPI)	\$34,000	\$19,000	\$10,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	FORMER FOR A CFD FUNDS to HCD (\$19,000)	\$0
21-12	Fort Ord Habitat Resource Management Plan	High (Regulatory)	\$321,500	\$308,000	\$7,500	\$0	\$0	\$0	\$5,000	\$0	\$1,000	\$0	FUND 029	\$0
21-18	Accessory Dwelling Unit (ADU) and Junior Accessory Dwelling Unit (JADU) Ordinance	High (State)	\$25,000	\$0	\$20,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	GF	\$0
21-19	SB9 Housing Legislation Map for Applicability in Unincorporated County Areas	High (State)	\$6,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	GF	\$0
21-22	East Garrison Development Project - Former Redevelopment	High (Contractual)	See CIP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-06	Vacation Rental Ordinances	High (Referral)	\$55,000	\$40,000	\$10,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	GF	\$0
21-14	Desalination Ordinance Update	High (Referral)	\$32,000	\$20,000	\$10,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	GF	\$0
21-15	Noise Ordinance Update	High (Referral)	\$12,000	\$0	\$10,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	GF	\$0
21-17	Partners in Restoration - Master Permit	High (Partner Grant)	\$17,500	\$0	\$15,000	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	GF	\$0
21-23	Forest Health and Fire Resilience Public Works Program (PWP) - Coastal Monterey County	High (Partner Grant)	\$49,500	\$32,000	\$15,000	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	GF	\$0
21-04	Outdoor Commercial Cannabis Cultivation Pilot Program Update	High	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	GF	\$0
21-07	Moss Landing Community Plan	High	\$66,000	\$45,000	\$18,500	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	GF	\$0

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21-08	Big Sur Coast Land Use Plan Update	High	\$41,500	\$0	\$40,000	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	GF	\$0
21-20	Carmel River Floodplain Restoration and Environmental Enhancement (CRFREE) Project	High	See CIP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46	Chualar Community Plan	Moderate (Grant)	\$100,000	\$50,000	\$23,000	\$10,000	\$0	\$10,000	\$2,000	\$0	\$5,000	\$0	LEAP GRANT & SB2 GRANT	\$50,000
21-21	Carmel Lagoon Scenic Road Protective Structure (SRPS) and Ecosystem Protective Barrier (EPB) Project	Moderate	See CIP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
68	Native American and Archaeological Resource Technical Advisory Panel (NAARTAP)	Moderate	\$6,500	\$0	\$5,000	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	GF	\$0
21-09	Fire Safety Regulations	Moderate	\$27,500	\$0	\$20,000	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	GF	\$0
21-13	Telecommunications Ordinance Update	Moderate	\$20,000	\$0	\$15,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	GF	\$0
89	Fire Resistant Plants & Defensible Space Outreach Materials	Moderate	\$21,500	\$0	\$20,000	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	GF	\$0
21-25	Vehicle Miles Traveled (VMT) Amendment to General Plan	Low	\$10,000	\$0	\$8,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	GF	\$0
21-16	Lot Merger Ordinance	Low	\$27,000	\$0	\$22,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	GF	\$0
	Totals	-	\$3,397,250	\$2,546,000	\$549,000	\$30,000	\$40,000	\$40,000	\$109,250	\$35,000	\$43,000	\$5,000	-	\$1,203,000

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