

**Attachment B
Rate Study Schedule
Pajaro County Sanitation District**

ID	Task Name	Duration	Start	Finish	Half 2, 2022												Half 1, 2023						
					A	M	J	J	A	S	O	N	D	J	F	M	A						
1	Start	0 days	5/9/22	5/9/22																			
2	Perform PCSD sewer line evaluations	18 wks	5/9/22	9/9/22																			
3	Finalize Engineer's Report	3 wks	9/12/22	9/30/22																			
4	Perform rate studies	5 wks	9/12/22	10/14/22																			
5	County reviews draft Rate Studies Report	1 wk	10/17/22	10/21/22																			
6	Finalize Rate Study Report	1 wk	10/24/22	10/28/22																			
7	Rate Studies Complete	0 days	10/28/22	10/28/22																			
8	Present Rate Study results to BC	1 day	10/31/22	10/31/22																			
9	Prepare and issue Community Outreach letter	1 wk	11/1/22	11/7/22																			
10	Prepare Board Reports	13 days	10/31/22	11/16/22																			
11	Board Meeting	1 day	12/6/22	12/6/22																			
12	BOS approves rates increases, sets public hearing	0 days	12/6/22	12/6/22																			
13	Mail notices for public hearing	1 day	12/7/22	12/7/22																			
14	Public Hearing	0 days	1/16/23	1/16/23																			
15	M1W implements rate increases	4 wks	1/17/23	2/13/23																			
16	Customers presented with new rates	0 days	2/13/23	2/13/23																			

<p>Note: Duration in work days Prepared by: Rauber, John</p>	Task		Inactive Summary		External Tasks	
	Split		Manual Task		External Milestone	
	Milestone		Duration-only		Deadline	
	Summary		Manual Summary Rollup		Critical	
	Project Summary		Manual Summary		Critical Split	
	Inactive Task		Start-only		Progress	
	Inactive Milestone		Finish-only		Manual Progress	