

Attachment C

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ATTACHMENT C - CRFREE GRANT FUNDING SUMMARY

	Phase	0.0	1.0	2.0	
	Description	Pre-construction	Phase 1	Phase 2	TOTAL GRANT REMAINING AMOUNT:
	Remaining Project Cost	\$1,515,921	\$8,947,915	\$44,106,414	\$54,570,250
County held funding	DWR Flood Corridor	\$638,090	\$3,526,332		\$4,164,422
	WCB	\$450,058	\$1,918,954		\$2,369,012
	NFWF	\$145,054			\$145,054
	DWR Coastal Flood	\$141,255		\$5,005,894	\$5,147,149
	SCC	\$141,464	\$2,702,629	\$1,405,907	\$4,250,000
BSLT	DWR Urban Stream			\$900,000	\$900,000
Pending	<i>CalOES/FEMA</i> <i>* Pending increased request</i>			\$33,794,613	\$33,794,613
	<i>CalTrans</i> <i>*Commitment letter</i>			\$1,000,000	\$1,000,000
	<i>DWR budget surplus</i> <i>*Approved, Pending award</i>			\$2,000,000	\$2,000,000
	<i>IRWMG</i> <i>*Pending application</i>		\$800,000		\$800,000
	TOTAL Grants	\$1,515,921	\$8,947,915	\$44,106,414	\$54,570,250

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