

Job Order Contract Completed (July 1, 2022 - September 30, 2022)

JOC Project#	Project Scope of Work	Fund Source	Contract Value	Gordian Fee	Contractor	Contractor Evaluation	50% Local Employ. Met
JC2124	Med Room Conversion, Bldg 500	1250-144	\$ 63,754.47	\$ 3,187.72	Staples Const.	2/21/2022	100%
JC2139	Laboratory Equipment Anchoring, Bldg. 580 - 2nd Floor	OB	\$ 39,159.00	\$ 1,957.95	Ausonio Inc.	9/13/2022	100%
JC2139-01	Laboratory Equipment Anchoring, Bldg. 580 - 2nd Floor - Supplemental 1 - T&M - Relocating Electrical, Data, and adding port from control air system	OB	\$ 21,846.00	\$ 1,092.30	Ausonio Inc.	9/13/2022	100%
JC2140	Emergency Lift Station Repair (NTE 65K Reconciling)	Operational	\$ 60,577.71	\$ 3,028.89	Staples Const.	11/1/2022	100%
JC2142	C-Section OR Flooring Replacement	1250-157	\$ 32,204.60	\$ 1,610.23	Staples Const.	11/1/2022	100%
JC2142-01	C-Section OR Flooring Replacement - Supplemental 1	1250-157	\$ 21,745.22	\$ 1,087.26	Staples Const.	11/1/2022	100%
			\$ 239,287.00	\$ 11,964.35			

Projects Under Construction or Notice To Proceed (NTP) Issued

JOC Project#	Project Scope of Work	Fund Source	Contract Value	Gordian Fee	Contractor	Start Construction	% Complete
JC1817-00	Pharmacy TI Building 580	1250-068	\$ 1,200,426.49	\$ 60,021.32	Staples Const.	1/27/2020	50%
JC1817-01	Pharmacy TI Building 580 Supplemental 1 - SOW Modifications	1250-068	\$ 80,880.76	\$ 4,044.04	Staples Const.	6/29/2021	90%
JC1817-02	Pharmacy TI Building 580 Supplemental 2 - SOW Modifications - Electrical, Low Voltage, Flooring, Door Hardware	1250-068	\$ 58,427.45	\$ 2,921.37	Staples Const.	1/5/2022	90%
JC1817-03	Pharmacy TI Building 580 Supplemental 3 - Modify Ducting (NTE \$12K) Reconciling	1250-068	\$ 11,884.83	\$ 594.24	Staples Const.	1/5/2022	100%
JC2009	EV Charge Station Installation - Health Dept Parking Lot	Capital	\$ 35,207.00	\$ 1,760.35	Ausonio Inc.	5/18/2020	10%
JC2009-01	EV Charge Station Installation - Health Dept Parking Lot - Supplemental 1	Capital	\$ 108,140.00	\$ 5,407.00	Ausonio Inc.		0%
JC2016	Nurse Call Replacement	1250-069	\$ 2,125,885.00	\$ 106,294.25	Ausonio Inc.	11/1/2021	80%
JC2016-01	Nurse Call Replacement - Supplemental 1	1250-069	\$ 50,517.00	\$ 2,525.85	Ausonio Inc.	3/17/2022	60%
JC2016-02	Nurse Call Replacement - Supplemental 2 - Emergency	1250-069	\$ 74,893.00	\$ 3,744.65	Ausonio Inc.	3/17/2022	60%
JC2016-03	Nurse Call Replacement - Supplemental 3 - Audac Install	1250-069	\$ 32,976.00	\$ 1,648.80	Ausonio Inc.	5/25/2022	50%
JC2016-04	Nurse Call Replacement - Supplemental 4 - Install bed interface MIU & L&D	1250-069	\$ 259,900.00	\$ 12,995.00	Ausonio Inc.	9/1/2022	10%
JC2104	Infant Security, Bldg 500	1250-114	\$ 135,696.62	\$ 6,784.83	Staples Const.	11/29/2021	100%

Exhibit A

JC2104-01	Infant Security, Bldg 500 - Supplemental 1	1250-114	\$ 5,380.77	\$ 269.04	Staples Const.	6/16/2022	100%
JC2114	ISO Refresh	1250-137	\$ 68,307.68	\$ 3,415.38	Staples Const.	7/26/2021	100%
JC2114-01	ISO Refresh - Supplemental 1 - Reconciling proposal	1250-137	\$ 26,665.92	\$ 1,333.30	Staples Const.	8/24/2021	100%
JC2117	Door Access Readers Installation - Bldgs 100, 580, 600, 940	1250-143	\$ 93,322.47	\$ 4,666.12	Staples Const.	11/29/2021	90%
JC2117-01	Door Access Readers Installation - Bldgs 100, 580, 600, 940 Supplemental 1 - Emergency Power Supply & Frame Replacemen	1250-143	\$ 6,463.19	\$ 323.16	Staples Const.	11/29/2021	90%
JC2123	Mental Health Refresh Bldg. 940	1250-155	\$ 707,865.34	\$ 35,393.27	Staples Const.	4/4/2022	65%
JC2123-01	Mental Health Refresh Bldg. 940 - Supplemental 1 - Material Increase	1250-155	\$ 11,991.05	\$ 599.55	Staples Const.	5/24/2022	100%
JC2123-02	Mental Health Refresh Bldg. 940 Supplemental 2 - Emergency Bottom Track Repair	1250-155	\$ 21,615.62	\$ 1,080.78	Staples Const.	6/28/2022	100%
JC2123-03	Mental Health Refresh Bldg. 940 Supplemental 3 - Replacement Door Frames	1250-155	\$ 9,798.44	\$ 489.92	Staples Const.	9/15/2022	100%
JC2123-04	Mental Health Refresh Bldg. 940 Supplemental 4 - Replace door frames	1250-155	\$ 19,504.13	\$ 975.21	Staples Const.	6/28/2022	100%
JC2123-05	Mental Health Refresh Bldg. 940 Supplemental 5 - Room 414 - Repair Broken Drain	1250-155	\$ 18,957.91	\$ 947.90	Staples Const.	11/8/2022	100%
JC2135	Cafeteria Flooring Visitor, Bldg. 580, 1st Floor	1250-146	\$ 45,961.71	\$ 2,298.09	Staples Const.	5/9/22%	100%
JC2135-01	Cafeteria Flooring Visitor, Bldg. 580, 1st Floor - Supplemental 1 - Overlay	1250-146	\$ 29,523.10	\$ 1,476.16	Staples Const.	5/4/2022	100%
JC2136	Chiller Rebuild #2, Central Plant	1250-154	\$ 231,876.00	\$ 11,593.80	Ausonio Inc.	4/4/2022	10%
JC2136-01	Chiller Rebuild #2, Central Plant - Supplemental 1	1250-154	\$ 24,205.91	\$ 1,210.30	Ausonio Inc.	12/19/2022	100%
JC2138	Landscape Courtyard MHU	1250-152	\$ 419,664.23	\$ 20,983.21	Staples Const.	4/1/2022	100%
JC2138-01	Landscape Courtyard MHU - Supplemental 1 - Tree Trimming	1250-152	\$ 1,420.67	\$ 71.03	Staples Const.	5/30/2022	100%
JC2138-02	Landscape Courtyard MHU - Supplemental 2 -Added Bollard Lighting, Earthwork, Bamboo Tree Removal	1250-152	\$ 77,057.94	\$ 3,852.90	Staples Const.	4/28/2022	100%
JC2138-03	Landscape Courtyard MHU - Supplemental 3 - Signs	1250-152	\$ 80,333.76	\$ 4,016.69	Staples Const.	3/28/2022	100%
JC2139-01	Laboratory Equipment Anchoring, Bldg. 580 - 2nd Floor - Supplemental 1 - T&M - Relocating Electrical, Data, and adding port from control air system	1250-149	\$ 21,846.00	\$ 1,092.30	Ausonio Inc.	4/6/2022	0%
JC2143	IDF Data Rack & Cable Clean Up	1250-153	\$ 15,932.51	\$ 796.63	Staples Const.	4/11/2022	100%
JC2204	Health Records Refresh Bldg. 580, 2nd Floor	1250-159	\$ 119,023.34	\$ 5,951.17	Newton	10/19/2022	0%
JC2205	Entrance Walk Off Mats , 1st Floor	1250-156	\$ 59,691.17	\$ 2,984.56	Angeles	10/13/2022	0%

\$ 6,712,304.74 \$ 335,615.24