## Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No. 22-	)
Adopt a Resolution to:	)
Authorize the Auditor-Controller to amend the	)
FY2021-22 Election's Adopted Budget by	2
increasing appropriations by \$1,312,292,	
(001-ELE001-1410-8064-6412) financed by	Ś
increased state reimbursement revenue (001-	)
ELE001-1410-8064-5460) (4/5ths vote	)
required).	)
	)

**WHEREAS**, California Elections Code section 11108 (c) required the Elections Department to provide a cost estimate for the September 14, 2021 Gubernatorial Recall Election; and

**WHEREAS**, the Elections Department estimated the cost of the Gubernatorial Recall Election to be \$2,944,401 in April 2021; and

**WHEREAS**, the initial estimate was based on the 2020 November Presidential Election, with the inclusion of COVID-19 costs, and the previous Gubernatorial Recall in the initial assessment of the potential number of ballot cards and mailings; and

**WHEREAS**, the Elections Department conducted the election under the initial estimate with an actual cost of \$1,936,590 of which \$1,312,292 directly increased expenditures and is financed by increased state reimbursement revenue; and

**WHEREAS**, the state has authorized the remaining \$1,007,811 to be applied to the cost of the June 7, 2022, Primary Election; and

**NOW, THEREFORE, BE IT RESOLVED THAT**, the Monterey County Board of Supervisors does hereby:

Authorize the Auditor-Controller to amend the FY2021-22 Election's Adopted Budget by increasing appropriations by \$1,312,292, (001-ELE001-1410-8064-6412) financed by increased state reimbursement revenue (001-ELE001-1410-8064-5460) (4/5ths vote required).

PASSED AND ADOPTED upon motion of Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_\_, and carried on this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_ by the following vote, to

wit:

AYES: NOES: ABSENT: I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book \_\_\_\_\_, for the meeting on \_\_\_\_\_.

Dated: File Number:

Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

By: \_\_\_\_\_ Deputy