Board Chamber

Audio Visual & Broadcast System Upgrade

Aug. 31st, 2022

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IT Manager

Information Technology Dept.

Overview

- RFP & Award

- Project Goals

- Project Scope

- Project Cost

- Timeline

RFP & Award

- **RFP release date:**
  - ➢ 3/1/21

- **Vendor proposals received:**
  - ➢ AVI
  - ➢ AVIL-SPL
  - ➢ Spinitar
  - ➢ Onework Place
  - ➢ Diversified
  - ➢ EIDIM

- **Award:**
  - ➢ Spinitar

Project Goals

- Remove & upgrade of legacy technology installed in 2004

- High-Definition (HD) broadcasting

- Sustainable technology and ease of use

- Improved meeting accessibility for constituents

- Highly redundant

- Improved system reliability

Project Scope

- A Modern Digital Presentation System
  - HD audio and video
  - LED wall display
  - Zoom integrated
  - Enhanced presentation viewing
  - Integrated acoustic & lighting

- Retrofit Monterey Room
  - Alternate board chamber location
  - Board meeting overflow room

- Video Signage & Public Kiosk
  - Ease of meeting communication for constituents
  - Display agendas and announcements in lieu of paper

- Modification to work areas
  - Dais
  - Clerk station
  - Lectern

- Retrofit Sea Cave Room
  - Press conference location
  - Broadcast capabilities
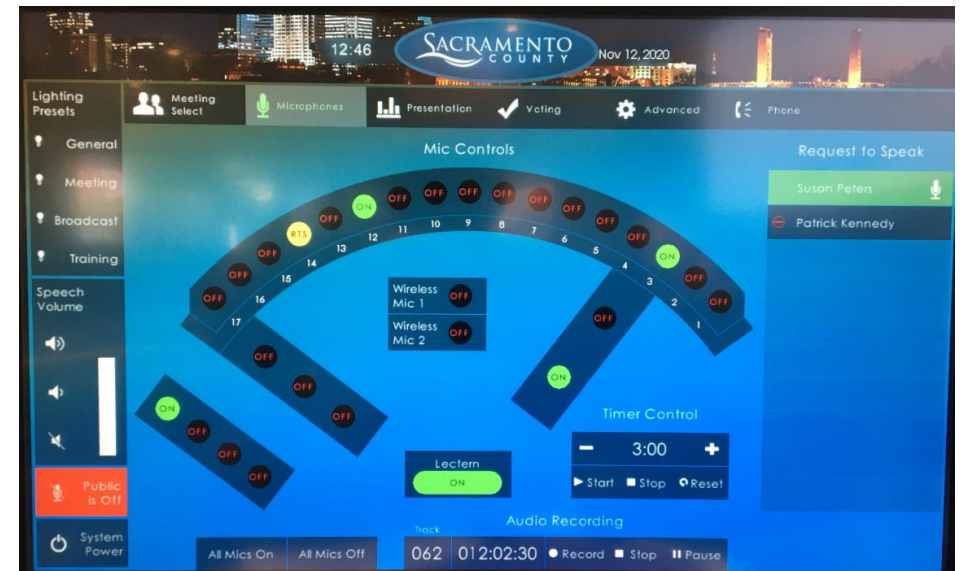
State of the Art Technology!

LED
Video Wall

Conveniently located
outlets on dais
& public seating

Touchscreen
on dais

New
meeting
software

Project Cost

- **Project cost**
  - ➢ $2.017M

- **Funding Source**
  - ➢ ITD's restricted funds to support broadcast

Categories	Cost
Room Modifications	$626,454
Broadcast Technology	$1,056,936
Management software, training & support	$333,609
Contingency	$217,000
TOTAL	$2.217M

Timeline

Board meeting conducted in Monterey Rm.

Contract Process

Engineering & System Design

Digital Signage
Monterey Rm
Sea Cave Rm

Chamber Modification Work

Chamber Technology Install

Training

Board Goes Live

Aug. – Sept. 2022

Oct. – Dec. 2022

Jan. 2023

Feb. 2023

Mar. 2023

Apr. – Jun. 2023

Jul. 2023