

FY 22-23 POSITION CHANGE - COST ANALYSIS

1/19/2023

Position	Budgeted Step	Planned Position Cost	Changed Position Cost	Variance
Amount based on Annual cost which includes benefits				
IT Support Specialist	7	\$ 144,115		
IT Support Specialist	7	\$ 144,115		
Network Services Engineer II	7		\$ 184,800	
IT Systems Analyst II	7		\$ 170,137	
		\$ 288,230	\$ 354,937	\$ 66,707