Before the Board of Supervisors in and for the County of Monterey, State of California

| Resolution No.: | PPPR Control No. 23-009 |) |
|---|-------------------------------------|---|
| | HRM Control No. $\overline{23-009}$ |) |
| Adopts a Resolution to: | |) |
| a. Amend Personnel Policies and Practices Resolution (F | PPPR) Appendix A to adjust the |) |
| base wage salary ranges of the Social Worker I-V and So | ocial Work Supervisor I-II |) |
| classifications as indicated below; | |) |
| b. Amend Personnel Policies and Practices Resolution (H | PPPR) Appendix A to adjust the |) |
| base wage salary ranges of the Program Manager I-II cla | ssifications as indicated below; |) |
| c. Direct the Human Resources Department to implement | t the changes in the Advantage |) |
| HRM system. | |) |

WHEREAS, the Human Resources Department completed a base wage compensation study of the Social Worker classification series which includes the Social Worker I-V and Social Work Supervisor I-II classifications; and

WHEREAS, the base wage salary of the benchmark class of Social Worker II was found to be approximately 10.87% below the salary mean of the County's comparable agencies' classifications and it is recommended to adjust the base wage salary of the Social Worker II classification by the respective approximate percentage at top step and maintain the current spread of the classification series; and

WHEREAS, it was found that Social Work Supervisor I-II positions in the Department of Social Services normally report to Program Managers and increasing the salary of the Social Worker series would result in a decrease of the salary spread between the Program Manager II and the Social Work Supervisor II that may hinder succession opportunities; and

WHEREAS, this prompted the Human Resources Department to complete a base wage compensation study of the benchmark class of Program Manager II which determined that it is approximately 5.75% below the mean of the County's comparable agencies' classifications and it is recommended to adjust the base wage salary of the Program Manager II classification by the respective approximate percentage at top step and maintain the current spread of the classification series; and

WHEREAS, to implement the recommendations, the action requires the Personnel Policies and Practices Resolution No. 98-394 Appendix A to be amended; NOW, THEREFORE,

BE IT RESOLVED by the Board of Supervisors in and for the County of Monterey as follows:

1. Personnel Policies and Practices Resolution (PPPR) No. 98-394 Appendix A is amended to adjust the base wage salary ranges of the Social Worker I-V and Social Work Supervisor I-II classifications as indicated:

| Classificat | <u>tion Title</u> : S | Social Wor | ker I | | | | | | | | | |
|-------------|---|------------|------------|------------|------------|------------|-------|---------|-------------|----------|----|---------------|
| | Hourly, Bi-Weekly and Monthly Pay Rates | | | | | | | WG * | EEO Cat* | W/C * | BU | FLSA Code* |
| Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 | | | | | | |
| \$26.886 | \$28.364 | \$29.924 | \$31.570 | \$33.306 | \$34.971 | \$36.720 | | | | | | |
| \$2,150.85 | \$2,269.14 | \$2,393.93 | \$2,525.59 | \$2,664.49 | \$2,797.71 | \$2,937.60 | 60C01 | 14 | PP | 9410 | Κ | Ν |
| \$4,660 | \$4,916 | \$5,187 | \$5,472 | \$5,773 | \$6,062 | \$6,365 | | | | | | |

| Classificat | ion Title: S | ocial Wor | ker II | | | | | | | | | |
|-------------|---|------------|------------|------------|------------|------------|-------|---------|-------------|----------|----|---------------|
| | Hourly, Bi-Weekly and Monthly Pay Rates | | | | | | | WG * | EEO Cat* | W/C * | BU | FLSA Code* |
| Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 | | | | | | |
| \$29.857 | \$31.500 | \$33.232 | \$35.060 | \$36.988 | \$38.837 | \$40.779 | | | | | | |
| \$2,388.60 | \$2,519.96 | \$2,658.55 | \$2,804.77 | \$2,959.02 | \$3,106.97 | \$3,262.32 | 60C21 | 14 | PP | 9410 | Κ | Ν |
| \$5,175 | \$5,460 | \$5,760 | \$6,077 | \$6,411 | \$6,732 | \$7,068 | | | | | | |

*Provided for information purposes only.

| Classificat | tion Title: S | Social Wor | ker III | | | | | | | | | |
|-------------|---|------------|------------|------------|------------|------------|-------|----|-------------|----------|----|---------------|
| | Hourly, Bi-Weekly and Monthly Pay Rates | | | | | | | | EEO Cat* | W/C * | BU | FLSA Code* |
| Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 | | | | | | |
| \$32.991 | \$34.806 | \$36.720 | \$38.739 | \$40.870 | \$42.913 | \$45.059 | | | | | | |
| \$2,639.30 | \$2,784.45 | \$2,937.59 | \$3,099.14 | \$3,269.59 | \$3,433.07 | \$3,604.72 | 60C22 | 13 | PP | 9410 | Κ | Ν |
| \$5,718 | \$6,033 | \$6,365 | \$6,715 | \$7,084 | \$7,438 | \$7,810 | | | | | | |

*Provided for information purposes only.

| Classificat | tion Title: S | ocial Wor | ker IV | | | | | | | | | |
|-------------|---|------------|------------|------------|------------|------------|-------|----|-------------|----------|----|---------------|
| | Hourly, Bi-Weekly and Monthly Pay Rates | | | | | | | | EEO Cat* | W/C * | BU | FLSA Code* |
| Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 | | | | | | |
| \$36.446 | \$38.451 | \$40.565 | \$42.796 | \$45.150 | \$47.408 | \$49.778 | | | | | | |
| \$2,915.71 | \$3,076.06 | \$3,245.24 | \$3,423.72 | \$3,612.01 | \$3,792.61 | \$3,982.24 | 60C23 | 05 | Р | 9410 | Κ | Е |
| \$6,317 | \$6,665 | \$7,031 | \$7,418 | \$7,826 | \$8,217 | \$8,628 | | | | | | |

*Provided for information purposes only.

| Classificat | ion Title: S | ocial Wor | ker V | | | | | | | | | |
|-------------|---|------------|------------|------------|------------|------------|-------|---------|-------------|----------|----|---------------|
| | Hourly, Bi-Weekly and Monthly Pay Rates | | | | | | | WG * | EEO Cat* | W/C * | BU | FLSA Code* |
| Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 | | | | | | |
| \$39.281 | \$41.442 | \$43.721 | \$46.125 | \$48.662 | \$51.095 | \$53.650 | | | | | | |
| \$3,142.51 | \$3,315.34 | \$3,497.67 | \$3,690.03 | \$3,892.97 | \$4,087.62 | \$4,292.00 | 60C24 | 05 | Р | 9410 | Κ | Е |
| \$6,809 | \$7,183 | \$7,578 | \$7,995 | \$8,435 | \$8,857 | \$9,299 | | | | | | |

*Provided for information purposes only.

| <u>Classificat</u> | ssification Title: Social Work Supervisor I | | | | | | | | | | | |
|--------------------|---|------------|------------|------------|------------|------------|-------|---------|-------------|----------|----|---------------|
| | Hourly, Bi-Weekly and Monthly Pay Rates | | | | | | | WG * | EEO Cat* | W/C * | BU | FLSA Code* |
| Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 | | | | | | |
| \$38.099 | \$40.194 | \$42.405 | \$44.737 | \$47.197 | \$49.557 | \$52.035 | | | | | | |
| \$3,047.91 | \$3,215.54 | \$3,392.38 | \$3,578.95 | \$3,775.78 | \$3,964.57 | \$4,162.80 | 60C80 | 05 | Р | 9410 | F | Е |
| \$6,604 | \$6,967 | \$7,350 | \$7,754 | \$8,181 | \$8,590 | \$9,019 | | | | | | |

*Provided for information purposes only.

| Classificat | ion Title: S | ocial Wor | k Supervis | or II | | | | | | | | |
|-------------|---|------------|------------|------------|------------|------------|---------------|---------|-------------|----------|----|---------------|
| | Hourly, Bi-Weekly and Monthly Pay Rates | | | | | | Class Code | WG * | EEO Cat* | W/C * | BU | FLSA Code* |
| Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 | | | | | | |
| \$44.250 | \$46.684 | \$49.251 | \$51.960 | \$54.817 | \$57.558 | \$60.436 | | | | | | |
| \$3,539.99 | \$3,734.68 | \$3,940.08 | \$4,156.77 | \$4,385.38 | \$4,604.65 | \$4,834.88 | 60C81 | 05 | Р | 9410 | F | Е |
| \$7,670 | \$8,092 | \$8,537 | \$9,006 | \$9,502 | \$9,977 | \$10,476 | | | | | | |

*Provided for information purposes only.

2. Personnel Policies and Practices Resolution (PPPR) No. 98-394 Appendix A is amended to adjust the base wage salary ranges of the Program Manager I-II classifications as indicated:

| Classificat | ion Title: P | rogram M | anager I | | | | | | | | | |
|-------------|---|------------|------------|------------|------------|------------|---------------|---------|-------------|----------|----|---------------|
| | fibility, bi weekiy and wommy ray rates | | | | | | Class Code | WG * | EEO Cat* | W/C * | BU | FLSA Code* |
| Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 | | | | | | |
| \$45.708 | \$48.222 | \$50.874 | \$53.672 | \$56.624 | \$59.455 | \$62.428 | | | | | | |
| \$3,656.67 | \$3,857.78 | \$4,069.94 | \$4,293.78 | \$4,529.92 | \$4,756.42 | \$4,994.24 | 14M01 | 03 | Р | 8810 | Х | Е |
| \$7,923 | \$8,359 | \$8,818 | \$9,303 | \$9,815 | \$10,306 | \$10,821 | | | | | | |

*Provided for information purposes only.

| Classificat | ion Title: F | Program M | lanager II | | | | | | | | | |
|-------------|---|------------|------------|------------|------------|------------|-------|---------|-------------|----------|----|---------------|
| | Hourly, Bi-Weekly and Monthly Pay Rates | | | | | | | WG * | EEO Cat* | W/C * | BU | FLSA Code* |
| Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 | | | | | | |
| \$47.830 | \$50.460 | \$53.235 | \$56.163 | \$59.252 | \$62.214 | \$65.325 | | | | | | |
| \$3,826.36 | \$4,036.80 | \$4,258.81 | \$4,493.03 | \$4,740.14 | \$4,977.14 | \$5,226.00 | 60I02 | 02 | Р | 8810 | Х | Е |
| \$8,290 | \$8,746 | \$9,227 | \$9,735 | \$10,270 | \$10,784 | \$11,323 | | | | | | |

*Provided for information purposes only.

.

3. The Human Resources Department is directed to implement the changes in the Advantage HRM system.

PASSED AND ADOPTED on this _____day of _____, 2022, by the following vote, to-wit:

AYES: NOES: ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book____ for the meeting on

Dated:

Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Ву _____