NATIVIDAD MEDICAL CENTER CAPITAL IMPROVEMENT PROJECTS

								A	s of Decemb	ber 2022						
PROJECT NAME	PHASE	ORI	ORIGINAL PROJECT INCREASES		NCREASES	REVISED PROJECT COST COST THIS REPORT			ANGE ORDERS	TOT EXPENDIT PROJECTI	URES AND	ES AND BALANCE REMAINING		PROJECT STATUS		COMMENTS
PROJECTS IN PROGRESS																
Nursecall Replacement (BOS Approval 6/02/15) (BOS Increase 4/27/2018)	Design	\$	150,000	\$	283,500	\$ 433,500	\$ 411,93	3 \$	-	\$	411,933	\$	21,567	Estimated June Completion 2023		Currently, the project has finished the nurse call system in our Acute Rehab Unit, Medical Surgical Unit building 100, Intensive Care Unit, Surgery Department, Maternal Infant Unit, Labor and Delivery and the construction team is actively installing Nurse Call in the Mother Infant Unit and Medical Surgical Unit in building 500. There are two remaining units to install the Nurse Call system in the Neonatal Intensive Care and the Emergency department.
	Construction	s	1,200,000	\$	1,367,500	\$ 2,567,500	\$ 2,066,10	1 \$	-	\$	2,066,101	\$	501,399			
	Total Costs	\$	1,350,000	\$	1,651,000	\$ 3,001,000	\$ 2,478,03	5 \$	-	\$	2,478,035	\$	522,965			
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Pharmacy Remodel (BOS Approval 3/1/2016) (BOS Approval 1/31/2022)	Design	\$	175,000	\$	86,325	\$ 261,325	\$ 228,27	7 \$	-	\$	228,277	\$	33,049			There has been a need to expand the capacity of the Pharmacy Department. During the pandemic, the Pharmacy has added two new freezers, supplies for COVID-19 medications and vaccines, so workflow needs to be modified to accommodate the additional supplies. Documents have been submitted to OSHPD to temporarily utilize the corridor to proceed with the remaining phase of the Pharmacy remodel.
	Construction	\$	1,025,000	\$	619,086	\$ 1,644,086	\$ 1,141,79	0 \$	-	\$	1,141,790	\$	502,296	Estimated Decembe Completion 2023	December 2023	
	Total Costs	\$	1,200,000	\$	705,411	\$ 1,905,411	\$ 1,370,06	7 \$	-	\$	1,370,067	\$	535,344			
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Parking Lots & Roadwork (BOS Approval 3/1/2016) (BOS	Design			\$	-	\$ -	\$ 44,327.0	2 \$	-	\$	44,327	\$	(44,327)			Campus Drive is the main road that circles the Natividad Medical Center Campus and has developed fatigue cracking. This type of damage to the roadway will require removing and replacing the asphalt to prevent additional damage to the roadway. Natividad is putting together specifications to send to a JOC contractor to mitigate the damage.
	Construction	\$	740,000	\$	250,000	\$ 990,000	\$ 861,545.4	6 \$	-	\$	861,545	\$	128,455	Estimated Completion December 2023	December 2023	
	Total Costs	\$	740,000	\$	250,000	\$ 990,000	\$ 905,87	2 \$	-	\$	905,872	\$	84,128			
Building 800 Demolition (BOS Approval 6/22/2021)	Design	\$	500,000	\$	-	\$ 500,000	\$ 19,82	0 \$	-	\$	-	\$	500,000	Estimated Hold		The project consists of reusing the land by building a new single-story pre-engineered metal building of approximately 15,400 square feet (SF) for multi-purpose use.
	Construction	\$	6,300,000	\$	-	\$ 6,300,000	\$ 8,01	9 \$	-	s	-	\$ 6	5,300,000		Hold	
	Total Costs	\$	6,800,000	S	-	\$ 6,800,000	\$ 27,83	9 \$	-	\$	-	\$ 6	5,800,000			
TOTAL	Total	s	10,090,000	s	2,606,411	\$ 12,696,411	s 4,781,81	3 8	_	s	4,753,974	s 7	7.942.437			