

**NATIVIDAD MEDICAL CENTER  
CAPITAL IMPROVEMENT PROJECTS**

**As of December 2022**

PROJECT NAME	PHASE	ORIGINAL PROJECT COST	INCREASES	REVISED PROJECT COST	TOTAL EXPENDITURES AS OF DATE OF THIS REPORT	CHANGE ORDERS	TOTAL EXPENDITURES AND PROJECTED COSTS	BALANCE REMAINING	PROJECT STATUS	COMMENTS	
<b>PROJECTS IN PROGRESS</b>											
<b>Nursecall Replacement</b> <small>(BOS Approval 6/02/15) (BOS Increase 4/27/2018)</small>	<b>Design</b>	\$ 150,000	\$ 283,500	\$ 433,500	\$ 411,933	\$ -	\$ 411,933	\$ 21,567	Estimated Completion	June 2023	Currently, the project has finished the nurse call system in our Acute Rehab Unit, Medical Surgical Unit building 100, Intensive Care Unit, Surgery Department, Maternal Infant Unit, Labor and Delivery and the construction team is actively installing Nurse Call in the Mother Infant Unit and Medical Surgical Unit in building 500. There are two remaining units to install the Nurse Call system in the Neonatal Intensive Care and the Emergency department.
	<b>Construction</b>	\$ 1,200,000	\$ 1,367,500	\$ 2,567,500	\$ 2,066,101	\$ -	\$ 2,066,101	\$ 501,399			
	<b>Total Costs</b>	\$ 1,350,000	\$ 1,651,000	\$ 3,001,000	\$ 2,478,035	\$ -	\$ 2,478,035	\$ 522,965			
<b>Pharmacy Remodel</b> <small>(BOS Approval 3/1/2016) (BOS Approval 1/31/2022)</small>	<b>Design</b>	\$ 175,000	\$ 86,325	\$ 261,325	\$ 228,277	\$ -	\$ 228,277	\$ 33,049	Estimated Completion	December 2023	There has been a need to expand the capacity of the Pharmacy Department. During the pandemic, the Pharmacy has added two new freezers, supplies for COVID-19 medications and vaccines, so workflow needs to be modified to accommodate the additional supplies. Documents have been submitted to OSHPD to temporarily utilize the corridor to proceed with the remaining phase of the Pharmacy remodel.
	<b>Construction</b>	\$ 1,025,000	\$ 619,086	\$ 1,644,086	\$ 1,141,790	\$ -	\$ 1,141,790	\$ 502,296			
	<b>Total Costs</b>	\$ 1,200,000	\$ 705,411	\$ 1,905,411	\$ 1,370,067	\$ -	\$ 1,370,067	\$ 535,344			
<b>Parking Lots &amp; Roadwork</b> <small>(BOS Approval 3/1/2016) (BOS)</small>	<b>Design</b>		\$ -	\$ -	\$ 44,327.02	\$ -	\$ 44,327	\$ (44,327)	Estimated Completion	December 2023	Campus Drive is the main road that circles the Natividad Medical Center Campus and has developed fatigue cracking. This type of damage to the roadway will require removing and replacing the asphalt to prevent additional damage to the roadway. Natividad is putting together specifications to send to a JOC contractor to mitigate the damage.
	<b>Construction</b>	\$ 740,000	\$ 250,000	\$ 990,000	\$ 861,545.46	\$ -	\$ 861,545	\$ 128,455			
	<b>Total Costs</b>	\$ 740,000	\$ 250,000	\$ 990,000	\$ 905,872	\$ -	\$ 905,872	\$ 84,128			
<b>Building 800 Demolition</b> <small>(BOS Approval 6/22/2021)</small>	<b>Design</b>	\$ 500,000	\$ -	\$ 500,000	\$ 19,820	\$ -	\$ -	\$ 500,000	Estimated Completion	Hold	The project consists of reusing the land by building a new single-story pre-engineered metal building of approximately 15,400 square feet (SF) for multi-purpose use.
	<b>Construction</b>	\$ 6,300,000	\$ -	\$ 6,300,000	\$ 8,019	\$ -	\$ -	\$ 6,300,000			
	<b>Total Costs</b>	\$ 6,800,000	\$ -	\$ 6,800,000	\$ 27,839	\$ -	\$ -	\$ 6,800,000			
<b>TOTAL</b>	<b>Total</b>	\$ 10,090,000	\$ 2,606,411	\$ 12,696,411	\$ 4,781,813	\$ -	\$ 4,753,974	\$ 7,942,437			