

## Attachment "A"

## Health Department – Public Health Bureau Budget Unit 001-4000-8124-HEA003

Title Code	Title Description	Position Number	Beginning FTE by Title	Increase/Decrease	Revised Total by Title
60P21	Community Service Aide II	60P210027	26.00	1.00	27.00
80E22	Office Assistant III	80E220009	8.00	1.00	9.00
52E22	Public Health Nurse II	52E800002 52E800005 52E800010	12.00	3.00	15.00