

Workforce Development Board
Expense Report
Fiscal Year 2021-22

WIOA GRANTS	FY 21-22 Allocations	Carry-In	Total Allocation and Carry-In	Total Expenses	Obligated
Adult	2,040,841	1,988,174	4,029,015	1,096,041	2,074,703
Dislocated Worker	2,098,083	979,997	3,078,080	818,465	1,595,229
Youth	2,058,814	1,595,025	3,653,839	1,197,029	1,375,772
Rapid Response	452,574	162,785	615,359	185,441	290,741
Total	6,650,312	4,725,981	11,376,293	3,296,976	5,336,445

Other Grants	FY 21-22 Allocations	Total Expenses	% Expended	Balance
AB-109 / 681	454,650	366,543	81%	88,107
Silver Star / 488	250,000	260,211	104%	(10,211)
Total	704,650	626,754		77,896

State Discretionary Grants	Allocations	Total Expenses	% Expended	Balance
2019 Wildfire Grant NDWG /501	337,000	233,151	69%	103,849
SB-1 High Roads Construction /500	548,477	179,094	33%	369,383
SlingShot 4.0 / 548	183,483	76,806	42%	106,677
Total	1,068,960	489,052		579,909