

**Attachment E
Rate Study Schedule
Pajaro County Sanitation District**

ID	Task Name	Duration	Start	Finish	Half 2, 2022							Half 1, 2023						
					A	M	J	J	A	S	O	N	D	J	F	M	A	
1	Start	0 days	5/9/22	5/9/22														
2	Perform PCSD sewer line evaluations	18 wks	5/9/22	9/9/22														
3	Finalize Engineer's Report	3 wks	9/12/22	9/30/22														
4	Perform rate studies	5 wks	9/12/22	10/14/22														
5	County reviews draft Rate Studies Report	1 wk	10/17/22	10/21/22														
6	Finalize Rate Study Report	1 wk	10/24/22	10/28/22														
7	Rate Studies Complete	0 days	10/28/22	10/28/22														
8	Present Rate Study results to BC	1 day	10/31/22	10/31/22														
9	Prepare and issue Community Outreach letter	1 wk	11/1/22	11/7/22														
10	Prepare Board Reports	13 days	10/31/22	11/16/22														
11	Board Meeting	1 day	12/6/22	12/6/22														
12	BOS approves rates increases, sets public hearing	0 days	12/6/22	12/6/22														
13	Mail notices for public hearing	1 day	12/7/22	12/7/22														
14	Public Hearing	0 days	1/16/23	1/16/23														
15	M1W implements rate increases	4 wks	1/17/23	2/13/23														
16	Customers presented with new rates	0 days	2/13/23	2/13/23														

Note: Duration in work days
Prepared by: Rauber, John

Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Critical	
Project Summary		Manual Summary		Critical Split	
Inactive Task		Start-only		Progress	
Inactive Milestone		Finish-only		Manual Progress	