



Monterey County

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File Number: RES 22-622

Agenda Date: 6/21/2022

Version: 1

Status: Agenda Ready

In Control: Board of Supervisors

File Type: General Agenda Item

Adopt a Resolution to:

- a. Amend Personnel Policies and Practices Resolution No. 98-394 Appendix A to add a 2.5% base wage salary increase for Unit Y effective the first full pay period after July 1, 2022;
- b. Approve the 2022 Winter Recess for units P, Y and Z (excluding elected officials in unit Y);
- c. Direct the Auditor-Controller to implement the 2022 Winter Recess for these specific units, and the Human Resources Department to implement the Unit Y base wage salary increases in the Advantage HRM System.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a resolution to:

- a. Amend Personnel Policies and Practices Resolution No. 98-394 Appendix A to add a 2.5% base wage salary increase for Unit Y effective the first full pay period after July 1, 2022;
- b. Approve the 2022 Winter Recess for units P, Y and Z (excluding elected officials in unit Y);
- c. Direct the Auditor-Controller to implement the 2022 Winter Recess for these specific units, and the Human Resources Department to implement the Unit Y base wage salary increases in the Advantage HRM System.

SUMMARY/DISCUSSION:

The Human Resources Department is recommending the Board of Supervisors grant a 2.5% base wage salary increase for Unit Y effective the first full pay period after July 1, 2022 and to approve the 2022 Winter Recess for units P, Y and Z.

By way of background, on October 12, 2021, your Board approved a multi-year agreement with SEIU represented units which provided for wage increases of 2% for FY 2021-22, 2.5% for FY 2022-23 and 2.5% for FY 2023-24 and the Winter Recess for the span of the agreement.

It has been a past practice of your Board to authorize for unrepresented employees in Unit Y the same base wage increases negotiated with represented bargaining units, such as SEIU. Changes for unrepresented Employee Unit Y require your Board's approval in each Fiscal Year.

In addition, your Board has historically granted the Winter Recess to the unrepresented units of P, Y and Z (excluding elected officials in Unit Y) as negotiated with other represented bargaining units. Granting of the Winter Recess for these specific unrepresented units requires your Boards approval in each Fiscal Year.

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It is therefore recommended your Board approve the recommended actions.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office concurs with these recommendations.

FINANCING:

The estimated cost associated with the recommended base wage salary increases for Unit Y is approximately \$490,966 for FY 2022-23.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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Attachments:

Board Report

Resolution

cc: Charles J. McKee, County Administrative Officer
Rupa Shah, Auditor-Controller