## Attachment "B"

			Est. Annual	Est. FY	Appr.
Bureau	Position	Count	Cost	2023 Cost	Requested
Administration	Management Analyst III	1.0	\$163,699	\$54,566	\$54,566
	Management Analyst II	1.0	\$153,996	\$51,332	\$51,332
	PH Epidemiologist II	1.0	\$150,455	\$50,152	\$50,152
	PH Program Manager I	1.0	\$176,626	\$58,875	\$58,875
	Chronic Disease Prevention Coordinator	1.0	\$144,285	\$48,095	\$48,095
	Accounting Technician*	2.0	\$204,296	\$68,099	\$68,099
Subtotal Administration		7.0	\$993,357	\$331,119	\$331,119
Environmental Health	EH Technician	1.0	\$94,483	\$31,494	-
	EH Specialist III	1.0	\$150,740	\$50,247	-
Subtotal Environmental Health		2.0	\$245,223	\$81,741	-
Public Health	Management Analyst III	1.0	\$163,699	\$54,566	-
	Management Analyst II	1.0	\$153,996	\$51,332	-
	Chronic Disease Prevention				
	Specialist II	1.0	\$136,810	\$45,603	-
	Office Assistant III	1.0	\$96,166	\$32,055	-
	Accountant III*	1.0	\$153,244	\$51,081	-
	Accountant II	1.0	\$129,956	\$43,319	-
	Accounting Technician	1.0	\$86,939	\$28,980	-
Subtotal Public Health		7.0	\$920,810	\$306,936	-
Total Health Department Request		16.0	\$2,159,390	\$719,796	\$331,119

<sup>\*</sup> Funded with charges for services