

**ATTACHMENT G  
SUMMARY OF STANDARD AGREEMENTS  
ANNUAL EXPENDITURES AND BALANCE**

**Delcas Auto Collision, Inc.  
(Multi-Year Agreement #3200\*5359)**

<b>Fiscal Year (FY) (July 1 – June 30)</b>	<b>SA Beginning Balance</b>	<b>SA Additions</b>	<b>SA Expenditures</b>	<b>SA Ending Balance</b>
<b>FY 2020 - 2021 (SA Start Date: 10/1/20)</b>	\$150,000	\$	\$65,516	\$84,484
<b>FY 2021 – 2022</b>	\$84,484	\$0	\$105,186	(\$20,702)
<b>FY 2022 – 2023</b>	(\$20,702)	\$250,000 (Pending BOS Approval)	\$21,505 (through 10/27/22)	(\$42,207) (through 10/27/22)
<b>FY 2023 – 2024</b>	TBD	TBD	TBD	TBD
<b>Total</b>	N/A	<b>\$250,000</b> (Pending BOS Approval)	<b>\$192,207</b> (through 10/27/22)	N/A

Note: Amounts have been rounded to the nearest dollar.

**Salinas Valley Ford Sales Inc., dba Salinas Valley Collision  
(Multi-Year Agreement #3200\*5359)**

<b>Fiscal Year (FY) (July 1 – June 30)</b>	<b>SA Beginning Balance</b>	<b>SA Additions</b>	<b>SA Expenditures</b>	<b>SA Ending Balance</b>
<b>FY 2020 - 2021 (SA Start Date: 10/1/20)</b>	\$250,000	\$0	\$88,426	\$161,574
<b>FY 2021 – 2022</b>	\$161,574	\$0	\$15,908	\$145,666
<b>FY 2022 – 2023</b>	\$145,666	\$150,000 (\$125,000, Pending BOS Approval)	\$0 (through 10/27/22)	\$170,666 (through 10/27/22)
<b>FY 2023 – 2024</b>	TBD	TBD	TBD	TBD
<b>Total</b>	N/A	<b>\$150,000</b> (\$125,000 Pending BOS Approval)	<b>\$104,334</b> (through 10/27/22)	N/A

Note: Amounts have been rounded to the nearest dollar.