

ATTACHMENT C – PROJECT BUDGETS

**MONTEREY COUNTY
PUBLIC WORKS**

	Cooper Rd Reconstruction Project No. 1152	Murphy Rd Reconstruction Project No. 1169
<u>EXPENDITURES</u>		
Environmental / Engineering	350,000	250,000
Construction Management	960,000	317,500
Construction Contracts		
Granite Construction	4,074,032	
10% Contingency	407,403	
Granite Rock		973,453
10% Contingency		97,345
TOTAL ESTIMATED COST	5,791,435	1,638,298
 <u>REVENUE</u>		
Measure X	2,870,718	769,149
SB 1	2,870,717	769,149
Transient Occupancy Tax (TOT)	50,000	100,000
TOTAL	5,791,435	1,638,298